

# SSBG

RECREATIONAL SERVICES RESIDENTIAL TREATMENT SERVICES SPECIAL SERVICES FOR PERSONS WITH DISABILITIES  
SERVICES FOR YOUTH AT RISK SUBSTANCE ABUSE SERVICES TRANSPORTATION SERVICES ADOPTION SERVICES CASH  
MANAGEMENT CONGREGATE MEALS COUNSELING SERVICES ADULT DAY CARE CHILD DAY CARE EDUCATION  
TRAINING SERVICES EMPLOYMENT SERVICES FAMILY PLANNING SERVICES ADULT FOSTER CARE CHILD FOSTER CARE  
HEALTH RELATED SERVICES HOME-BASED SERVICES HOME DELIVERED MEALS HOUSING SERVICES INDEPENDENT  
TRANSITIONAL LIVING SERVICES INFORMATION AND REFERRAL SERVICES LEGAL SERVICES PREGNANCY AND P  
SERVICES PREVENTION AND INTERVENTION SERVICES ADULT PROTECTIVE SERVICES CHILD PROTECTIVE SERV  
RECREATIONAL SERVICES RESIDENTIAL TREATMENT SERVICES SPECIAL SERVICES FOR PERSONS WITH DISABILITIES

# SOCIAL SERVICES BLOCK GRANT PROGRAM

## ANNUAL REPORT

# 2003

U.S. Department of Health and Human Services  
Administration for Children and Families  
Office of Community Services



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Information about the Social Services Block Grant program is available on the Internet at the following address: <http://www.acf.hhs.gov/programs/ocs/ssbg/index.htm>

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## EXECUTIVE SUMMARY

**T**he Social Services Block Grant (SSBG) is a capped entitlement program that provides funds to assist States in delivering social services to adults and children. Funds are appropriated in proportion to each State's population.

States have substantial discretion in the use of SSBG funds. Each State determines what services are provided, who is eligible to receive them, and how funds are used. States may provide the services directly or purchase them from qualified agencies or organizations. States also may use these funds to support staff training, licensing activities, planning and evaluation, and other administrative functions.

States are required to report SSBG expenditures, expenditures of other sources of funds, and total expenditures using a standard postexpenditure reporting form. The form collects data on the total number of adults and children served (recipients) and the amount expended for each service category. States count as recipients any individuals who receive a service funded at least partially by the SSBG. This report analyzes the State postexpenditure data for 2003.

Highlights of 2003 are listed below.

- The SSBG appropriation for 2003 was \$1.7 billion.
- The States reported SSBG expenditures of \$2.492 billion, of which 32 percent (\$806 million) was transferred from the Temporary Assistance for Needy Families (TANF) Block Grant.
- Approximately 14 percent of SSBG expenditures were reported for special services for individuals with disabilities, 13 percent for child foster care services, and 9 percent for child protective services.
- More than 14 million (14,516,423) individuals received services that were funded at least partially by the SSBG. More than one-half of these recipients (57%) were children.
- The largest number of recipients received child day care services. In 41 States, almost 3 million (2,898,993) children received child day care services funded at least partially by the SSBG.

Analyses of these annual State data are described in greater detail in the four chapters of this report.

**Chapter 1. Introduction.** This chapter provides a history of the SSBG and the responsibility of States to report on their use of SSBG expenditures.

**Chapter 2. Expenditures.** This chapter summarizes findings on State expenditures and provides analyses of expenditures by State and by service.

**Chapter 3. Service Recipients.** This chapter summarizes findings on the recipients of services funded in whole or in part by the SSBG, and provides analyses of recipients by State and by service.

**Chapter 4. Services.** This chapter provides a detailed analysis of each service category funded by the SSBG.

Appendices include a list of the State agencies that administer the SSBG; a copy of the postexpenditure reporting form and instructions; a listing of uniform definitions of the services; a data page for each State; supplementary data tables providing background data for the figures in chapters 2, 3, and 4; and a reader survey.

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## CHAPTER 1. INTRODUCTION

**T**he Social Services Block Grant (SSBG) program disperses funds to States to support social services for adults and children. This report discusses SSBG expenditures and the number of recipients of services during 2003.<sup>1</sup> This chapter provides a brief history of the SSBG and summarizes the SSBG reporting requirements of the States.

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### Background

On January 4, 1975, title XX of the Social Security Act authorized an entitlement to States for providing social services. Prior to title XX, States received matching Federal funds for specified categories of services, with eligibility for the services limited to receipt of public assistance under several titles of the Social Security Act. Under title XX, States were given increased flexibility to offer a wider range of services to a broader population of adults and children. The statute also included requirements for planning, public participation, income eligibility, and administration.

In 1981, title XX was amended to establish the SSBG program. The SSBG gave States greater flexibility in their use of the entitlement funds. States determine what services are provided, the eligible populations of adults and children, the locations in which each service is provided, and whether the services are provided by State or local agency staff or through grants or contracts with private organizations.

Funds are allocated to the 51 States as block grants to support the delivery of social services.<sup>2</sup> Designated State agencies administer the SSBG program. (See appendix A.) States are not required to match the funds they receive from SSBG. SSBG-funded services must be directed at one or more of five broad statutory goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;

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<sup>1</sup> In this report, the year always refers to fiscal year.

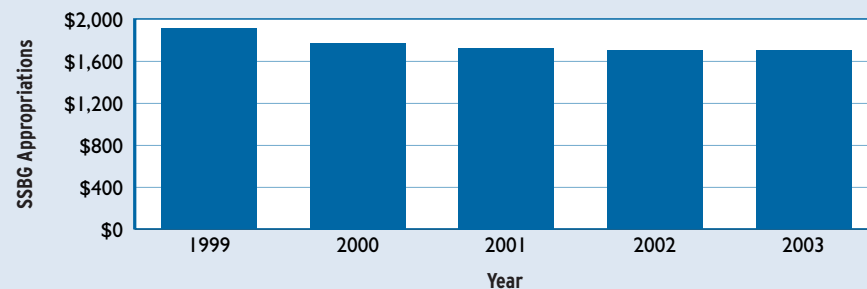
<sup>2</sup> In this report, "States" includes the District of Columbia. The territories of Guam, Puerto Rico, American Samoa, the Virgin Islands, and the Northern Mariana Islands also receive funds from the SSBG, but their data are not included in this report.

- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.<sup>3</sup>

## Funding for the SSBG

The annual appropriation for the SSBG program has remained relatively stable since 2000. The appropriation for 2003 (\$1.700 billion) was 11 percent less than the appropriation for 1999 (\$1.909 billion). (See figure 1–1.)

**FIGURE 1–1** SSBG Appropriations, 1999–2003 (in millions)



The regulations for the Temporary Assistance for Needy Families (TANF) Block Grant allow a State to transfer up to 10 percent of its annual TANF allocation into its SSBG program. The TANF regulation stipulates that any TANF funds transferred to the SSBG must be used for families with incomes no higher than 200 percent of the Federal poverty guidelines.<sup>4</sup> Funds transferred into the SSBG from TANF are subject to the statute, regulations, and reporting requirements of the SSBG. During Federal fiscal year (FFY) 2003, 45 States transferred funds from TANF to the SSBG program.

## SSBG Reporting Requirements

Before a State receives SSBG funds, it must submit a report on the intended use of the block grant, including information on the types of activities to be supported and the categories or characteristics of individuals to be served.<sup>5</sup> This preexpen-

<sup>3</sup> 42 U.S.C. 1397 or Section 2001 of the Social Security Act.

<sup>4</sup> Temporary Assistance for Needy Families, Final Rule, 64 Fed. Reg. 69, 17719–17931 (April 12, 1999), (codified at 45 C.F.R. pt. 260, et al.).

<sup>5</sup> 42 U.S.C. 1397c or section 2004 of the Social Security Act.

diture report is submitted annually to the Office of Community Services (OCS), Administration for Children and Families, U.S. Department of Health and Human Services, which administers the SSBG program and provides technical assistance to the States.

In addition, each State is required to submit an annual SSBG postexpenditure report either 6 months after the end of the reporting period or at the time that the State submits the preexpenditure report for the reporting period beginning after that 6-month period.<sup>6</sup> The States may report data for either the Federal or State fiscal year. States are required to submit information on the services provided, the total number of adults and children served, and the amounts expended for each service. (See appendices B, C, and D.)

### History of SSBG Reporting

Reporting requirements for the SSBG have evolved since 1975. Table 1–1 provides a brief history of the reporting requirements for title XX and the SSBG.

| TABLE 1–1 | History of SSBG Reporting Requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1975      | Reporting requirements for title XX included the Social Services Reporting Requirements. States submitted quarterly and annual reports that included unduplicated counts of recipients by service, by eligibility category, by expenditure of funds, by method of provision, and by title XX goal, as well as special reports on child day care.                                                                                                                                                                                                                     |
| 1981      | The SSBG retained the original title XX requirement that each State must report biennially on activities carried out under the SSBG, including the purposes for which funds were spent and the extent to which expenditures were consistent with the State's preexpenditure report.                                                                                                                                                                                                                                                                                  |
| 1988      | The Family Support Act of 1988 added specific reporting requirements for the SSBG; each State was required to submit an annual report containing the following information: <ul style="list-style-type: none"> <li>■ The number of individuals served with SSBG funds, by the type of service, and by the number of children and the number of adults;</li> <li>■ The amount spent for each type of service;</li> <li>■ The eligibility criteria used for each service; and</li> <li>■ The service delivery methods used by public and private providers.</li> </ul> |
| 1990      | The Department of Health and Human Services published a Notice of Proposed Rulemaking on April 5, 1990, to implement the new reporting requirements enacted in the Family Support Act of 1988.                                                                                                                                                                                                                                                                                                                                                                       |
| 1993      | The Department of Health and Human Services issued a final rule on November 15, 1993, to implement annual reporting requirements for the SSBG program. It also included uniform definitions of services.                                                                                                                                                                                                                                                                                                                                                             |
| 1999      | A final rule was issued that amended the SSBG regulations. <ul style="list-style-type: none"> <li>■ Each State must submit a preexpenditure report 30 days prior to the beginning of the fiscal year for which SSBG funds will be used.</li> <li>■ Each State must submit the OMB Standard Form 269A, which is a financial status report, within 90 days of the end of the grant period. This form is submitted to the U.S. Department of Health and Human Services.</li> </ul>                                                                                      |
| 2001      | OCS issued an Information Memorandum instructing the States to include the expenditure of funds transferred from TANF into SSBG in the "Expenditures—SSBG" column of their postexpenditure reports.                                                                                                                                                                                                                                                                                                                                                                  |
| 2002      | The Office of Management and Budget approved a revised postexpenditure reporting form with new instructions (OMB No. 0970–0234, Expiration Date March 2005). States were required to use this form to report data for 2002.                                                                                                                                                                                                                                                                                                                                          |

<sup>6</sup> 42 C.F.R. 96.17

### Services Funded by the SSBG

The 1993 regulation included uniform definitions for 28 social services.<sup>7</sup> These definitions do not constrain a State’s use of SSBG funds or restrict the services a State may provide; rather, they provide guidelines for reporting purposes. If a service falls outside of the 28 definitions, States report the data under “other services.”

The 29 service categories (28 social services plus the “other services” category) are listed below.

- Adoption services
- Case management
- Congregate meals
- Counseling services
- Day care—adults
- Day care—children
- Education and training services
- Employment services
- Family planning services
- Foster care services—adults
- Foster care services—children
- Health-related services
- Home-based services
- Home-delivered meals
- Housing services
- Independent/transitional living
- Information and referral
- Legal services
- Pregnancy and parenting
- Prevention and intervention
- Protective services—adults
- Protective services—children
- Recreation service
- Residential treatment
- Special services—disabled
- Special services—youth at risk
- Substance abuse services
- Transportation
- Other services

Because of the considerable flexibility of the SSBG, States vary in how they use SSBG funds and what services they provide. States use the SSBG to supplement additional funds or to fully support the delivery of a service.

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## Data Items

The following data items provide the basis for the analyses presented in this report.

### SSBG Expenditures

For the purposes of this report, the term SSBG expenditures refers to the sum of two columns of data on the postexpenditure report—expenditures of the SSBG allocation and expenditures of the funds transferred into SSBG.

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<sup>7</sup> *Social Services Block Grant Program, Final Rule*, 58 Fed. Reg. 218, 60117–60133 (November 15, 1993), (codified at 45 C.F.R. pt. 96, et al.).

- **SSBG Allocation.** States were instructed to report dollars from the SSBG appropriation spent for services and administrative costs.<sup>8</sup>
- **TANF Transfer.** States were instructed to report any expended dollars transferred from other block grants into SSBG. States were asked to indicate the block grant(s) from which these funds were transferred. During 2003, all transfers into the SSBG were made from the TANF block grant, so these expenditures are referred to as TANF transfer expenditures.<sup>9</sup>

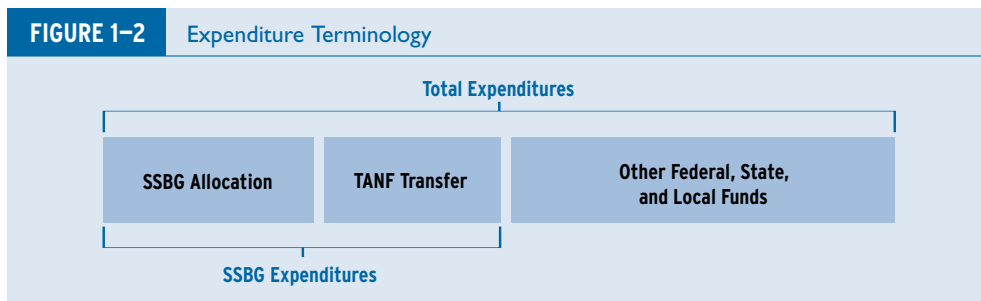
### Other Federal, State, and Local Funds

States were instructed to report the total amount of other Federal, State, and local funds spent for each service supported with the SSBG.

### Total Expenditures

Total expenditures is the sum of expenditures for SSBG-supported services and includes SSBG expenditures as well as other Federal, State, and local funds.

Figure 1–2 illustrates the relationships among the data items.



### Number of Recipients

States were instructed to report the total number of adult and child recipients for each service category funded in whole or in part with SSBG expenditures. In addition, States were asked to report on adult recipients in two categories—age 59 years and younger and age 60 years and older.

- **Children.** States were instructed to report the actual or estimated number of children who received each service.<sup>10</sup>

<sup>8</sup> The total of this column may differ from the amount of the annual SSBG appropriation if the full amount was not expended in the fiscal year during which it was allocated, or if a portion of the SSBG appropriation from the previous year was expended during the reporting year.

<sup>9</sup> The total of this column may differ from the total amount transferred, as reported by States in the Fiscal Year 2003 TANF Financial Data Report [http://www.acf.dhhs.gov/programs/ofsd/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofsd/data/tanf_2003.html) (accessed 9/14/04), if the full transfer was not expended during the year it was transferred, or if funds transferred during the previous year were expended during the reporting year.

<sup>10</sup> The age of child recipients is defined by each State, but usually refers to individuals younger than 18 years.

- **Adults Age 59 Years and Younger.** States were instructed to report the actual or estimated number of adults age 59 years and younger who received each service.
- **Adults Age 60 Years and Older.** States were instructed to report the actual or estimated number of adults age 60 years and older who received each service.
- **Adults of Unknown Age.** For States not reporting adults in the two age categories, this is the total number of adults. For States in which age categories for adult recipients were only partially available, this field was calculated by subtracting the number of adult recipients for whom age was known from the total number of adult recipients.

Appendix E contains State data pages, which present the annual expenditures, number of recipients, contact information, and additional notes on reporting methodologies for each State.

### Validation

Data from the State postexpenditure reports were entered into a database and validated to identify errors or inconsistencies. All States were contacted to resolve any data issues and to verify their definitions of data items. In addition, States were given the opportunity to explain divergences from the reporting requirements. These explanations are included as notes to the State data pages.

Table 1–2 displays all data elements used for analyses, specifies whether they were reported or calculated, and indicates the specific validation issues addressed.

| TABLE 1–2 SSBG Data Items and Validation |                                       |          |            |                                                                                                                                                                                                                                                                                                        |
|------------------------------------------|---------------------------------------|----------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          | DATA ITEMS                            | REPORTED | CALCULATED | DATA CALCULATION AND VALIDATION                                                                                                                                                                                                                                                                        |
| EXPENDITURES                             | SSBG Allocation                       | ■        |            |                                                                                                                                                                                                                                                                                                        |
|                                          | TANF Transfer                         | ■        |            |                                                                                                                                                                                                                                                                                                        |
|                                          | SSBG Expenditures                     |          | ■          | SSBG expenditures were calculated as the sum of SSBG allocation and TANF transfer. If these data were missing, data in all other fields were deleted.                                                                                                                                                  |
|                                          | Other Federal, State, and Local Funds | ■        |            | If these data were missing, the State was omitted from analyses comparing SSBG expenditures to expenditures of other sources of funds.                                                                                                                                                                 |
|                                          | Total Expenditures                    | ■        |            |                                                                                                                                                                                                                                                                                                        |
| RECIPIENTS                               | Total Recipients                      | ■        |            | If data on recipients were missing, expenditure data were accepted and included in the analyses, but the State was asked to provide an explanation for the missing recipient data. Despite variations in methods for determining recipient counts, data from all States were included in the analyses. |
|                                          | Children                              | ■        |            |                                                                                                                                                                                                                                                                                                        |
|                                          | Adults Age 59 Years and Younger       | ■        |            | If data for these categories were missing, all adults were counted as adults of unknown age.                                                                                                                                                                                                           |
|                                          | Adults Age 60 Years and Older         | ■        |            |                                                                                                                                                                                                                                                                                                        |
|                                          | Adults of Unknown Age                 |          | ■          | Adults of unknown age was calculated as the sum of children, adults age 59 years and younger, and adults age 60 years and older, subtracted from total recipients.                                                                                                                                     |

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## Structure of the Report

This report contains the additional chapters listed below.

**Chapter 2. Expenditures.** This chapter summarizes findings on State SSBG expenditures and provides analyses of expenditures by State and by service.

**Chapter 3. Service Recipients.** This chapter summarizes findings on the recipients of services funded in whole or in part by the SSBG, and provides analyses of recipients by State and by service.

**Chapter 4. Services.** This chapter provides a detailed analysis of each service category funded with the SSBG.

Appendices include a list of the State agencies that administer the SSBG, a copy of the postexpenditure reporting form and instructions, a listing of uniform definitions of services, a data page for each State, and supplementary data tables. A reader survey is also included to solicit feedback from readers and suggestions for future reports. Please take a few moments to complete and return the survey as explained in the instructions on the form.



## CHAPTER 2. EXPENDITURES

This chapter focuses on Social Services Block Grant (SSBG) expenditures by State, by service, and in comparison with expended funds from other sources.

### SSBG Expenditures Trends

During 2003, SSBG expenditures for all States, including the SSBG allocation (68%) and the Temporary Assistance for Needy Families (TANF) Block Grant transfer (32%), totaled \$2.492 billion.

Expenditures of the SSBG allocation in 2003 were \$1.686 billion. Since 1999, expenditures of the SSBG allocation have decreased by almost 11 percent. (See figure 2–1.)

Since 1997, States' reports of SSBG expenditures have included the TANF transfer. The expenditure of TANF transfer funds peaked during 1999, when 36 States reported expenditures of \$1.167 billion. During 2003, 45 States spent \$806 million in funds transferred from TANF. (See figure 2–2.)

FIGURE 2-1

Expenditures of SSBG Allocation, by Year  
(in millions)  
N=51 States

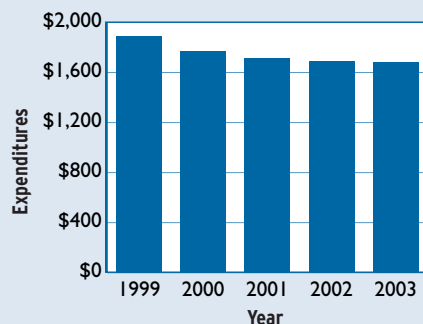
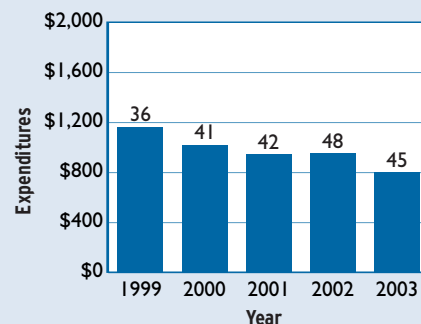


FIGURE 2-2

Expenditures of Funds Transferred from TANF to SSBG, by Year (in millions)  
N=Number of States



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## **SSBG Expenditures by State**

The SSBG is appropriated annually to States based on population.<sup>1</sup> As would be expected, States with large populations report larger SSBG expenditures. In addition, the amount of a State's SSBG expenditures is greatly influenced by the amount of TANF that the State transfers into the SSBG.

California reported \$248 million in SSBG expenditures, followed by New York (\$247 million) and Florida (\$154 million). Three other States reported SSBG expenditures of more than \$100 million—Texas (\$145 million), Ohio (\$143 million), and Pennsylvania (\$108 million). These six States accounted for 42 percent of all SSBG expenditures. In 11 States, SSBG expenditures were less than \$10 million. (See figure 2–3.)

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## **Per Capita Expenditures**

Nationally, the average SSBG appropriation for 2003 represented approximately \$5.83 per person.<sup>2</sup> However, State SSBG per capita expenditures varied from this amount if a State reported a TANF transfer, carried over funds from previous years, or carried forward funds for use during the next year. During 2003, the average per capita SSBG expenditures was \$8.79. States' per capita SSBG expenditures ranged from \$4.94 (Rhode Island) to \$14.75 (Alaska). (See figure 2–4.)

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## **SSBG Expenditures by Service**

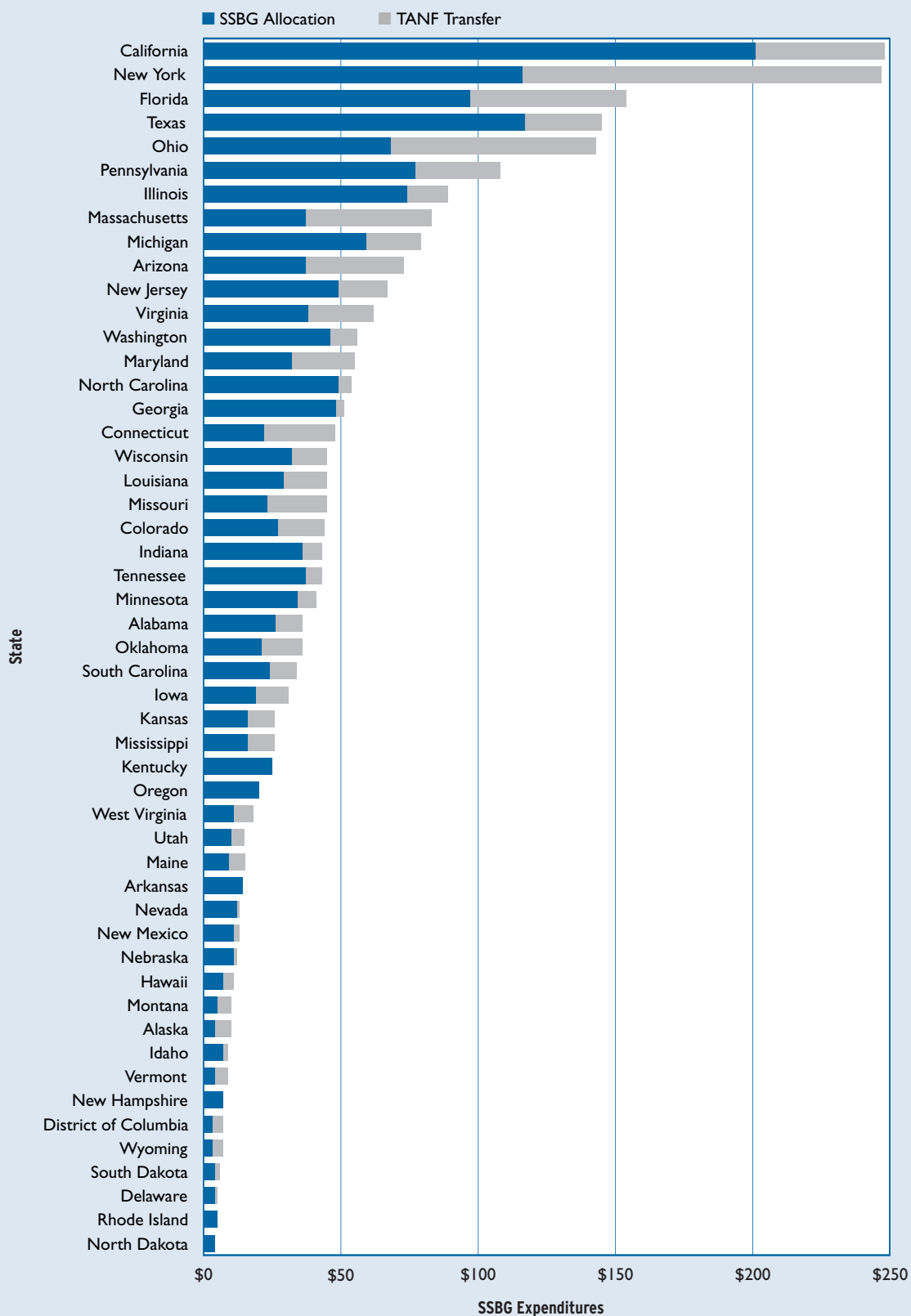
Twenty-seven States collectively spent \$342 million for special services for individuals with disabilities (14% of all SSBG expenditures); 35 States reported \$332 million of SSBG expenditures for child foster care services (13%); and 39 States reported \$217 million of SSBG expenditures for child protective services (9%). Administrative costs, which include staff training and licensing, were \$214 million and accounted for 9 percent of SSBG expenditures. (See figures 2–5 and 2–6.)

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<sup>1</sup> Section 2003 of the Social Security Act states that the allotment to each State and the District of Columbia is based on the following formula:  $[(\text{State population} / \text{national population}) \times (\text{SSBG appropriation} - \text{sum}(\text{allotments to jurisdictions of Puerto Rico, Guam, the Virgin Islands, the Northern Mariana Islands, and America Samoa}))]$ . State census estimates are updated annually.

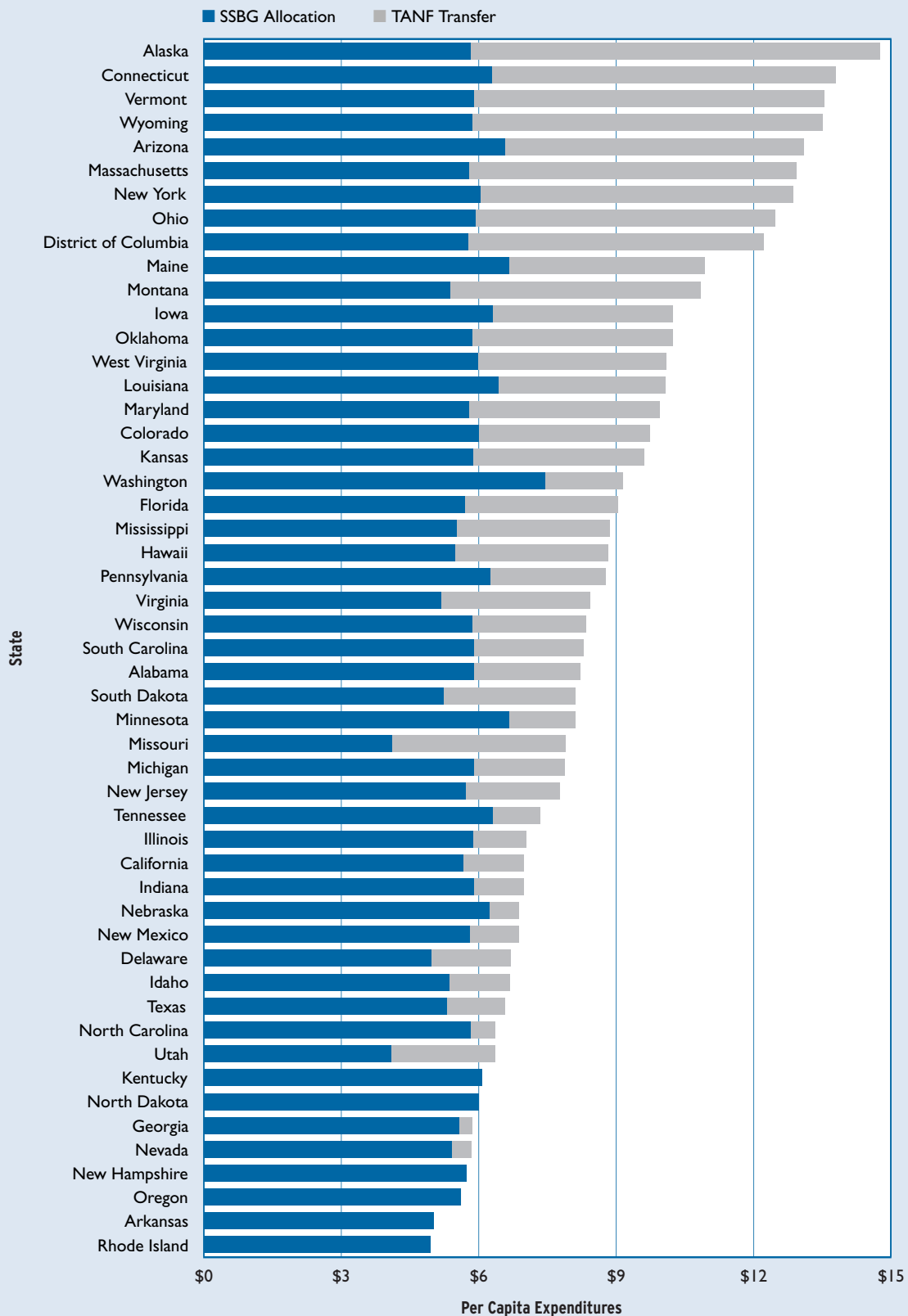
<sup>2</sup> Per capita expenditures for each State were calculated by dividing the expenditures by the population. Population data for the 50 States and the District of Columbia were obtained from the U.S. Census Bureau at: <http://www.census.gov/popest/states/tables/NST-EST2003-01.xls> (accessed on 9/13/04). The average for all States was an unweighted average.

**FIGURE 2-3** SSBG Expenditures by State, 2003 (in millions)



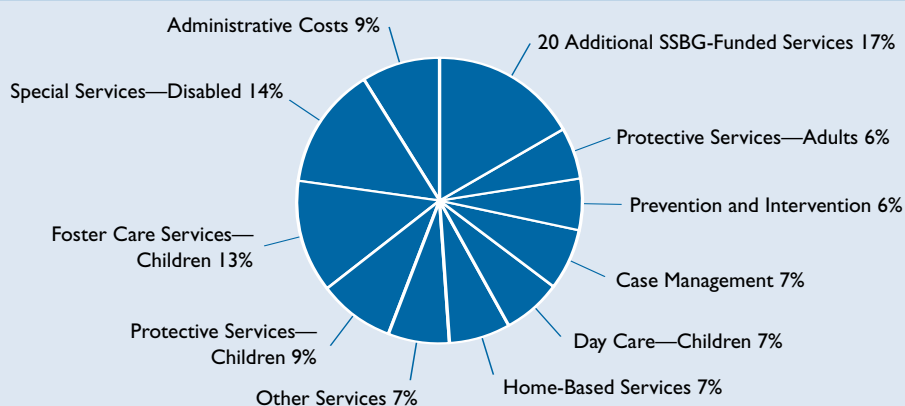
Note: Appendix F, table F-1, contains supporting data for this figure.

**FIGURE 2-4** SSBG Per Capita Expenditures by State, 2003



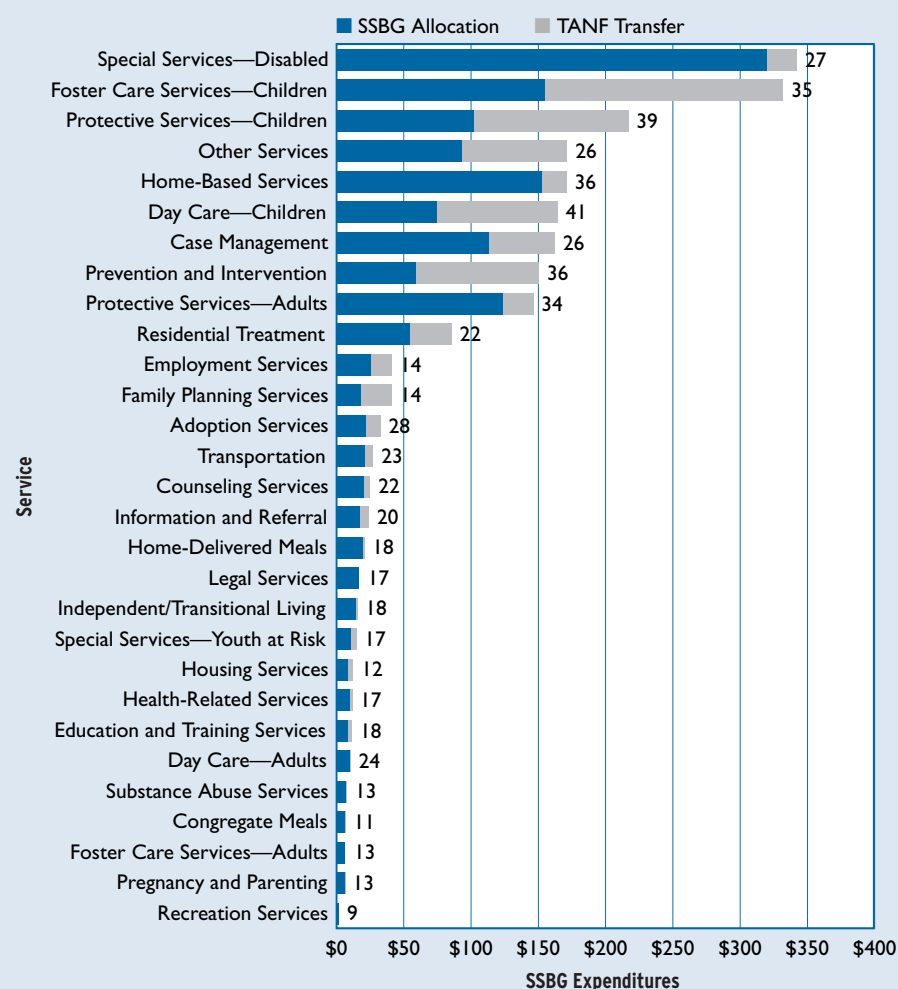
Note: Appendix F, table F-2, contains supporting data for this figure.

**FIGURE 2-5** Percentage of SSBG Expenditures by Service, 2003



**Note:** Appendix F, table F-3, contains supporting data for this figure. The 20 additional services include those that were funded at 3 percent or less with SSBG expenditures. These services are adoption services, congregate meals, counseling services, day care—adults, education and training services, employment services, family planning services, foster care services—adults, health-related services, home-delivered meals, housing services, independent/transitional living, information and referral, legal services, pregnancy and parenting, recreation services, residential treatment, special services—youth at risk, substance abuse services, and transportation. Total percentage exceeds 100 percent due to rounding.

**FIGURE 2-6** SSBG Expenditures by Service, 2003 (in millions) N=Number of States



**Note:** Appendix F, table F-3, contains supporting data for this figure.

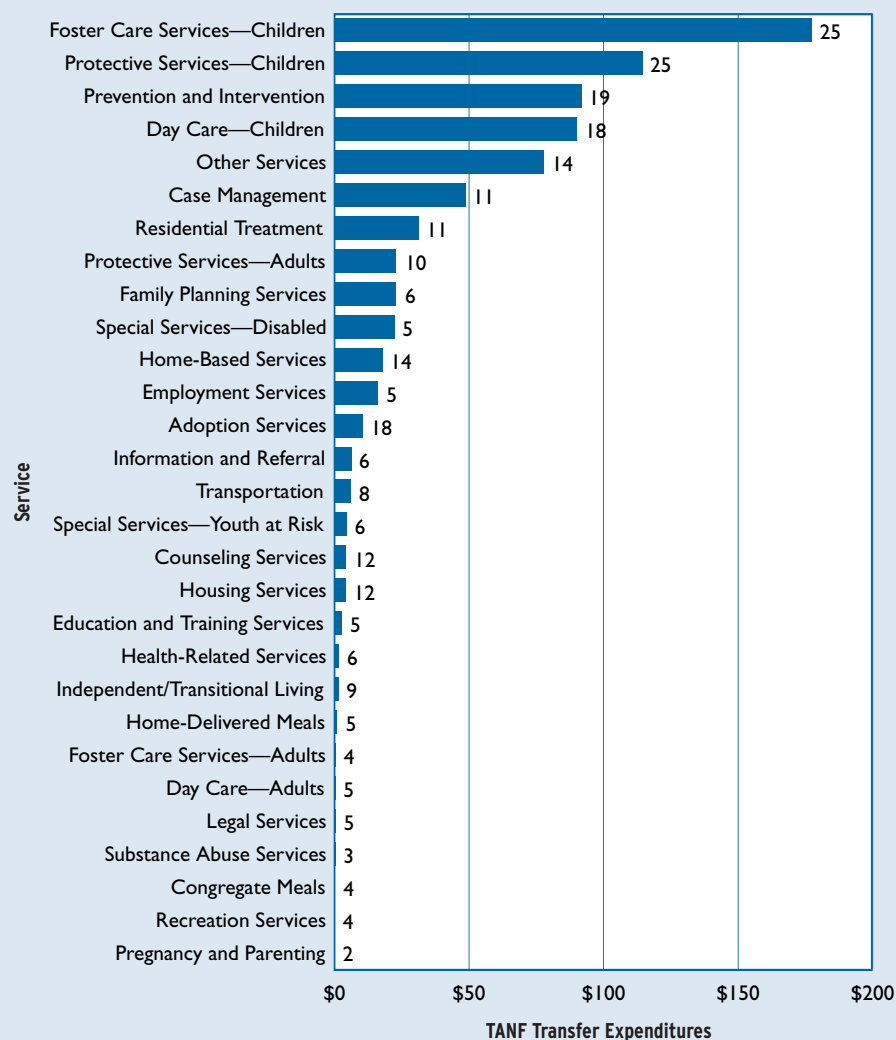
Table 2–1 shows the SSBG expenditures—comprising the SSBG allocation and the TANF transfer—for each of the 29 service categories and administrative costs.

| <b>TABLE 2–1 Expenditures by Service, 2003</b> |                         |                       |                          |                         |
|------------------------------------------------|-------------------------|-----------------------|--------------------------|-------------------------|
| <b>SSBG SERVICE CATEGORIES</b>                 | <b>SSBG ALLOCATION</b>  | <b>TANF TRANSFER</b>  | <b>SSBG EXPENDITURES</b> | <b>NUMBER OF STATES</b> |
| Adoption Services                              | \$ 21,930,568           | \$ 10,677,738         | \$ 32,608,306            | 28                      |
| Case Management                                | \$ 113,610,066          | \$ 48,671,489         | \$ 162,281,555           | 26                      |
| Congregate Meals                               | \$ 6,498,029            | \$ 253,054            | \$ 6,751,083             | 11                      |
| Counseling Services                            | \$ 20,549,300           | \$ 4,344,975          | \$ 24,894,275            | 22                      |
| Day Care—Adults                                | \$ 9,895,436            | \$ 684,430            | \$ 10,579,866            | 24                      |
| Day Care—Children                              | \$ 74,342,598           | \$ 90,175,584         | \$ 164,518,182           | 41                      |
| Education and Training Services                | \$ 8,613,692            | \$ 2,765,065          | \$ 11,378,757            | 18                      |
| Employment Services                            | \$ 25,268,181           | \$ 16,234,022         | \$ 41,502,203            | 14                      |
| Family Planning Services                       | \$ 18,269,976           | \$ 22,881,188         | \$ 41,151,164            | 14                      |
| Foster Care Services—Adults                    | \$ 5,978,975            | \$ 694,235            | \$ 6,673,210             | 13                      |
| Foster Care Services—Children                  | \$ 154,566,706          | \$ 177,477,078        | \$ 332,043,784           | 35                      |
| Health-Related Services                        | \$ 10,106,924           | \$ 1,720,068          | \$ 11,826,992            | 17                      |
| Home-Based Services                            | \$ 153,031,888          | \$ 17,853,005         | \$ 170,884,893           | 36                      |
| Home-Delivered Meals                           | \$ 19,824,671           | \$ 786,733            | \$ 20,611,404            | 18                      |
| Housing Services                               | \$ 8,218,402            | \$ 4,123,834          | \$ 12,342,236            | 12                      |
| Independent/Transitional Living                | \$ 14,219,119           | \$ 1,564,009          | \$ 15,783,128            | 18                      |
| Information and Referral                       | \$ 17,729,151           | \$ 6,279,831          | \$ 24,008,982            | 20                      |
| Legal Services                                 | \$ 16,354,970           | \$ 560,422            | \$ 16,915,392            | 17                      |
| Pregnancy and Parenting                        | \$ 6,389,314            | \$ 68,482             | \$ 6,457,796             | 13                      |
| Prevention and Intervention                    | \$ 58,687,261           | \$ 91,797,161         | \$ 150,484,422           | 36                      |
| Protective Services—Adults                     | \$ 123,549,492          | \$ 22,996,567         | \$ 146,546,059           | 34                      |
| Protective Services—Children                   | \$ 102,441,719          | \$ 114,494,691        | \$ 216,936,410           | 39                      |
| Recreation Services                            | \$ 1,588,614            | \$ 190,289            | \$ 1,778,903             | 9                       |
| Residential Treatment                          | \$ 54,527,843           | \$ 31,331,810         | \$ 85,859,653            | 22                      |
| Special Services—Disabled                      | \$ 320,096,957          | \$ 22,265,955         | \$ 342,362,912           | 27                      |
| Special Services—Youth at Risk                 | \$ 10,498,050           | \$ 4,472,305          | \$ 14,970,355            | 17                      |
| Substance Abuse Services                       | \$ 7,146,188            | \$ 544,465            | \$ 7,690,653             | 13                      |
| Transportation                                 | \$ 20,841,038           | \$ 6,208,530          | \$ 27,049,568            | 23                      |
| Other Services                                 | \$ 93,517,427           | \$ 77,814,295         | \$ 171,331,722           | 26                      |
| Administrative Costs                           | \$ 188,107,666          | \$ 26,070,852         | \$ 214,178,518           | 43                      |
| <b>TOTAL</b>                                   | <b>\$ 1,686,400,221</b> | <b>\$ 806,002,162</b> | <b>\$ 2,492,402,383</b>  | <b>51</b>               |

## TANF Transfer Expenditures

States reported by specific service categories how the TANF transfer was used. Forty-five States spent \$806 million of TANF transfer funds. Across these States, the highest proportion of TANF transfer expenditures was for children's services. Twenty-five States collectively spent \$177 million of TANF transfer funds for child foster care services (22% of all TANF transfer expenditures) and 25 States reported \$114 million for child protective services (14%). TANF transfer expenditures for both prevention and intervention services and child day care were also more than \$90 million (11%) each. (See figure 2–7.)

**FIGURE 2–7** TANF Transfer Expenditures by Service, 2003 (in millions) N=Number of States



**Note:** Appendix F, table F–3, contains supporting data for this figure.

For five services, the TANF transfer portion of SSBG expenditures was greater than the SSBG allocation portion. Funds from the TANF transfer accounted for 61 percent of SSBG expenditures for prevention and intervention services, 56 percent for family planning services, 55 percent for child day care, and 53 percent for both child foster care and child protective services.

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## **SSBG and Other Sources of Funds**

States reported on total expenditures, which included expenditures of funds from other sources. States were required to report all other Federal, State, and local funds for each service funded by SSBG. State SSBG contacts were consulted about the extent to which they were able to do so. With some variation, States met this requirement in one of two ways listed below.

- A State reported on all Federal, State, and local funds spent in conjunction with SSBG expenditures for specific programs or providers. For example, a State that supported a day care center with the SSBG reported other sources of funds supporting the center as well. This State did not report the other sources of funds for all day care centers located throughout the State.
- A State reported on all Federal, State, and local funds for the service category for the entire State. For example, if SSBG supported any child day care services, all funding for child day care throughout the State was included on the SSBG report.

These differing methods for reporting total expenditures result in different interpretations of the SSBG's support of a service relative to other sources. Therefore, the following analysis is based only on data from the 38 States indicating that total expenditures included all other sources of funds used for the service category.<sup>3</sup>

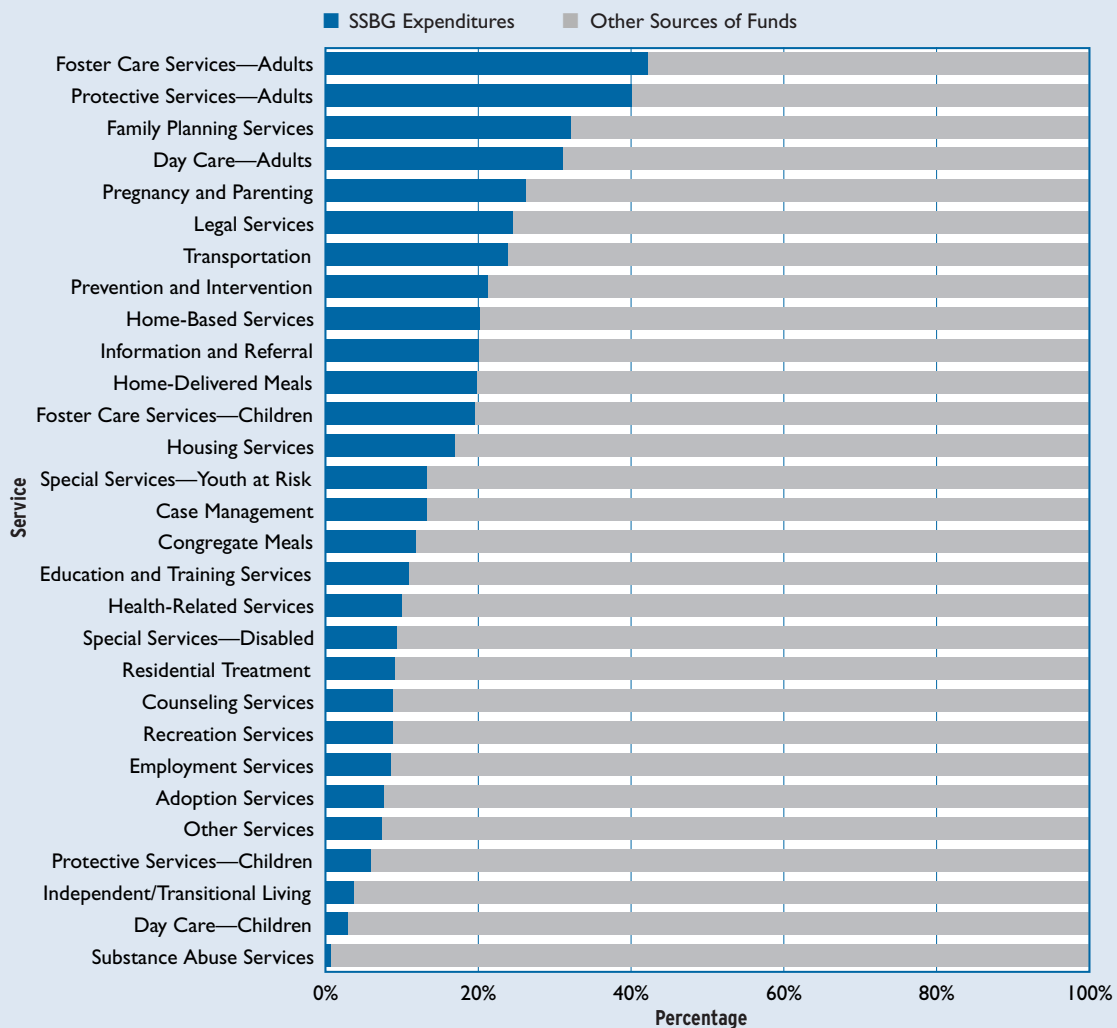
The SSBG is fulfilling its goals by supporting services at the level determined by each State, in conjunction with other available sources of funds. The proportion of total expenditures for specific service categories provided by the SSBG ranged from 1 percent to 42 percent. SSBG expenditures accounted for 42 percent of the total expenditures for adult foster care services and 40 percent of total expenditures for adult protective services. At least 20 percent of funding for eight other services was through SSBG expenditures. These services were adult day care, family planning services, home-based services, information and referral, legal services,

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<sup>3</sup> These States were: Alabama, Alaska, Arizona, California, Colorado, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Missouri, Nebraska, New Hampshire, New Jersey, New York, North Dakota, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Dakota, Tennessee, Texas, Utah, Vermont, Washington, West Virginia, and Wyoming.

pregnancy and parenting, prevention and intervention, and transportation. The remaining 19 services were supported less than 20 percent with SSBG expenditures. (See figure 2–8.)

**FIGURE 2–8** SSBG Percentage of Total Expenditures by Service, 2003 N=38 States



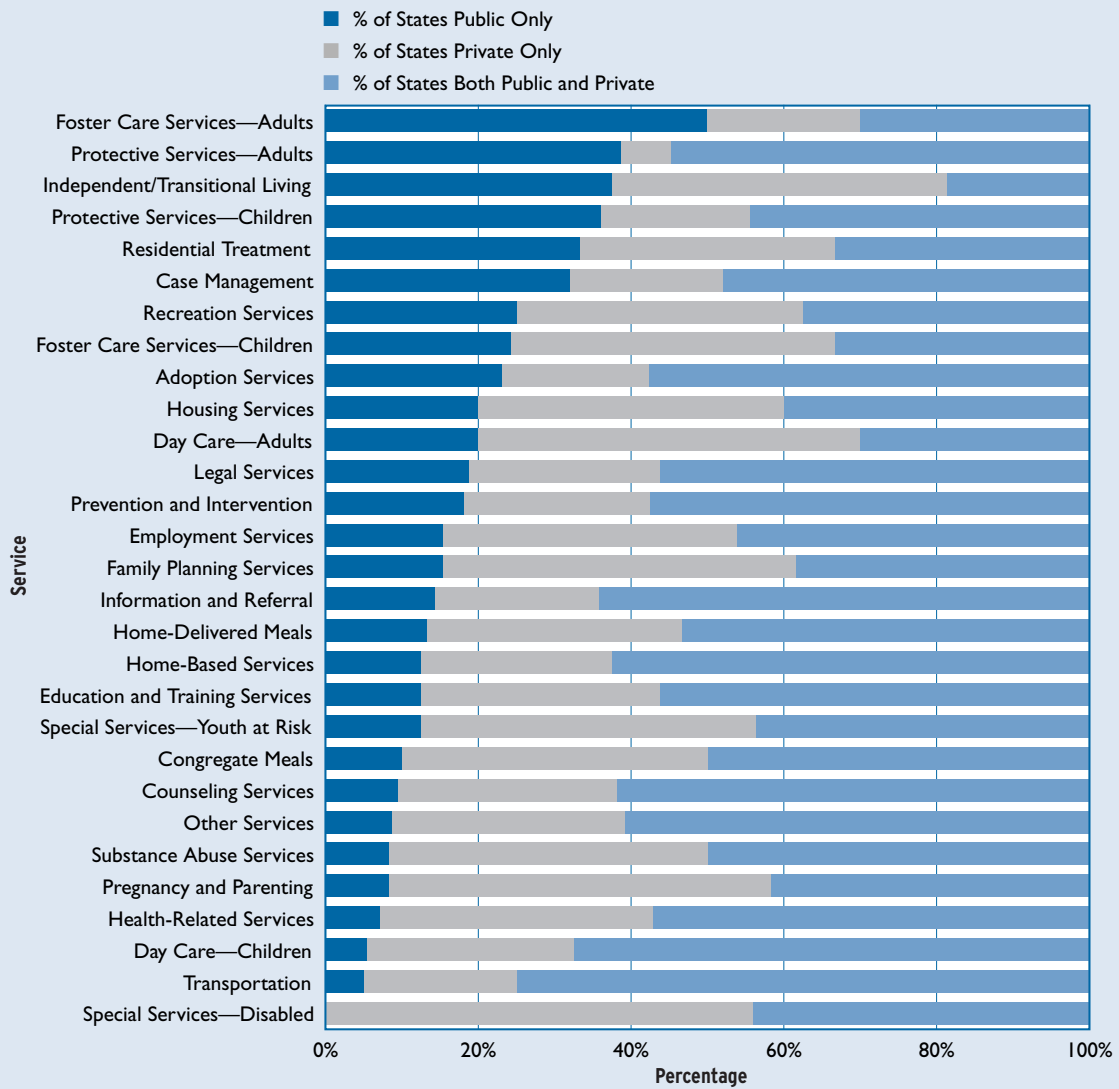
Note: Appendix F, table F–4, contains supporting data for this figure.

## Service Delivery Methods

States report for each service category whether the service was provided by a public agency, by private contractors, or by both. Figure 2–9 illustrates for each service the percentage of States that reported each of these delivery methods.

One-half of States (50%) reported that adult foster care services were provided only by public agencies. For special services for individuals with disabilities, private agencies alone were cited by the majority of States (56%) as providing the services. Most States reported that transportation services were provided by a combination of public and private agencies (75%).

**FIGURE 2-9** Service Delivery Methods by Service, 2003



## CHAPTER 3. SERVICE RECIPIENTS

This chapter discusses the number of adults and children who benefited from services funded by the Social Services Block Grant (SSBG). During 2003, an estimated 14,516,000 people received services supported at least partially by the SSBG.<sup>1,2</sup> Of these clients, 8,325,000 (57%) were children and 6,191,000 (43%) were adults. The following are examples of individuals who have benefited from services funded by the SSBG.<sup>3</sup>

Frank struggled with drug addiction for many years, until he sought help from a community-based substance abuse treatment center. As a resident of the Supportive Housing Apartment Program, he lived in his own apartment and participated in program activities and services. However, Frank relapsed when his mother passed away. Realizing that he needed increased support during this time, Frank moved from his apartment to a group setting where staff offered him 24-hour, onsite support. He received individual counseling and attended regular Narcotics Anonymous meetings. With this increased support, Frank was able to overcome his addiction. The SSBG funds an array of services for people in situations similar to Frank's. Frank received housing, counseling, and substance abuse services that were supported by the SSBG.

Maggie was placed in foster care at 7 weeks due to parental neglect and shaken baby syndrome. Cindy and David, who already had two adult children, decided to become foster parents. After three other foster placements, Maggie was placed in Cindy and David's home. They developed a bond with Maggie, and once parental rights were terminated, they began the process of adopting her. Shortly before Maggie's adoption became final, her case manager learned that her biological mother had abandoned another child. Cindy and David were able to adopt Maggie's baby brother,

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<sup>1</sup> Most States submitted duplicate counts of recipients, and an individual may have received more than one SSBG-supported service.

<sup>2</sup> The estimate of recipients was rounded to the nearest thousand.

<sup>3</sup> These SSBG recipient profiles are fictional and were adapted from informational materials from various social service programs.

Oliver, as well. Maggie, Oliver, and their adoptive parents were all recipients of adoption services, including pre and postplacement counseling, funded by the SSBG.

Mindy is 12 years old. Mindy and her mother, Wanda, began receiving home-based services 2 years ago after Mindy's father died of AIDS. Mindy and Wanda are both HIV-positive. Through their home-based services program, they participate in weekly meetings with their Family Case Manager, who has helped them to access benefits such as Medicaid and Food Stamps. They also work with a visiting nurse, who helped them find doctors who specialize in HIV/AIDS treatment for adults and children. Both Mindy and her mother have been in the hospital this year and having access to a home-based service provider has helped them manage. Mindy and Wanda receive health-related and home-based services supported in part by the SSBG.

State agencies used various methods to count SSBG services recipients. Some States reported all individuals who accessed a specific service in the State, regardless of the proportion of funding by the SSBG. Other States reported a proportion of total clients based on specific criteria, such as eligibility, clients of certain agencies, or programs that received SSBG funding. Despite this variation, State counts of service recipients were not adjusted, and all State recipient data were included in this report.

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### **Recipients by State**

California reported the largest number of people (1,782,000) who benefited from services, while Texas was second with 1,746,000 recipients. Four other States—Florida, Illinois, New Jersey, and North Carolina—each reported more than 500,000 service recipients. (See figure 3–1.)

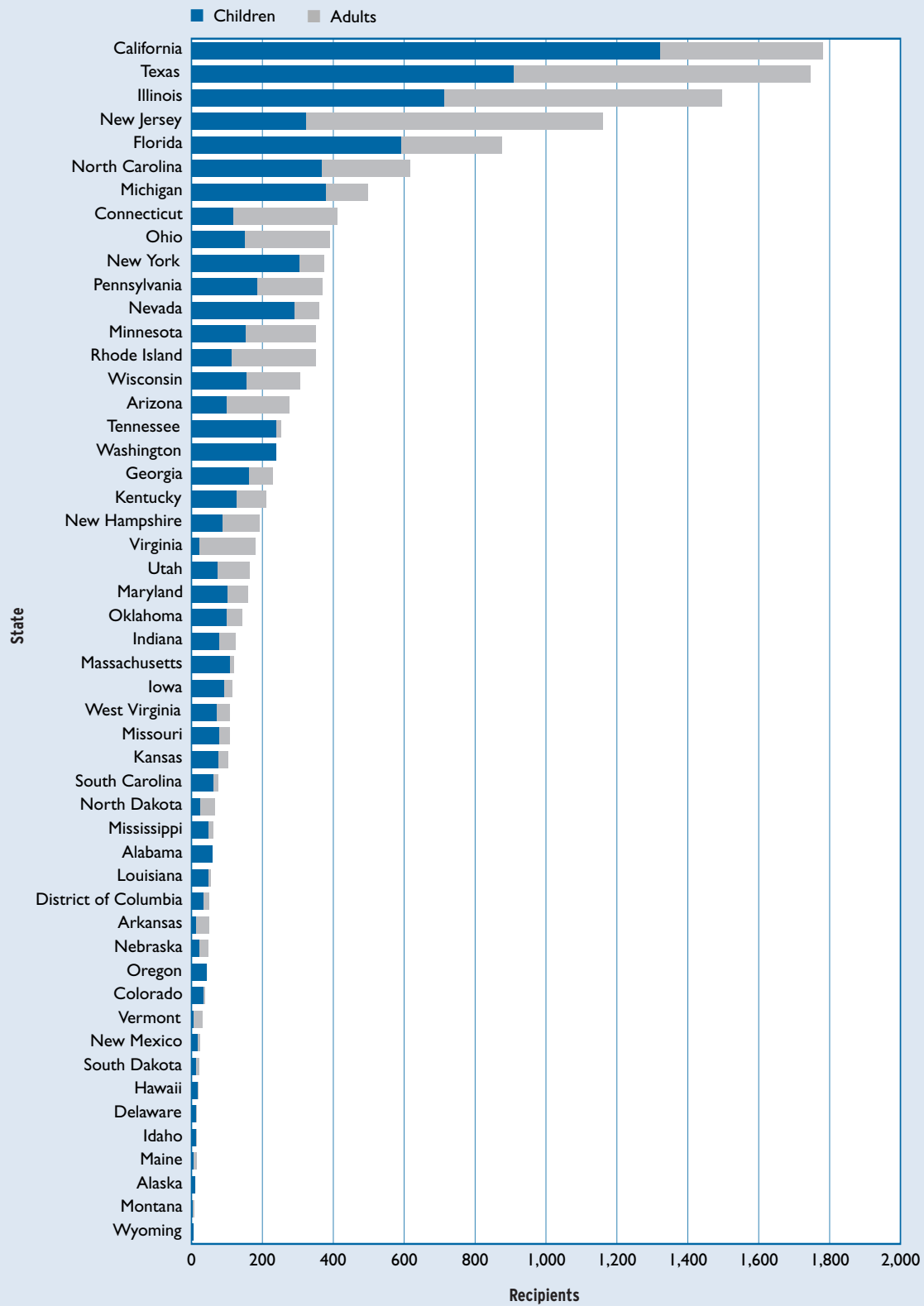
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### **Recipients by Service**

In 2003, the largest number of service recipients was reported for child day care; in 39 States, approximately 2,899,000 children attended day care programs funded at least partially by the SSBG. These children comprised 20 percent of all reported SSBG recipients. When child day care clients were excluded from the total number of SSBG service recipients, the proportion of adults and children served changed significantly (53% adults, 47% children).

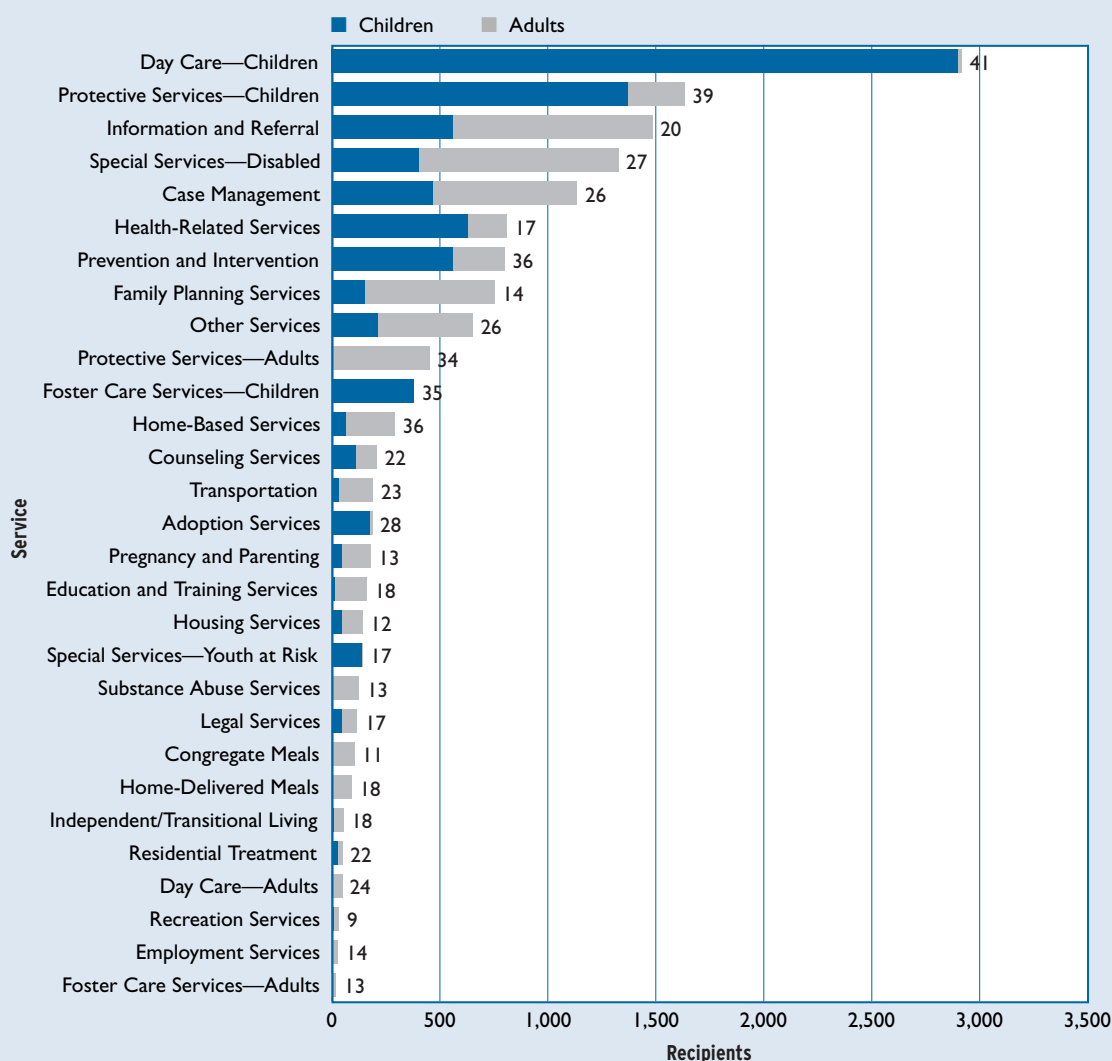
Four other SSBG-funded services—case management, child protective services, information and referral, and special services for individuals with disabilities—benefited more than one million people each. (See figure 3–2.)

**FIGURE 3-1** Recipients by State, 2003 (in thousands)



Note: Appendix F, table F-5, contains supporting data for this figure.

**FIGURE 3-2** Recipients by Service, 2003 (in thousands) N=Number of States



Note: Appendix F, table F-6, contains supporting data for this figure.

## Age of Recipients

In five States—Alabama, Alaska, Oregon, Washington, and Wyoming—SSBG-funded services were provided entirely to children. Additionally, children accounted for more than 90 percent of the recipients in Colorado, Hawaii, and Tennessee. The States that served the most children were California (1,323,000), Texas (909,000), and Illinois (714,000).

Many SSBG-supported services, including child day care, child foster care, child protective services, adoption, and special services for youth at risk, are designated specifically for children. Some other service categories, reported by States as provided to a large proportion of children, are health-related services (77%), prevention and intervention (70%), counseling (53%), and residential treatment (53%).

In addition to reporting adults and children separately, States were instructed to report the number of adults in two age categories—59 years and younger and 60 years and older. Thirty-six States submitted data for recipients in these categories.<sup>4</sup> The analyses of recipient data by age include only these States.

New Jersey reported the largest number of clients age 60 years and older (451,000). More than 80 percent of adults who accessed SSBG-funded services in Oklahoma (89%) and South Dakota (81%) were in the age category 60 years and older. More than one-half of adult clients in Arizona, Delaware, Colorado, Mississippi, Montana, New Jersey, South Carolina, Tennessee, and Wisconsin were in the age category of 60 years and older.

The service category with the largest proportion of adults age 60 years and older was congregate meals (92% of adults), followed by recreation services (82% of adults), and home-delivered meals (74% of adults). More than one-half of the adult clients of adult foster care and transportation also were in the age category 60 years and older.

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<sup>4</sup> *These States were: Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Idaho, Illinois, Indiana, Kansas, Kentucky, Maine, Maryland, Michigan, Minnesota, Mississippi, Montana, Nebraska, Nevada, New Jersey, New York, North Carolina, Ohio, Oklahoma, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, West Virginia, and Wisconsin.*



## CHAPTER 4. SERVICES

**F**urther examination of service categories provides an understanding of how the Social Services Block Grant (SSBG) allocation and Temporary Assistance for Needy Families (TANF) Block Grant transfer funds were expended. In addition, examining the service delivery methods that each State employed to provide services funded through the SSBG provides insight into how States directed the flow of SSBG dollars.

This chapter outlines expenditures and recipient data for each of the 29 service categories. The following analyses of the information reported by the States about each service category include:

- The amount of SSBG expenditures for a particular service and the State or States that accounted for the greatest percentage of that amount;
- The amount of TANF transfer expenditures used to support the service and the number of States that reported TANF transfer expenditures for that service;
- The States that reported at least 25 percent of their SSBG expenditures for the service, if any, or the State that reported the highest percentage of its expenditures for that service; and
- The number of individuals, as well as the percentage of children and adults, who received the service.<sup>1</sup>

Trend analyses are provided for 10 specific service categories—case management, child day care, child foster care, home-based services, prevention and intervention services, adult protective services, child protective services, residential treatment, special services for individuals with disabilities, and other services. These trends provide an overall picture of how SSBG expenditures for specific services have changed during the past 5 years at the national level. It is important to note that changes at the national level are sometimes driven by changes in a small number of large States. Also, different States may be included in the totals for each year, because States have the flexibility to use SSBG for different services each year. (See appendix D for service definitions.)

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<sup>1</sup> Recipients may be children and adults within the same family.

Appendix F, tables F-3, F-6, F-7, F-8, and F-9, provides greater detail regarding the funding and recipients of specific social services within each State.

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## **Adoption Services**

Twenty-eight States reported SSBG expenditures for adoption services.

- SSBG expenditures for adoption services were \$33 million; Kansas accounted for 23 percent of that amount.
- TANF transfer expenditures accounted for 33 percent (\$11 million) of SSBG expenditures for adoption services. TANF transfer expenditures were reported by 18 States for this service.
- In Kansas, 28 percent of SSBG expenditures were for adoption services.
- Approximately 175,000 children received adoption services funded by the SSBG.

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## **Case Management**

Twenty-six States reported SSBG expenditures for case management.

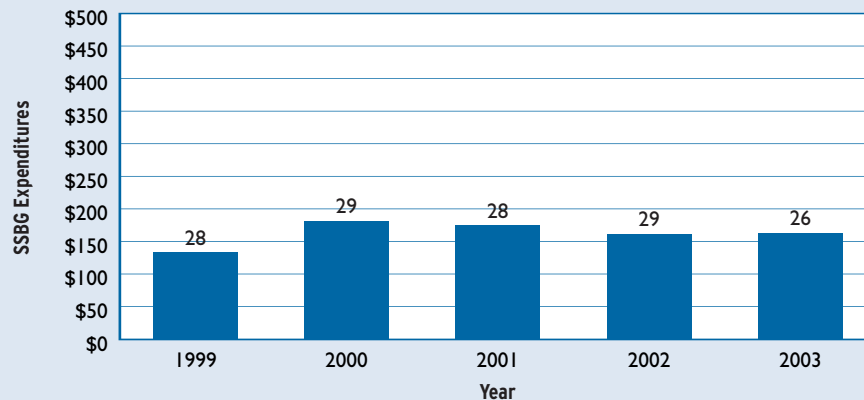
- SSBG expenditures for case management were \$162 million; Missouri accounted for 18 percent of that amount.
- TANF transfer expenditures accounted for 30 percent (\$49 million) of SSBG expenditures for case management. TANF transfer expenditures were reported by 11 States for this service.
- In Missouri, 65 percent of SSBG expenditures were for case management.
- More than 1.136 million individuals (41% children, 59% adults) received case management services funded by the SSBG.

### **SSBG Expenditures Trend: 1999–2003**

SSBG expenditures have been fairly level over the past several years, with a peak of \$180 million in SSBG expenditures by 29 States during 2000. (See figure 4-1.)

**FIGURE 4-1**

Case Management Services, SSBG Expenditures, 1999–2003  
(in millions) N=Number of States



**Note:** Appendix F, table F-9, contains supporting data for this figure.

## Congregate Meals

Eleven States reported SSBG expenditures for congregate meals.

- SSBG expenditures for congregate meals were \$7 million; Oklahoma accounted for 73 percent of that amount.
- TANF transfer expenditures accounted for 4 percent (\$253,000) of SSBG expenditures for congregate meals. TANF transfer expenditures were reported by four States for this service.
- In Oklahoma, 14 percent of SSBG expenditures were for congregate meals.
- More than 103,000 individuals (1% children, 99% adults) benefited from congregate meals funded by the SSBG.

## Counseling Services

Twenty-two States reported SSBG expenditures for counseling services.

- SSBG expenditures for counseling services were \$25 million; Wisconsin accounted for 22 percent of that amount.
- TANF transfer expenditures accounted for 17 percent (\$4 million) of SSBG expenditures for counseling services. TANF transfer expenditures were reported by 12 States for this service.
- In North Dakota, 46 percent of SSBG expenditures were for counseling services.
- Approximately 208,000 individuals (53% children, 47% adults) accessed counseling services funded by the SSBG.

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## Day Care— Adults

Twenty-four States reported SSBG expenditures for adult day care.

- SSBG expenditures for adult day care were \$11 million; Texas accounted for 29 percent of that amount.
- TANF transfer expenditures accounted for 6 percent (\$684,000) of SSBG expenditures spent on adult day care. TANF transfer expenditures were reported by five States for this service.
- In Nebraska, 8 percent of SSBG expenditures were for adult day care.
- Approximately 48,000 adults attended adult day care programs that were funded by the SSBG.

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## Day Care— Children

Forty-one States reported SSBG expenditures for child day care.

- SSBG expenditures for child day care were \$165 million; Pennsylvania accounted for 19 percent of that amount.
- TANF transfer expenditures accounted for 55 percent (\$90 million) of SSBG expenditures for child day care. TANF transfer expenditures were reported by 18 States for this service.
- Six States reported that more than 25 percent of their SSBG expenditures were for child day care—Delaware (38%), Tennessee (37%), Connecticut (34%), Oregon (34%), Pennsylvania (29%), and South Carolina (29%).
- Approximately 2.899 million children attended child day care programs funded by the SSBG.<sup>2</sup>

### SSBG Expenditures Trend: 1999–2003

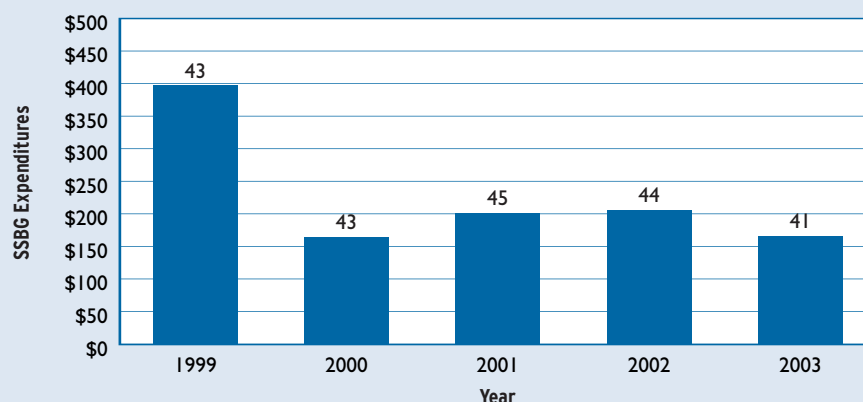
Expenditures for child day care services peaked in 1999 when 43 States reported \$397 million for this service, and remained fairly consistent during the following 4 years. The peak is largely attributable to California's expenditures for child day care, which were \$185 million in 1999, \$2 million in 2000, and \$22 million for each of the following 3 years. (See figure 4–2.)

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<sup>2</sup> *Minnesota and Nevada reported that 18,358 adults received child day care services. These adults were most often parents who received some additional services from the day care centers in which their children were enrolled.*

**FIGURE 4-2**

Child Day Care Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States



Note: Appendix F, table F-9, contains supporting data for this figure.

## Education and Training Services

Eighteen States reported SSBG expenditures for education and training services.

- SSBG expenditures for education and training services were \$11 million; Pennsylvania accounted for 28 percent of that amount.
- TANF transfer expenditures accounted for 24 percent (\$3 million) of SSBG expenditures for education and training services. TANF transfer expenditures were reported by five States for this service.
- In Mississippi, 6 percent of SSBG expenditures were for education and training services.
- Approximately 161,000 individuals (7% children, 93% adults) were enrolled in education and training programs funded by the SSBG.

## Employment Services

Fourteen States reported SSBG expenditures for employment services.

- SSBG expenditures for employment services were \$42 million; Ohio accounted for 55 percent of that amount.
- TANF transfer expenditures accounted for 39 percent (\$16 million) of SSBG expenditures for employment services. TANF transfer expenditures were reported by five States for this service.
- In Indiana, 19 percent of SSBG expenditures were for employment services.
- More than 28,000 individuals (6% children, 94% adults) received employment services funded by the SSBG.

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## Family Planning Services

Fourteen States reported SSBG expenditures for family planning services.

- SSBG expenditures for family planning services were \$41 million; Texas accounted for 69 percent of that amount.
- TANF transfer expenditures accounted for 56 percent (\$23 million) of SSBG expenditures for family planning services. TANF transfer expenditures were reported by six States for this service.
- In Texas, 19 percent of SSBG expenditures were for family planning services.
- Approximately 754,000 individuals (20% children, 80% adults) accessed family planning services funded by the SSBG.

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## Foster Care Services—Adults

Thirteen States reported SSBG expenditures for adult foster care.

- SSBG expenditures for adult foster care were \$7 million; Wisconsin accounted for 26 percent of that amount.
- TANF transfer expenditures accounted for 10 percent (\$694,000) of SSBG expenditures for adult foster care. TANF transfer expenditures were reported by four States for this service.
- In West Virginia and Wisconsin, 4 percent of SSBG expenditures were for adult foster care.
- More than 19,000 adults received care in adult foster care programs funded by the SSBG.

### Provider Profile: Project Home

Project Home is administered by the Office of Adult Services, within the Maryland Department of Human Resources. Project Home provides Certified Adult Residential Environment (CARE) homes where persons age 18 years or older with disabilities live in a protective, but homelike setting. In addition to room and board, adults who cannot live alone due to mental or physical health problems, or who have other disabilities such as Alzheimer's disease or AIDS, receive assistance with personal hygiene and other activities of daily living. CARE providers offer emotional support, encourage residents to be as independent as possible, and arrange social and recreational activities. CARE providers must be financially stable, pass criminal background investigations, and must be trained and certified by the local department of social services.

## Foster Care Services—Children

Thirty-five States reported SSBG expenditures for child foster care.

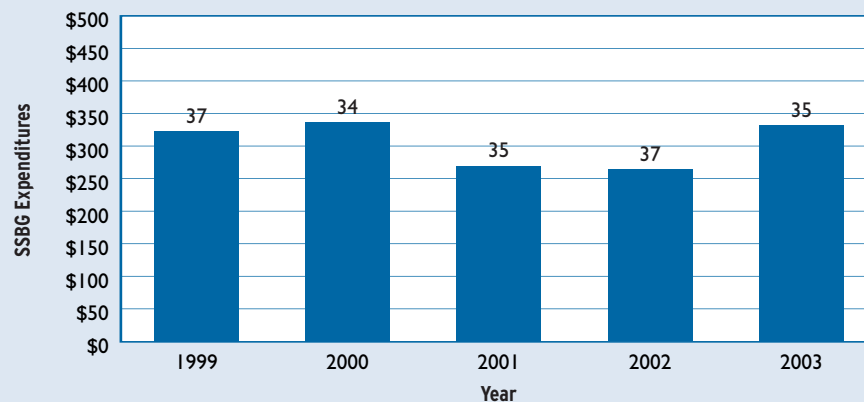
- SSBG expenditures for child foster care were \$332 million; Arizona accounted for 15 percent of that amount.
- TANF transfer expenditures accounted for 53 percent (\$177 million) of SSBG expenditures for child foster care. TANF transfer expenditures were reported by 25 States for this service.
- Eight States reported that more than 25 percent of their SSBG expenditures were used for this service, including Colorado (93%), Alabama (77%), and Arizona (68%).
- Approximately 377,000 children were cared for in child foster care programs funded by the SSBG.<sup>3</sup>

### SSBG Expenditures Trend: 1999–2003

Since 1999, the level of expenditures for child foster care has exceeded \$300 million, except during 2001 and 2002 when they dropped below \$275 million. Expenditures in 2003 were approximately \$10 million more than in 1999. (See figure 4–3.)

**FIGURE 4–3**

Child Foster Care Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States



**Note:** Appendix F, table F–9, contains supporting data for this figure.

<sup>3</sup> Massachusetts and North Carolina reported that 1,966 adults received child foster care services, which included assessment, training, monitoring, and recruitment activities provided to current and prospective foster parents.

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## Health-Related Services

Seventeen States reported SSBG expenditures for health-related services.

- SSBG expenditures for health-related services were \$12 million; New Jersey accounted for 21 percent of that amount.
- TANF transfer expenditures accounted for 15 percent (\$2 million) of SSBG expenditures for health-related services. TANF transfer expenditures were reported by six States for this service.
- In New Mexico, 10 percent of SSBG expenditures were for health-related services.
- More than 811,000 individuals (77% children, 23% adults) received health-related services funded by the SSBG.

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## Home-Based Services

Thirty-six States reported SSBG expenditures for home-based services.

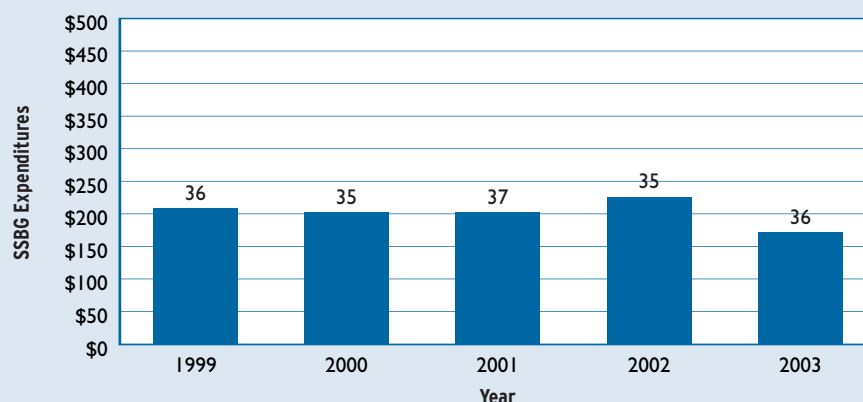
- SSBG expenditures for home-based services were \$171 million; Texas accounted for 28 percent of that amount.
- TANF transfer expenditures accounted for 10 percent (\$18 million) of SSBG expenditures for home-based services. TANF transfer expenditures were reported by 14 States for this service.
- Four States—New Hampshire (38%), Texas (33%), Delaware (32%), and Illinois (28%)—reported that more than 25 percent of SSBG expenditures were for home-based services.
- More than 291,000 individuals (21% children, 79% adults) benefited from home-based services funded by the SSBG.

### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for home-based services have remained stable over the 5-year period at just over \$200 million, with a drop in 2003 to \$171 million. (See figure 4–4.)

### Provider Profile: Companion Services

The companion services program of the Henrico County Board of Social Services in Virginia assists individuals at or below the median poverty level who require assistance with instrumental activities of daily living. Currently, 35 individuals receive services such as meal preparation, housekeeping, and laundry for a maximum of 10 hours each week in their own homes. Many of the individuals who receive companion services are referred for this program following an

**FIGURE 4-4**Home-Based Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States

Note: Appendix F, table F-9, contains supporting data for this figure.

adult protective service investigation that determines that supportive services are necessary for them to continue living independently. Thirty-three companion providers are currently contracted with Henrico County to provide services under this program. The companion care workers are recruited from the community and undergo criminal background checks. In some instances, a family member who lives nearby and already may be providing care to an elderly or disabled relative can become the companion provider through the county. If the companion providers' responsibilities for such care prevents them from being able to work in another environment, this income allows them to continue providing care as well as remain independent.

## Home-Delivered Meals

Eighteen States reported SSBG expenditures for home-delivered meals.

- SSBG expenditures for home-delivered meals were \$21 million; Texas accounted for 54 percent of that amount.
- TANF transfer expenditures accounted for 4 percent (\$787,000) of SSBG expenditures for home-delivered meals. TANF transfer expenditures were reported by five States for this service.
- In New Hampshire, 13 percent of SSBG expenditures were for home-delivered meals.
- Approximately 93,000 adults received home-delivered meals funded by the SSBG.<sup>4</sup>

<sup>4</sup> Georgia, New Jersey, North Carolina, Ohio, Rhode Island, and Texas reported 296 children who received home-delivered meals.

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## Housing Services

Twelve States reported SSBG expenditures for housing services.

- SSBG expenditures for housing services were \$12 million; New Jersey and New York each accounted for 22 percent of that amount.
- TANF transfer expenditures accounted for 33 percent (\$4 million) of SSBG expenditures for housing services. TANF transfer expenditures were reported by five States for this service.
- In Rhode Island, 18 percent of SSBG expenditures were for housing services.
- Approximately 142,000 individuals (31% children, 69% adults) received housing services funded by the SSBG.

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## Independent/Transitional Living

Eighteen States reported SSBG expenditures for independent/transitional living.

- SSBG expenditures for independent/transitional living were \$16 million; Indiana accounted for 53 percent of that amount.
- TANF transfer expenditures accounted for 10 percent (\$2 million) of SSBG expenditures for independent/transitional living services. TANF transfer expenditures were reported by nine States for this service.
- In Indiana, 19 percent of SSBG expenditures were for independent/transitional living services.
- Approximately 55,000 individuals (15% children, 85% adults) participated in independent/transitional living programs funded by the SSBG.

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## Information and Referral

Twenty States reported SSBG expenditures for information and referral.

- SSBG expenditures for information and referral were \$24 million; Ohio accounted for 24 percent of that amount.
- TANF transfer expenditures accounted for 26 percent (\$6 million) of SSBG expenditures for information and referral services. TANF transfer expenditures were reported by six States for this service.
- In New Hampshire, 13 percent of SSBG expenditures were for information and referral.
- More than 1.484 million individuals (38% children, 62% adults) received information and referral services funded by the SSBG.

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## Legal Services

Seventeen States reported SSBG expenditures for legal services.

- SSBG expenditures for legal services were \$17 million; Pennsylvania accounted for 42 percent of that amount.
- TANF transfer expenditures accounted for 3 percent (approximately \$560,000) of SSBG expenditures for legal services. TANF transfer expenditures were reported by five States for this service.
- In Pennsylvania, 7 percent of SSBG expenditures were for legal services.
- Approximately 117,000 individuals (37% children, 63% adults) received legal services funded by the SSBG.

---

## Pregnancy and Parenting

Thirteen States reported SSBG expenditures for pregnancy and parenting services.

- SSBG expenditures for pregnancy and parenting services were \$6 million; Illinois accounted for 63 percent of that amount.
- TANF transfer expenditures accounted for 1 percent (\$68,000) of SSBG expenditures for pregnancy and parenting services. TANF transfer expenditures were reported by two States for this service.
- In Illinois, 5 percent of SSBG expenditures were for pregnancy and parenting services.
- More than 179,000 individuals (24% children, 76% adults) accessed pregnancy and parenting services funded by the SSBG.

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## Prevention and Intervention

Thirty-six States reported SSBG expenditures for prevention and intervention services.

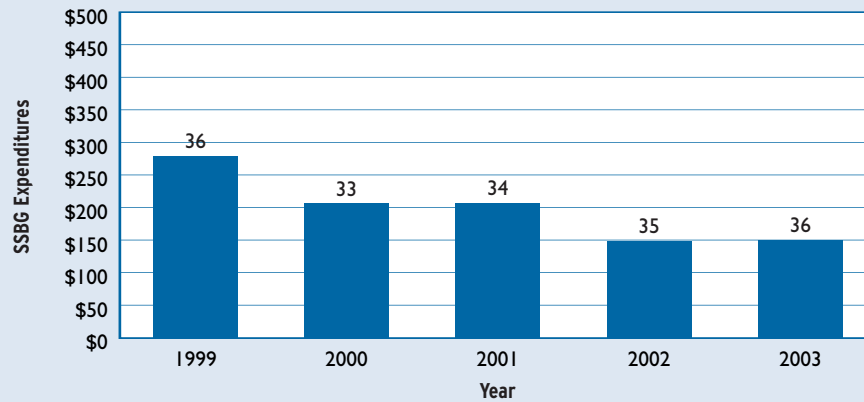
- SSBG expenditures for prevention and intervention services were \$150 million; New York accounted for 59 percent of that amount.
- TANF transfer expenditures accounted for 61 percent (\$92 million) of SSBG expenditures for prevention and intervention services. TANF transfer expenditures were reported by 19 States for this service.
- Two States—New York (36%) and Oregon (28%)—reported that more than 25 percent of SSBG expenditures were for prevention and intervention services.
- More than 800,000 individuals (70% children, 30% adults) benefited from prevention and intervention services funded by the SSBG.

### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for prevention and intervention services steadily decreased between 1999 and 2002. The sharp drop in SSBG expenditures between 1999 and 2000 is due in part to large decreases in SSBG expenditures for this service by New York (a \$57 million decrease), Massachusetts (\$23 million), and Florida (\$16 million). (See figure 4–5.)

**FIGURE 4–5**

Prevention/Intervention Services, SSBG Expenditures, 1999–2003 (in millions) N=Number of States



**Note:** Appendix F, table F–9, contains supporting data for this figure.

### Protective Services—Adults

Thirty-four States reported SSBG expenditures for adult protective services.

- SSBG expenditures for adult protective services were \$147 million; New York accounted for 34 percent of that amount.
- TANF transfer expenditures accounted for 16 percent (\$23 million) of SSBG expenditures for adult protective services. TANF transfer expenditures were reported by 10 States for this service.
- In New Mexico, 36 percent of SSBG expenditures were for adult protective services.
- More than 451,000 adults received adult protective services funded by the SSBG.<sup>5</sup>

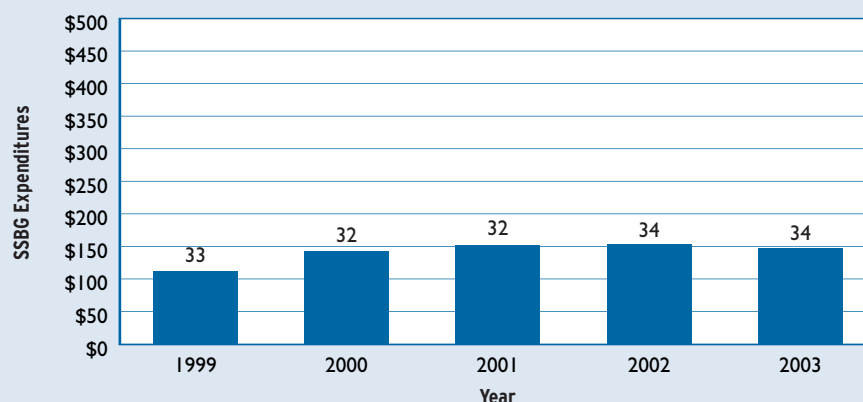
### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for adult protective services increased between 1999 and 2000 and since then have remained steady at approximately \$150 million. (See figure 4–6.)

<sup>5</sup> Minnesota reported 42 children as recipients of adult protective services. These children were family members of adult service recipients, who received some related services.

**FIGURE 4-6**

Adult Protective Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States



Note: Appendix F, table F-9, contains supporting data for this figure.

## Protective Services—Children

Thirty-nine States reported SSBG expenditures for child protective services.

- SSBG expenditures for child protective services were \$217 million; Florida accounted for 14 percent of that amount.
- TANF transfer expenditures accounted for 53 percent (\$114 million) of SSBG expenditures for child protective services. TANF transfer expenditures were reported by 25 States for this service.
- Nine States reported that at least 25 percent of their SSBG expenditures were for child protective services, including Oklahoma (63%), Hawaii (60%), and Kentucky (53%).
- Approximately 1.370 million children received child protective services funded by the SSBG.<sup>6</sup>

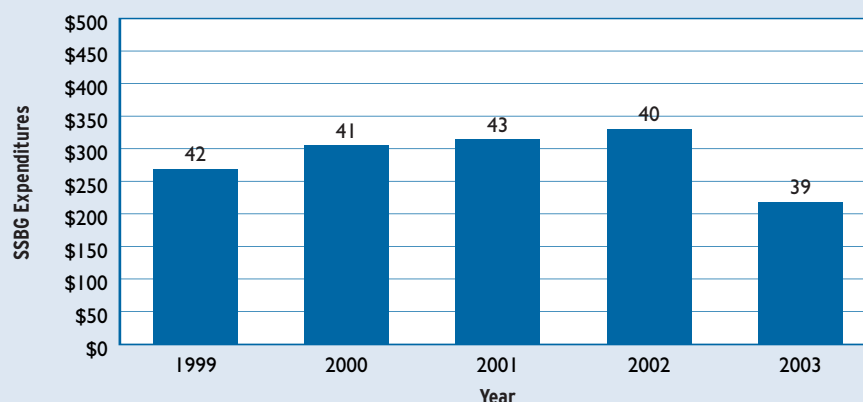
### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for child protective services increased from \$269 million in 1999 to \$330 million in 2002. The amount of SSBG expenditures for and the number of States supporting child protective services reached a 5-year low in 2003 (\$217 million, 39 States), due in part to a \$90 million decrease in SSBG expenditures for child protective services by New York. (See figure 4-7.)

<sup>6</sup> Illinois, Minnesota, and Texas reported 262,676 adults who received child protective services. These adults were most often family members of child service recipients, who received some related services.

**FIGURE 4-7**

Child Protective Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States



Note: Appendix F, table F-9, contains supporting data for this figure.

## Recreation Services

Nine States reported SSBG expenditures for recreation services.

- SSBG expenditures for recreation services were \$2 million; Minnesota accounted for 33 percent of that amount.
- TANF transfer expenditures accounted for 11 percent (\$190,000) of SSBG expenditures for recreation services. TANF transfer expenditures were reported by four States for this service.
- In Arkansas, 2 percent of SSBG expenditures were for recreation services.
- Approximately 33,000 individuals (18% children, 82% adults) participated in recreation programs that were funded by the SSBG.

## Residential Treatment

Twenty-two States reported SSBG expenditures for residential treatment.

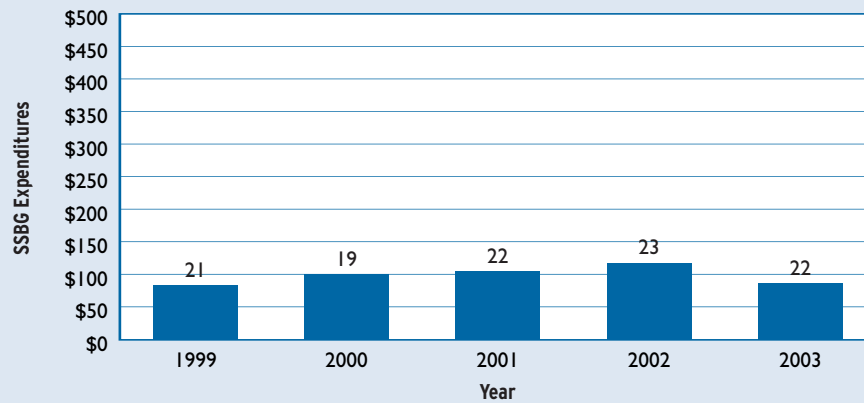
- SSBG expenditures for residential treatment were \$86 million; Massachusetts accounted for 35 percent of that amount.
- TANF transfer expenditures accounted for 36 percent (\$31 million) of SSBG expenditures for residential treatment. TANF transfer expenditures were reported by 11 States for this service.
- Three States—Wyoming (51%), Massachusetts (36%), and Kentucky (31%)—reported more than 25 percent of SSBG expenditures for residential treatment.
- Approximately 49,000 individuals (53% children, 47% adults) were cared for in residential treatment programs funded by the SSBG.

### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for residential treatment services increased between 1999 and 2002 from \$83 million to \$118 million. In 2003, the amount of SSBG expenditures for this service dropped to \$86 million. (See figure 4–8.)

**FIGURE 4–8**

Residential Treatment Services, SSBG Expenditures, 1999–2003  
(in millions) N=Number of States



**Note:** Appendix F, table F–9, contains supporting data for this figure.

### Special Services—Disabled

Twenty-seven States reported SSBG expenditures for special services for individuals with disabilities.

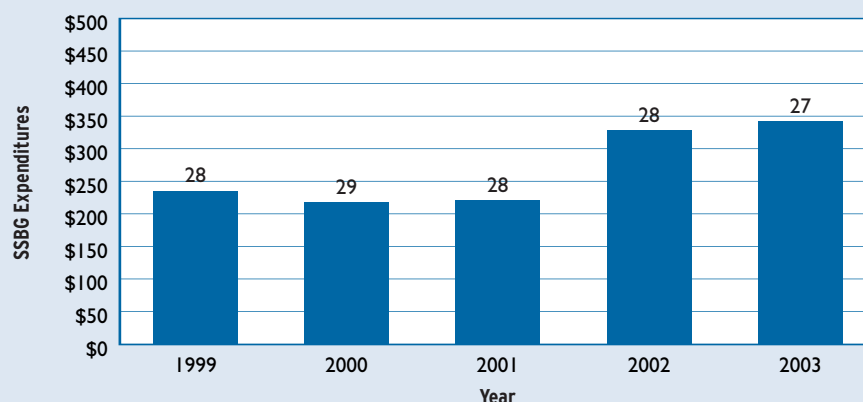
- SSBG expenditures for special services for individuals with disabilities were \$342 million; California accounted for 44 percent of that amount.
- TANF transfer expenditures accounted for 7 percent (\$22 million) of SSBG expenditures for special services for individuals with disabilities. TANF transfer expenditures were reported by five States for this service.
- Seven States reported that more than 25 percent of their SSBG expenditures were used for special services for individuals with disabilities, including Georgia (69%), California (60%), and Montana (58%).
- Approximately 1.326 million individuals with disabilities (30% children, 70% adults) benefited from special services funded by the SSBG.

### SSBG Expenditures Trend: 1999–2003

SSBG expenditures for special services for children and adults with disabilities remained the same between 1999 and 2001, and increased sharply in 2002. In 2002, both California and Florida increased their expenditures for this service by more than \$50 million. This higher level of SSBG expenditures for this service was maintained in 2003. (See figure 4–9.)

**FIGURE 4-9**

Special Services for Individuals with Disabilities, SSBG Expenditures, 1999–2003 (in millions) N=Number of States



Note: Appendix F, table F-9, contains supporting data for this figure.

### Provider Profile: Deaf Access Program

The Deaf Access Program (DAP), administered by the California Department of Social Services' Office of Deaf Access, works to ensure that the communication needs of all deaf and hard-of-hearing children, adults, and families in California are met by public programs. The program reviews and monitors all State or locally funded benefit systems and services to ensure that they are accessible to anyone with a hearing impairment, so that no one is excluded from services, achievement of economic independence, or any other participation in mainstream society. Services are provided by 8 contracted private nonprofit organizations with 19 outreach offices in local communities. DAP services include sign language interpretation and translation of documents, intervention in crisis situations to ensure all public services are available to the deaf and hard-of-hearing population, job development and placement for deaf clients, and information and referral to appropriate organizations and programs for social and health care needs. DAP also provides advocacy and community education to increase public awareness and understanding of deaf and hard-of-hearing people's needs.

### Special Services— Youth at Risk

Seventeen States reported SSBG expenditures for special services for youth at risk.

- SSBG expenditures for special services for youth at risk were \$15 million; West Virginia accounted for 22 percent of that amount.
- TANF transfer expenditures accounted for 30 percent (\$4 million) of SSBG expenditures for special services for youth at risk. TANF transfer expenditures were reported by six States for this service.

- In West Virginia, 18 percent of SSBG expenditures were for special services for youth at risk.
- More than 141,000 at-risk youths (97% children, 3% adults) participated in special services funded by the SSBG.

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### **Substance Abuse Services**

Thirteen States reported SSBG expenditures for substance abuse services.

- SSBG expenditures for substance abuse services were \$8 million; Connecticut accounted for 22 percent of that amount.
- TANF transfer expenditures accounted for 7 percent (\$544,000) of SSBG expenditures for substance abuse services. TANF transfer expenditures were reported by three States for this service.
- In both Connecticut and Indiana, 4 percent of SSBG expenditures were for substance abuse services.
- Approximately 126,000 individuals (3% children, 97% adults) participated in substance abuse treatment or prevention programs funded by the SSBG.

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### **Transportation**

Twenty-three States reported SSBG expenditures for transportation services.

- SSBG expenditures for transportation services were \$27 million; Ohio accounted for 34 percent of that amount.
- TANF transfer expenditures accounted for 23 percent (\$6 million) of SSBG expenditures for transportation services. TANF transfer expenditures were reported by eight States for this service.
- In Georgia, 16 percent of SSBG expenditures were for transportation services.
- Approximately 192,000 individuals (16% children, 84% adults) benefited from transportation funded by the SSBG.

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### **Other Services**

Twenty-six States reported SSBG expenditures for other services, a category that includes services that fall outside the definitions of the other 28 services. States reported a range of services within this category, including volunteer services, migrant services, summer enrichment activities, and Indian outreach activities.

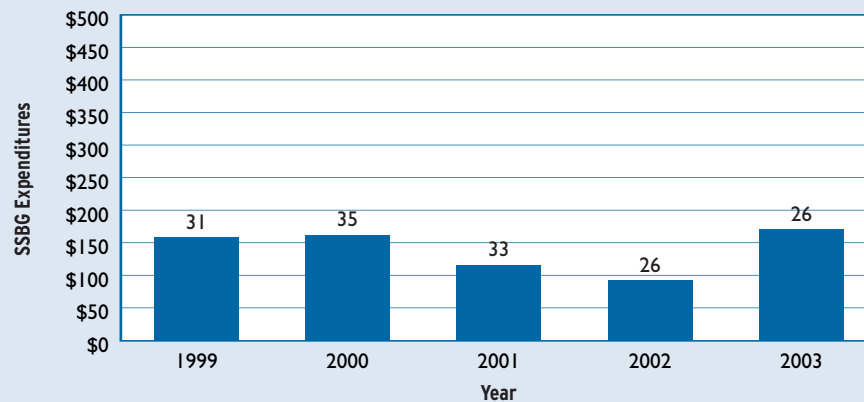
- SSBG expenditures for other services were \$171 million; New York accounted for 40 percent of that amount.

- TANF transfer expenditures accounted for 45 percent (\$78 million) of SSBG expenditures for other services. TANF transfer expenditures were reported by 14 States for this service.
- Three States—the District of Columbia (54%), Wisconsin (31%), and New York (28%)—reported that at least 25 percent of SSBG expenditures were for other services.
- More than 651,000 individuals (33% children, 67% adults) received other services funded by the SSBG.

### SSBG Expenditures Trend: 1999–2003

Overall, SSBG expenditures for other services remained consistently above \$150 million since 1999, except for a decrease between in 2001 and 2002. In 2003, SSBG expenditures for other services peaked at \$171 million (See figure 4–10.)

**FIGURE 4–10** Other Services, SSBG Expenditures, 1999–2003 (in millions)  
N=Number of States



**Note:** Appendix F, table F–9, contains supporting data for this figure.

## APPENDIX A. STATE ADMINISTERING AGENCIES

### ALABAMA

Department of Human Resources  
Gordon Persons Building  
50 Ripley Street  
Montgomery, AL 36130  
Phone: (334) 242-1160

### ALASKA

Department of Health and  
Social Services  
P.O. Box 110601  
Juneau, AK 99811-0601  
Phone: (907) 465-3030

### ARIZONA

Department of Economic Security  
1789 West Jefferson, 001A  
Phoenix, AZ 85007  
Phone: (602) 542-6159

### ARKANSAS

Department of Human Services  
Donaghey Building, Suite 329  
7th and Main Street  
Little Rock, AR 72203  
Phone: (501) 682-8650

### CALIFORNIA

California Department of  
Social Services  
Mail Station 17-11  
Sacramento, CA 95814  
Phone: (916) 657-2598

### COLORADO

Department of Human Services  
1575 Sherman Street  
Denver, CO 80203-1714  
Phone: (303) 866-5096

### CONNECTICUT

Department of Social Services  
25 Sigourney Street  
Hartford, CT 06106  
Phone: (860) 424-5008

### DISTRICT OF COLUMBIA

Family Services Administration  
2146 24th Place, NE  
Washington, DC 20018  
Phone: (202) 541-3921

### DELAWARE

Delaware Health and Social Services  
1901 N. DuPont Highway  
Holloway Campus  
Debnam Building  
New Castle, DE 19720  
Phone: (302) 577-4502

### FLORIDA

Department of Children and Families  
1323 Winewood Boulevard  
Tallahassee, FL 32399-0700  
Phone: (850) 487-0834

**GEORGIA**

Department of Human Resources  
Two Peach Tree Street, NW  
Atlanta, GA 30303–3180  
Phone: (404) 651–6314

**HAWAII**

Hawaii Department of  
Human Services  
P.O. Box 339  
Honolulu, HI 96809  
Phone: (808) 548–6260

**IDAHO**

Idaho Department of Health  
and Welfare  
State House  
450 West State Street  
Boise, ID 83720–5450  
Phone: (208) 334–5546

**ILLINOIS**

Department of Human Services  
Harris Building II, 3rd Floor  
100 South Grand Avenue East  
Springfield, IL 62762  
Phone: (217) 557–1601

**INDIANA**

Family and Social Services  
Administration  
P.O. Box 7083  
Indianapolis, IN 46207  
Phone: (317) 233–4454

**IOWA**

Human Services  
Hoover State Office Building  
East 13th and Walnut Street  
Des Moines, IA 50319  
Phone: (515) 281–5452

**KANSAS**

Kansas Department of Social and  
Rehabilitation Services  
Docking State Office Building  
915 Harrison Street, Room 603N  
Topeka, KS 66612  
Phone: (785) 296–3271

**KENTUCKY**

Department for Community  
Based Services  
275 East Main Street, 3WA Floor  
Frankfort, KY 40621  
Phone: (502) 564–3703

**LOUISIANA**

Department of Social Services  
P.O. Box 3776  
755 Third Street, Room 228  
Baton Rouge, LA 70821  
Phone: (504) 342–0286

**MAINE**

Department of Human Services  
221 State Street  
Augusta, ME 04333–0011  
Phone: (207) 287–2736

**MARYLAND**

Maryland Department of  
Human Resources  
311 West Saratoga Street  
Baltimore, MD 21202  
Phone: (410) 767–7109

**MASSACHUSETTS**

Massachusetts Department of  
Social Services  
24 Farnsworth Street  
Boston, MA 02210  
Phone: (617) 727–0900

**MICHIGAN**

Michigan Family Independence Agency  
P.O. Box 30037  
Lansing, MI 48809  
Phone: (517) 335–3094

**MINNESOTA**

Minnesota Department of  
Human Services  
444 Lafayette Road  
St. Paul, MN 55155  
Phone: (651) 296–2701

**MISSISSIPPI**

Department of Human Services  
750 North State Street  
Jackson, MS 39202  
Phone: (601) 359–4500

**MISSOURI**

Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, MO 65102  
Phone: (573) 751–4815

**MONTANA**

Montana Department of Public  
Health and Human Services  
P.O. Box 4210  
Helena, MT 59604  
Phone: (406) 444–5622

**NEBRASKA**

Department of Health and  
Human Services  
P.O. Box 95044  
Lincoln, NE 68509–5044  
Phone: (402) 471–9106

**NEVADA**

Department of Human Resources  
505 E. King Street, Room 660  
Carson City, NV 89701  
Phone: (775) 684–4000

**NEW HAMPSHIRE**

New Hampshire Department of  
Health and Human Services  
129 Pleasant Street  
Concord, NH 03301  
Phone: (603) 271–4688

**NEW JERSEY**

New Jersey Department of  
Human Services  
P.O. Box 700  
Trenton, NJ 08625  
Phone: (609) 292–3717

**NEW MEXICO**

Department of Children, Youth  
and Families  
P.O. Drawer 5160  
Santa Fe, NM 87502  
Phone: (505) 827–7602

**NEW YORK**

New York Office of Children  
and Families  
52 Washington Street  
Rensselaer, NY 12144  
Phone: (518) 473–8437

**NORTH CAROLINA**

North Carolina Division of  
Social Services  
325 North Salisbury Street  
Raleigh, NC 27603  
Phone: (919) 733–3055

**NORTH DAKOTA**

North Dakota DHS, Office of Field  
Services and Program Development  
600 E. Boulevard Avenue  
Bismarck, ND 58505  
Phone: (701) 328–2310

**OHIO**

Ohio Department of Human Services  
30 East Broad Street, 32nd Floor  
Columbus, OH 43215  
Phone: (614) 466–6282

**OKLAHOMA**

Oklahoma Department of  
Human Services  
P.O. Box 25352  
Oklahoma City, OK 73125  
Phone: (405) 521–3646

**OREGON**

Oregon Department of  
Human Resources  
500 Summer Street  
Salem, OR 97310  
Phone: (503) 945–5944

**PENNSYLVANIA**

Pennsylvania Department of  
Public Welfare  
Health and Welfare Building  
Room 333  
Harrisburg, PA 17120  
Phone: (717) 787–2600

**RHODE ISLAND**

Department of Human Services  
600 New London Avenue  
Cranston, RI 02920  
Phone: (401) 462–6856

**SOUTH CAROLINA**

SC Department of Health and  
Human Services  
P.O. Box 8206  
Columbia, SC 29202–8206  
Phone: (803) 253–6100

**SOUTH DAKOTA**

Department of Social Services  
Richard Kneip Building  
700 Governor's Drive  
Pierre, SD 57501  
Phone: (605) 773–3165

**TENNESSEE**

Department of Human Services  
Citizens Plaza Building  
400 Deaderick Street  
Nashville, TN 37243–0001  
Phone: (615) 741–4710

**TEXAS**

Texas Department of Human Resources  
701 W. 51st Street  
P.O. Box 149030  
Austin, TX 78714  
Phone: (512) 483–3011

**UTAH**

Department of Human Services  
P.O. Box 45500  
Salt Lake City, UT 84145–0500  
Phone: (801) 538–4001

**VERMONT**

Agency of Human Services  
103 South Main Street  
Waterbury, VT 05671–0204  
Phone: (802) 241–2220

**VIRGINIA**

Department of Social Services  
730 East Broad Street  
Richmond, VA 23219-1849  
Phone: (804) 692-1900

**WASHINGTON**

Department of Health and  
Social Services  
P.O. Box 45010  
Olympia, WA 98504-5010  
Phone: (360) 902-8400

**WEST VIRGINIA**

Office of Social Services  
Building 6, Room 850  
State Capitol Complex  
Charleston, WV 25301  
Phone: (304) 558-7980

**WISCONSIN**

Wisconsin Department of Health  
and Family Services  
P.O. Box 7850  
Madison, WI 53707  
Phone: (608) 266-3728

**WYOMING**

Wyoming Department of  
Family Services  
Hathaway Building  
2300 Capitol Avenue  
Cheyenne, WY 82002  
Phone: (307) 777-7564



## APPENDIX B. SSBG REPORTING FORM

OMB No. 0970-0234  
Expiration Date: March 31, 2005

### SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT FORM

|                 |                  |                |
|-----------------|------------------|----------------|
| STATE:          | FISCAL YEAR:     | Report Period: |
| Contact Person: | Phone Number:    |                |
| Title:          | E-Mail Address:  |                |
| Agency:         | Submission Date: |                |

#### PART A. EXPENDITURES AND PROVISION METHOD

| Service Supported with SSBG Funds                           | Total Expenditures | SSBG Funds      |                              | All other Federal, State and Local funds | Provision Method |        |
|-------------------------------------------------------------|--------------------|-----------------|------------------------------|------------------------------------------|------------------|--------|
|                                                             |                    | SSBG Allocation | Funds transferred into SSBG* |                                          | Private          | Public |
| 1 Adoption Services                                         |                    |                 |                              |                                          |                  |        |
| 2 Case Management                                           |                    |                 |                              |                                          |                  |        |
| 3 Congregate Meals                                          |                    |                 |                              |                                          |                  |        |
| 4 Counseling Services                                       |                    |                 |                              |                                          |                  |        |
| 5 Day Care—Adult                                            |                    |                 |                              |                                          |                  |        |
| 6 Day Care—Children                                         |                    |                 |                              |                                          |                  |        |
| 7 Education and Training Services                           |                    |                 |                              |                                          |                  |        |
| 8 Employment Services                                       |                    |                 |                              |                                          |                  |        |
| 9 Family Planning Services                                  |                    |                 |                              |                                          |                  |        |
| 10 Foster Care Services—Adults                              |                    |                 |                              |                                          |                  |        |
| 11 Foster Care Services—Children                            |                    |                 |                              |                                          |                  |        |
| 12 Health Related Services                                  |                    |                 |                              |                                          |                  |        |
| 13 Home Based Services                                      |                    |                 |                              |                                          |                  |        |
| 14 Home Delivered Meals                                     |                    |                 |                              |                                          |                  |        |
| 15 Housing Services                                         |                    |                 |                              |                                          |                  |        |
| 16 Independent/Transitional Living Services                 |                    |                 |                              |                                          |                  |        |
| 17 Information & Referral                                   |                    |                 |                              |                                          |                  |        |
| 18 Legal Services                                           |                    |                 |                              |                                          |                  |        |
| 19 Pregnancy & Parenting                                    |                    |                 |                              |                                          |                  |        |
| 20 Prevention & Intervention                                |                    |                 |                              |                                          |                  |        |
| 21 Protective Services—Adults                               |                    |                 |                              |                                          |                  |        |
| 22 Protective Services—Children                             |                    |                 |                              |                                          |                  |        |
| 23 Recreation Services                                      |                    |                 |                              |                                          |                  |        |
| 24 Residential Treatment                                    |                    |                 |                              |                                          |                  |        |
| 25 Special Services—Disabled                                |                    |                 |                              |                                          |                  |        |
| 26 Special Services—Youth at Risk                           |                    |                 |                              |                                          |                  |        |
| 27 Substance Abuse Services                                 |                    |                 |                              |                                          |                  |        |
| 28 Transportation                                           |                    |                 |                              |                                          |                  |        |
| 29 Other Services                                           |                    |                 |                              |                                          |                  |        |
| 30 TOTAL EXPENDITURES FOR SERVICES                          |                    |                 |                              |                                          |                  |        |
| 31 Administrative Costs                                     |                    |                 |                              |                                          |                  |        |
| 32 TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS |                    |                 |                              |                                          |                  |        |

\* From which block grant(s) were these funds transferred?

\*\* Please list the sources of these funds: \_\_\_\_\_

**PART B. RECIPIENTS**

| Service Supported with SSBG Funds           | Total | Children | Adults | Adults                    |                         |
|---------------------------------------------|-------|----------|--------|---------------------------|-------------------------|
|                                             |       |          |        | Adults Age 59 and Younger | Adults Age 60 and Older |
| 1 Adoption Services                         |       |          |        |                           |                         |
| 2 Case Management                           |       |          |        |                           |                         |
| 3 Congregate Meals                          |       |          |        |                           |                         |
| 4 Counseling Services                       |       |          |        |                           |                         |
| 5 Day Care—Adult                            |       |          |        |                           |                         |
| 6 Day Care—Children                         |       |          |        |                           |                         |
| 7 Education and Training Services           |       |          |        |                           |                         |
| 8 Employment Services                       |       |          |        |                           |                         |
| 9 Family Planning Services                  |       |          |        |                           |                         |
| 10 Foster Care Services—Adults              |       |          |        |                           |                         |
| 11 Foster Care Services—Children            |       |          |        |                           |                         |
| 12 Health Related Services                  |       |          |        |                           |                         |
| 13 Home Based Services                      |       |          |        |                           |                         |
| 14 Home Delivered Meals                     |       |          |        |                           |                         |
| 15 Housing Services                         |       |          |        |                           |                         |
| 16 Independent/Transitional Living Services |       |          |        |                           |                         |
| 17 Information & Referral                   |       |          |        |                           |                         |
| 18 Legal Services                           |       |          |        |                           |                         |
| 19 Pregnancy & Parenting                    |       |          |        |                           |                         |
| 20 Prevention & Intervention                |       |          |        |                           |                         |
| 21 Protective Services—Adults               |       |          |        |                           |                         |
| 22 Protective Services—Children             |       |          |        |                           |                         |
| 23 Recreation Services                      |       |          |        |                           |                         |
| 24 Residential Treatment                    |       |          |        |                           |                         |
| 25 Special Services—Disabled                |       |          |        |                           |                         |
| 26 Special Services—Youth at Risk           |       |          |        |                           |                         |
| 27 Substance Abuse Services                 |       |          |        |                           |                         |
| 28 Transportation                           |       |          |        |                           |                         |
| 29 Other Services                           |       |          |        |                           |                         |
| 30 TOTAL RECIPIENTS OF SERVICES             |       |          |        |                           |                         |

## APPENDIX C. INSTRUCTIONS FOR SSBG REPORTING FORM<sup>1</sup>

**The Paperwork Reduction Act of 1995 (Pub. L. 104-13).** *Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. Respondents may direct comments concerning this estimate to: Office of Community Services, Administration for Children and Families, U. S. Department of Health and Human Services, 370 L'Enfant Promenade, SW, Washington, DC 20447.*

*An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number.*

**Overview.** States must use this form as the reporting instrument to satisfy the requirements of 45CFR 96.74(a) (1) through (4).

States are to report on their expenditures for and recipients of services within 29 service areas that are defined in the Uniform Definitions of Services (see attached). If the State's definition of a service differs from the Uniform Definitions, the State should clearly explain this in the preexpenditure report.

Please note that the order of two services, special services for youth at risk and special services for the disabled, has been changed from the previous version of the postexpenditure report form so that services are in the correct alphabetical order.

**State.** Enter the name of the State submitting the form.

**Fiscal Year.** Enter the fiscal year for which the form is being submitted. States can report on either the State or Federal fiscal year, and the report is due 6 months after the end of the reporting period. For example, if the report covers the State fiscal year, which ends on June 30, 2000, the FY 2000 report must be submitted on or before December 31, 2000. If the report covers the Federal fiscal year, which ends on September 30, 2000, the FY 2000 report must be submitted on or before March 31, 2001.

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<sup>1</sup> Appendix B to CFR Part 96—SSBG Reporting Form and Instructions, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

**Report Period.** Enter the month and year of the beginning and end of the fiscal year—e.g., 07/00 to 06/01.

**Contact Person.** Enter the name, title, and agency of a contact person who can answer questions about the data.

**Phone Number.** Enter the telephone number of the contact person who can answer questions about the data.

**E-mail Address.** Enter the e-mail address of the contact person who can answer questions about the data.

**Submission Date.** Enter the date the report is being submitted.

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## **Part A. Expenditures and Provision Method**

States are required to submit expenditure data for each service that is supported by SSBG funds. Under expenditures, a State reports on the total of expended funds as of the close of the reporting year. This amount may include funds appropriated in previous years.

For each service that is supported with SSBG funds in the State, States are to report on the total expenditures from all sources of funds for that service. A State reports the amount of expenditures of SSBG funds, the amount of funds that were transferred for use into SSBG, and the combined amount of other Federal, State, and local funds for that service. By reporting on expenditures of all sources of funds for each service, States can provide an accurate picture of the role that SSBG funds play in supporting services.

In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use item number 29, “Other Services.” Please total all expenditures for these “other services” and enter the totals for item 29. Please attach a full definition of these services to this form.

Any expenditures that cannot be attributed to service recipients should be entered in Item 30, “Administrative Costs,” not as expenditures for “other services.” Item 30, “Administrative Costs” should show all other nonservice use of SSBG funds—e.g., funds expended for training, licensing activities, administrative support, or overhead costs.

The total of all expenditures for services should be entered in the row after item 29.

**Column: Total Expenditures.** In this column enter the total funds expended for each service. This number should equal the sum of the three columns across the page, i.e., SSBG Allocation; Funds Transferred for Use to SSBG; and All Other Federal, State and Local Expenditures.

**Column: SSBG funds.** Enter the SSBG funds expended for each service.

**Subcolumn: SSBG Allocation.** Expenditures may include dollars from the current year and the previous year's allocation. The total of this column may differ from the total amount of the annual SSBG allocation if the full amount of the allocation was not expended during the fiscal year during which it was allocated, or if SSBG funds from the previous year were expended during the reporting year.

**Subcolumn: Funds Transferred for Use into SSBG.** Enter any funds expended that were transferred from other block grants into SSBG. The total of this column may differ from the total amount of the transfer if the full transfer was not expended during the fiscal year during which it was transferred or if funds transferred during an earlier year were expended during this year.

In the space below the table, indicate the block grant(s) from which these funds were transferred.

**Column: All Other Federal, State, or Local Funds.** Enter all funds expended for each service from other Federal sources, State funds, and local funds. In the space below the table, indicate the sources of these funds.

**Column: Provision Method.** If the service was provided by a public agency, put an "X" in the column marked Public. If the service was provided by a private agency, put an "X" in the column marked Private. Both columns may be marked if the service was provided by both public and private agencies.

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## Part B. Recipients

States are required to submit recipient data (actual or estimated) for each service for which expenditures are reported in Part A. The total number of recipients are all recipients of services supported by the Total Expenditures, which includes SSBG funds, including TANF funds transferred into SSBG, and other sources of Federal, State or local funds.

If a State has reported on all foster care services under Part A, Expenditures, all recipients of foster care services are counted in Part B, Recipients. If a State has reported on only one service program under foster care in Part A, then only the recipients of this program are counted in Part B.

States should, if possible, provide unduplicated counts of service recipients. That is, if an individual received a service during the reporting period, then discontinued the service, and then received the service again, the individual should only be counted once.

Recipients are reported in three categories: Children, Adults Age 59 and younger, and Adults Age 60 and older.

The total of all recipients of services should be entered in the row after item 29.

**Column: Total.** For each service, enter the total number of recipients. This should be the sum of the adults and children reported in the subsequent Children and Adults columns.

**Column: Children.** For each service, enter the actual or estimated number of children who have received the service.

**Column: Adults.** For each service, enter the actual or estimated number of adults who have received the service. The number in this column should equal the sum of the numbers in the subsequent two columns (i.e., Adults Age 59 and Younger; Adults Age 60 and Older). If age of adult recipients cannot be determined, enter the total number of adults and note this in a footnote.

**Subcolumn: Adults Age 59 and Younger.** Enter the actual or estimated number of adults age 59 and younger who have received each service.

**Subcolumn: Adults Age 60 and Older.** Enter the actual or estimated number of adults age 60 and older who have received each service.

## APPENDIX D. UNIFORM DEFINITIONS OF SERVICES<sup>1</sup>

### 1. Adoption Services

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and postplacement training and/or counseling.

### 2. Case Management Services

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

### 3. Congregate Meals

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

### 4. Counseling Services

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

### 5. Day Care Services—Adults

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for social interaction,

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<sup>1</sup> Appendix A to CFR Part 96—Uniform Definition of Services, Federal Register, Volume 58, Number 218, Monday, November 15, 1993.

companionship, and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

## **6. Day Care Services—Children**

Day care services for children (including infants, preschoolers, and school age children) are services or activities provided in a setting that meets applicable standards of State and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

## **7. Education and Training Services**

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Educational Development (G.E.D.). Component services or activities may include screening, assessment, and testing; individual or group instruction; tutoring; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

## **8. Employment Services**

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies, and instructional material; counseling; transportation; and referral to community resources.

## **9. Family Planning Services**

Family planning services are those educational, comprehensive medical, or social services or activities that enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which

this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconceptional counseling, education, and general reproductive health care, including diagnosis and treatment of infections that threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

#### **10. Foster Care Services—Adults**

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical, or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement; and recruitment and licensing of foster care homes and facilities.

#### **11. Foster Care Services—Children**

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected, or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parents or guardians. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes, or a supervised independent living situation. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

## **12. Health-Related and Home Health Services**

Health-related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide, or secure and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing followup services as needed.

## **13. Home-Based Services**

Home-based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary nonmedical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, training in self-help and self-care skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

## **14. Home-Delivered Meals**

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

## **15. Housing Services**

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, and make moving arrangements and minor renovations.

## **16. Independent and Transitional Living Services**

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

## **17. Information and Referral Services**

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

## **18. Legal Services**

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

## **19. Pregnancy and Parenting Services for Young Parents**

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

## **20. Prevention and Intervention Services**

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangements for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; coun-

seling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

### **21. Protective Services—Adults**

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing, or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; making alternative or improved living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

### **22. Protective Services—Children**

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement, if needed; and case management and referral to service providers.

### **23. Recreational Services**

Recreational services are those services or activities designed to provide or assist individuals to take advantage of individual or group activities directed towards promoting physical, cultural, and/or social development.

### **24. Residential Treatment Services**

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and

activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or pre-vocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

#### **25. Special Services for Persons With Developmental or Physical Disabilities, or Persons With Visual or Auditory Impairments**

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities; to help alleviate the effects of physical, mental, or emotional disabilities; and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community; and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral but subordinate part of the services.

#### **26. Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity**

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system, and for their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling, intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

#### **27. Substance Abuse Services**

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

## **28. Transportation Services**

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special travel arrangements such as special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

## **29. Other Services**

Other Services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.

## APPENDIX E. STATE DATA PAGES

The following State data pages contain the data submitted by each State on its postexpenditure report for 2003. The format of these pages differs from the format of the reports, but the information on them is essentially the same.

Each State was contacted to review its data and to confirm the methodology used to report on each of the data items. In some cases, data were corrected or revised as a result of these discussions. In addition, if a State reported on recipients or total expenditures for a service not funded by the SSBG in that State, these recipient and total expenditure data were deleted from analyses and from these State data pages.

Note that the sum of the SSBG allocation column may not equal the SSBG appropriation for Federal fiscal year 2003 due to the carry over or carry forward of SSBG appropriation funds.

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## ALABAMA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                      |                                           |                       | RECIPIENTS    |                                 |                               |                             |               |
|----------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|---------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL         |
| 1 Adoption Services                                                  |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 2 Case Management                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 3 Congregate Meals                                                   |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 4 Counseling Services                                                |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 5 Day Care—Adults                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 6 Day Care—Children                                                  | \$ 500,000           |                      | \$135,525,839                             | \$135,825,839         | 38,145        |                                 |                               |                             | 38,145        |
| 7 Education and Training Services                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 8 Employment Services                                                |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 9 Family Planning Services                                           |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 10 Foster Care Services—Adults                                       |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 11 Foster Care Services—Children                                     | \$ 19,218,535        | \$ 9,316,242         | \$147,696,574                             | \$176,231,351         | 3,748         |                                 |                               |                             | 3,748         |
| 12 Health-Related Services                                           |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 13 Home-Based Services                                               | \$ 94,536            | \$ 53,683            | \$ 1,602,013                              | \$ 1,750,232          | 2,002         |                                 |                               |                             | 2,002         |
| 14 Home-Delivered Meals                                              |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 15 Housing Services                                                  |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 16 Independent/Transitional Living                                   |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 17 Information and Referral                                          |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 18 Legal Services                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 19 Pregnancy and Parenting                                           |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 20 Prevention and Intervention                                       | \$ 54,391            | \$ 30,511            | \$ 53,800                                 | \$ 138,702            | 200           |                                 |                               |                             | 200           |
| 21 Protective Services—Adults                                        |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 22 Protective Services—Children                                      | \$ 3,825,569         |                      | \$ 36,439,582                             | \$ 40,265,151         | 14,645        |                                 |                               |                             | 14,645        |
| 23 Recreation Services                                               |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 24 Residential Treatment                                             |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 25 Special Services—Disabled                                         |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 26 Special Services—Youth at Risk                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 27 Substance Abuse Services                                          |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 28 Transportation                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| 29 Other Services                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |               |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 23,693,031</b> | <b>\$ 9,400,436</b>  | <b>\$321,317,808</b>                      | <b>\$354,211,275</b>  | <b>58,740</b> |                                 |                               |                             | <b>58,740</b> |
| 31 Administrative Costs                                              | \$ 2,806,657         | \$ 1,090,916         |                                           |                       |               |                                 |                               |                             |               |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 26,499,688</b> | <b>\$ 10,491,352</b> |                                           |                       |               |                                 |                               |                             |               |

| <div>CONTACT<br/>Tom Locher</div> <div>AGENCY<br/>Alaska Department of<br/>Health and Social Services</div> <div>PHONE NUMBER<br/>(907) 789-1762</div> <div>E-MAIL ADDRESS<br/>Tom_Locher@health.state.ak.us</div> | ALASKA 2003 SSBG Postexpenditure Data |                  |                                           |                       |          |                                 |                               |                             |        |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|-------------------------------------------|-----------------------|----------|---------------------------------|-------------------------------|-----------------------------|--------|--|
|                                                                                                                                                                                                                    | EXPENDITURES                          |                  |                                           |                       |          | RECIPIENTS                      |                               |                             |        |  |
|                                                                                                                                                                                                                    |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
|                                                                                                                                                                                                                    | SSBG<br>Allocation                    | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |  |
| SERVICE                                                                                                                                                                                                            |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 1 Adoption Services                                                                                                                                                                                                |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 2 Case Management                                                                                                                                                                                                  | \$ 3,624,792                          | \$ 1,546,600     | \$ 12,272,860                             | \$17,444,252          | 8,371    |                                 |                               |                             | 8,371  |  |
| 3 Congregate Meals                                                                                                                                                                                                 |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 4 Counseling Services                                                                                                                                                                                              |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 5 Day Care—Adults                                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 6 Day Care—Children                                                                                                                                                                                                |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 7 Education and Training Services                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 8 Employment Services                                                                                                                                                                                              |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 9 Family Planning Services                                                                                                                                                                                         |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 10 Foster Care Services—Adults                                                                                                                                                                                     |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 11 Foster Care Services—Children                                                                                                                                                                                   |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 12 Health-Related Services                                                                                                                                                                                         |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 13 Home-Based Services                                                                                                                                                                                             |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 14 Home-Delivered Meals                                                                                                                                                                                            |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 15 Housing Services                                                                                                                                                                                                |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 16 Independent/Transitional Living                                                                                                                                                                                 |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 17 Information and Referral                                                                                                                                                                                        |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 18 Legal Services                                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 19 Pregnancy and Parenting                                                                                                                                                                                         |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 20 Prevention and Intervention                                                                                                                                                                                     |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 21 Protective Services—Adults                                                                                                                                                                                      |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 22 Protective Services—Children                                                                                                                                                                                    |                                       | \$ 4,223,511     | \$ 3,129,067                              | \$ 7,352,578          | 3,144    |                                 |                               |                             | 3,144  |  |
| 23 Recreation Services                                                                                                                                                                                             |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 24 Residential Treatment                                                                                                                                                                                           |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 25 Special Services—Disabled                                                                                                                                                                                       |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 26 Special Services—Youth at Risk                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 27 Substance Abuse Services                                                                                                                                                                                        |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 28 Transportation                                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| 29 Other Services                                                                                                                                                                                                  |                                       |                  |                                           |                       |          |                                 |                               |                             |        |  |
| SUM OF SERVICES                                                                                                                                                                                                    | \$ 3,624,792                          | \$ 5,770,111     | \$ 15,401,927                             | \$ 24,796,830         | 11,515   |                                 |                               |                             | 11,515 |  |
| 31 Administrative Costs                                                                                                                                                                                            | \$ 143,168                            | \$ 35,000        |                                           |                       |          |                                 |                               |                             |        |  |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                          | \$ 3,767,960                          | \$ 5,805,111     |                                           |                       |          |                                 |                               |                             |        |  |

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Economic Security

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# ARIZONA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
| 1 Adoption Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 2 Case Management                                                    | \$ 2,780,613       |                  | \$ 30,169,720                             | \$ 32,950,333         | 839        | 36,651                          | 26,744                        |                             | 64,234  |
| 3 Congregate Meals                                                   | \$ 134,769         |                  | \$ 11,979,464                             | \$ 12,114,233         |            | 2,171                           | 25,609                        |                             | 27,780  |
| 4 Counseling Services                                                | \$ 573,127         |                  | \$ 1,852,170                              | \$ 2,425,297          | 389        | 358                             | 217                           |                             | 964     |
| 5 Day Care—Adults                                                    | \$ 403,286         |                  | \$ 4,168,023                              | \$ 4,571,309          |            | 27                              | 253                           |                             | 280     |
| 6 Day Care—Children                                                  | \$ 364,639         |                  | \$ 150,502,456                            | \$ 150,867,095        | 75,807     |                                 |                               |                             | 75,807  |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 8 Employment Services                                                | \$ 2,868,024       |                  | \$ 71,270,779                             | \$ 74,138,803         |            | 1,376                           | 997                           |                             | 2,373   |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 11 Foster Care Services—Children                                     | \$ 13,146,809      | \$ 36,398,200    | \$ 59,887,004                             | \$ 109,432,013        | 7,119      |                                 |                               |                             | 7,119   |
| 12 Health-Related Services                                           | \$ 217,318         |                  | \$ 1,425,536                              | \$ 1,642,854          |            | 98                              | 1,418                         |                             | 1,516   |
| 13 Home-Based Services                                               | \$ 960,485         |                  | \$ 9,436,198                              | \$ 10,396,683         |            | 1,364                           | 10,380                        |                             | 11,744  |
| 14 Home-Delivered Meals                                              | \$ 982,773         |                  | \$ 10,660,647                             | \$ 11,643,420         |            | 1,851                           | 12,283                        |                             | 14,134  |
| 15 Housing Services                                                  | \$ 1,046,856       |                  | \$ 15,456,243                             | \$ 16,503,099         | 1          | 10,672                          | 3,845                         |                             | 14,518  |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 18 Legal Services                                                    | \$ 991,002         |                  | \$ 986,470                                | \$ 1,977,472          | 209        |                                 | 3,346                         |                             | 3,555   |
| 19 Pregnancy and Parenting                                           | \$ 10,432          |                  | \$ 25,540                                 | \$ 35,972             | 13         |                                 |                               |                             | 13      |
| 20 Prevention and Intervention                                       | \$ 821,790         |                  | \$ 2,564,434                              | \$ 3,386,224          | 1,645      | 461                             | 3,735                         |                             | 5,841   |
| 21 Protective Services—Adults                                        | \$ 1,792,718       |                  | \$ 3,647,100                              | \$ 5,439,818          |            | 1,819                           | 6,195                         |                             | 8,014   |
| 22 Protective Services—Children                                      | \$ 3,007,153       |                  | \$ 6,482,127                              | \$ 9,489,280          | 478        |                                 |                               |                             | 478     |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 25 Special Services—Disabled                                         | \$ 188,203         |                  | \$ 412,575,957                            | \$ 412,764,160        | 11,581     | 9,003                           | 601                           |                             | 21,185  |
| 26 Special Services—Youth at Risk                                    | \$ 94,920          |                  | \$ 68,735                                 | \$ 163,655            | 759        | 281                             |                               |                             | 1,040   |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 28 Transportation                                                    | \$ 276,172         |                  | \$ 6,988,874                              | \$ 7,265,046          | 100        | 4,328                           | 11,773                        |                             | 16,201  |
| 29 Other Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| <b>SUM OF SERVICES</b>                                               | \$ 30,661,089      | \$ 36,398,200    | \$ 800,147,477                            | \$ 867,206,766        | 98,940     | 70,460                          | 107,396                       |                             | 276,796 |
| 31 Administrative Costs                                              | \$ 6,024,497       |                  |                                           |                       |            |                                 |                               |                             |         |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 36,685,586      | \$ 36,398,200    |                                           |                       |            |                                 |                               |                             |         |

| <b>CONTACT</b><br>Mark Hauser<br><br><b>AGENCY</b><br>Arkansas Department<br>of Human Services<br><br><b>PHONE NUMBER</b><br>(501) 682-6539<br><br><b>E-MAIL ADDRESS</b><br>mark.hauser@arkansas.gov | <b>ARKANSAS</b> 2003 SSBG Postexpenditure Data |                  |                                           |                       |               |                                 |                               |                             |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|---------------|
|                                                                                                                                                                                                      | EXPENDITURES                                   |                  |                                           |                       | RECIPIENTS    |                                 |                               |                             |               |
|                                                                                                                                                                                                      |                                                |                  | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES |               | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL         |
| SERVICE                                                                                                                                                                                              | SSBG<br>Allocation                             | TANF<br>Transfer |                                           |                       | Children      |                                 |                               |                             |               |
| 1 Adoption Services                                                                                                                                                                                  | \$ 4,864                                       |                  | \$ 1,122                                  | \$ 5,986              | 17            | 13                              |                               |                             | 30            |
| 2 Case Management                                                                                                                                                                                    |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 3 Congregate Meals                                                                                                                                                                                   | \$ 514,509                                     |                  | \$ 192,517                                | \$ 707,026            |               |                                 | 2,058                         |                             | 2,058         |
| 4 Counseling Services                                                                                                                                                                                | \$ 908,456                                     |                  | \$ 209,661                                | \$ 1,118,117          | 398           | 9,182                           | 224                           |                             | 9,804         |
| 5 Day Care—Adults                                                                                                                                                                                    | \$ 21,291                                      |                  | \$ 6,410                                  | \$ 27,701             |               | 109                             | 3                             |                             | 112           |
| 6 Day Care—Children                                                                                                                                                                                  | \$ 18,724                                      |                  | \$ 2,080                                  | \$ 20,804             | 68            |                                 |                               |                             | 68            |
| 7 Education and Training Services                                                                                                                                                                    | \$ 3,807                                       |                  | \$ 879                                    | \$ 4,686              | 10            | 2                               |                               |                             | 12            |
| 8 Employment Services                                                                                                                                                                                |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 9 Family Planning Services                                                                                                                                                                           |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 10 Foster Care Services—Adults                                                                                                                                                                       |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 11 Foster Care Services—Children                                                                                                                                                                     |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 12 Health-Related Services                                                                                                                                                                           |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 13 Home-Based Services                                                                                                                                                                               | \$ 75,756                                      |                  | \$ 28,346                                 | \$ 104,102            |               |                                 | 81                            |                             | 81            |
| 14 Home-Delivered Meals                                                                                                                                                                              | \$ 687,032                                     |                  | \$ 257,071                                | \$ 944,103            |               |                                 | 1,629                         |                             | 1,629         |
| 15 Housing Services                                                                                                                                                                                  |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 16 Independent/Transitional Living                                                                                                                                                                   | \$ 1,123,720                                   |                  | \$ 259,342                                | \$ 1,383,062          | 1,463         | 50                              |                               |                             | 1,513         |
| 17 Information and Referral                                                                                                                                                                          |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 18 Legal Services                                                                                                                                                                                    | \$ 101,238                                     |                  | \$ 23,364                                 | \$ 124,602            | 249           | 473                             | 38                            |                             | 760           |
| 19 Pregnancy and Parenting                                                                                                                                                                           |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 20 Prevention and Intervention                                                                                                                                                                       | \$ 979,834                                     |                  | \$ 197,301                                | \$ 1,177,135          | 1,069         | 8,208                           | 1,973                         |                             | 11,250        |
| 21 Protective Services—Adults                                                                                                                                                                        | \$ 28,447                                      |                  | \$ 6,565                                  | \$ 35,012             |               | 94                              | 1                             |                             | 95            |
| 22 Protective Services—Children                                                                                                                                                                      |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| 23 Recreation Services                                                                                                                                                                               | \$ 308,459                                     |                  | \$ 115,354                                | \$ 423,813            | 1             | 1                               | 5,245                         |                             | 5,247         |
| 24 Residential Treatment                                                                                                                                                                             | \$ 2,579,692                                   |                  | \$ 595,364                                | \$ 3,175,056          | 4,549         | 294                             | 9                             |                             | 4,852         |
| 25 Special Services—Disabled                                                                                                                                                                         | \$ 2,824,236                                   |                  | \$ 557,980                                | \$ 3,382,216          | 793           | 4,132                           | 739                           | 33                          | 5,697         |
| 26 Special Services—Youth at Risk                                                                                                                                                                    | \$ 490,404                                     |                  | \$ 113,180                                | \$ 603,584            | 3,263         | 230                             | 1                             |                             | 3,494         |
| 27 Substance Abuse Services                                                                                                                                                                          | \$ 423,975                                     |                  | \$ 141,325                                | \$ 565,300            | 24            | 18                              | 13                            | 220                         | 275           |
| 28 Transportation                                                                                                                                                                                    | \$ 369,953                                     |                  | \$ 136,634                                | \$ 506,587            |               | 21                              | 1,773                         |                             | 1,794         |
| 29 Other Services                                                                                                                                                                                    |                                                |                  |                                           |                       |               |                                 |                               |                             |               |
| <b>SUM OF SERVICES</b>                                                                                                                                                                               | <b>\$ 11,464,397</b>                           |                  | <b>\$ 2,844,495</b>                       | <b>\$ 14,308,892</b>  | <b>11,904</b> | <b>22,827</b>                   | <b>13,787</b>                 | <b>253</b>                  | <b>48,771</b> |
| 31 Administrative Costs                                                                                                                                                                              | \$ 2,177,968                                   |                  |                                           |                       |               |                                 |                               |                             |               |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                 | <b>\$ 13,642,365</b>                           |                  |                                           |                       |               |                                 |                               |                             |               |

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**CALIFORNIA****2003 SSBG Postexpenditure Data**

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |           |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|-----------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL     |
| 1 Adoption Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 2 Case Management                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 5 Day Care—Adults                                                    | \$ 60,570          |                  | \$ 2,115,876                              | \$ 2,176,446          |            | 28,278                          | 7,069                         |                             | 35,347    |
| 6 Day Care—Children                                                  | \$ 1,958,430       | \$ 20,000,000    | \$ 68,413,327                             | \$ 90,371,757         | 1,115,038  |                                 |                               |                             | 1,115,038 |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 11 Foster Care Services—Children                                     |                    | \$ 27,018,000    | \$ 44,119,772                             | \$ 71,137,772         | 90,123     |                                 |                               |                             | 90,123    |
| 12 Health-Related Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 13 Home-Based Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 19 Pregnancy and Parenting                                           |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 20 Prevention and Intervention                                       |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 21 Protective Services—Adults                                        |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 22 Protective Services—Children                                      |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 25 Special Services—Disabled                                         | \$ 149,307,000     |                  | \$ 2,173,716,811                          | \$ 2,323,023,811      | 117,948    | 89,057                          | 5,270                         | 328,930                     | 541,205   |
| 26 Special Services—Youth at Risk                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| 29 Other Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |           |
| <b>SUM OF SERVICES</b>                                               | \$ 151,326,000     | \$ 47,018,000    | \$ 2,288,365,786                          | \$ 2,486,709,786      | 1,323,109  | 117,335                         | 12,339                        | 328,930                     | 1,781,713 |
| 31 Administrative Costs                                              | \$ 49,598,797      |                  |                                           |                       |            |                                 |                               |                             |           |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 200,924,797     | \$ 47,018,000    |                                           |                       |            |                                 |                               |                             |           |

**NOTES:** Recipients of child foster care represent average monthly caseload. Age of individuals cannot be determined for those receiving Deaf Access services.

| <b>CONTACT</b><br>Allen Voth<br><br><b>AGENCY</b><br>Colorado Department of<br>Human Services<br><br><b>PHONE NUMBER</b><br>(303) 866-3061<br><br><b>E-MAIL ADDRESS</b><br>allen.voth@state.co.us | <b>COLORADO</b> 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                             |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
|                                                                                                                                                                                                   | EXPENDITURES                                   |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|                                                                                                                                                                                                   |                                                |                  | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES |            | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
|                                                                                                                                                                                                   | SSBG<br>Allocation                             | TANF<br>Transfer |                                           |                       | Children   |                                 |                               |                             |        |
| <b>SERVICE</b>                                                                                                                                                                                    |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 1 Adoption Services                                                                                                                                                                               |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 2 Case Management                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 3 Congregate Meals                                                                                                                                                                                |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                                                                                                                                             |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 5 Day Care—Adults                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 6 Day Care—Children                                                                                                                                                                               | \$ 1,000,000                                   |                  |                                           | \$ 1,000,000          | 11,805     |                                 |                               |                             | 11,805 |
| 7 Education and Training Services                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 8 Employment Services                                                                                                                                                                             |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 9 Family Planning Services                                                                                                                                                                        |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                                                                                                                                                    |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 11 Foster Care Services—Children                                                                                                                                                                  | \$ 24,089,332                                  | \$ 17,039,049    | \$ 11,465,371                             | \$ 52,593,752         | 22,299     |                                 |                               |                             | 22,299 |
| 12 Health-Related Services                                                                                                                                                                        |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 13 Home-Based Services                                                                                                                                                                            |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 14 Home-Delivered Meals                                                                                                                                                                           |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                                                                                                                                               |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                                                                                                                                                |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 17 Information and Referral                                                                                                                                                                       |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 18 Legal Services                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                                                                                                                                                        |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 20 Prevention and Intervention                                                                                                                                                                    |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 21 Protective Services—Adults                                                                                                                                                                     | \$ 1,969,370                                   |                  | \$ 3,364,017                              | \$ 5,333,387          |            | 837                             | 1,863                         |                             | 2,700  |
| 22 Protective Services—Children                                                                                                                                                                   |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 23 Recreation Services                                                                                                                                                                            |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                                                                                                                                                          |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 25 Special Services—Disabled                                                                                                                                                                      |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 26 Special Services—Youth at Risk                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 27 Substance Abuse Services                                                                                                                                                                       |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 28 Transportation                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| 29 Other Services                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                            | \$ 27,058,702                                  | \$ 17,039,049    | \$ 14,829,388                             | \$58,927,139          | 34,104     | 837                             | 1,863                         |                             | 36,804 |
| 31 Administrative Costs                                                                                                                                                                           | \$ 251,143                                     |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                              | \$ 27,309,845                                  | \$ 17,039,049    |                                           |                       |            |                                 |                               |                             |        |

| <div> <div>CONTACT<br/>Marion Wojick</div> <div>AGENCY<br/>Department of<br/>Social Services</div> <div>PHONE NUMBER<br/>(860) 424-5852</div> <div>E-MAIL ADDRESS<br/>marion.wojick@po.state.ct.us</div> </div> <div>CONNECTICUT 2003 SSBG Postexpenditure Data</div> |                    |                  |                                           |                       |            |                                 |                               |                             |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|
| SERVICE                                                                                                                                                                                                                                                               | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |
|                                                                                                                                                                                                                                                                       | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
| 1 Adoption Services                                                                                                                                                                                                                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 2 Case Management                                                                                                                                                                                                                                                     | \$ 2,249,333       |                  | \$ 1,630,000                              | \$ 3,879,333          | 580        |                                 |                               | 5,938                       | 6,518   |
| 3 Congregate Meals                                                                                                                                                                                                                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 4 Counseling Services                                                                                                                                                                                                                                                 | \$ 422,128         |                  | \$ 1,550,000                              | \$ 1,972,128          | 2,715      |                                 |                               | 3,328                       | 6,043   |
| 5 Day Care—Adults                                                                                                                                                                                                                                                     |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 6 Day Care—Children                                                                                                                                                                                                                                                   | \$ 540,523         | \$ 15,847,029    | \$ 2,760,000                              | \$ 19,147,552         | 6,934      |                                 |                               |                             | 6,934   |
| 7 Education and Training Services                                                                                                                                                                                                                                     |                    | \$ 22,238        |                                           | \$ 22,238             |            |                                 |                               |                             |         |
| 8 Employment Services                                                                                                                                                                                                                                                 | \$ 91,500          |                  |                                           | \$ 91,500             | 40         |                                 |                               | 1,256                       | 1,296   |
| 9 Family Planning Services                                                                                                                                                                                                                                            | \$ 1,078,501       | \$ 741,285       | \$ 610,000                                | \$ 2,429,786          | 6,620      |                                 |                               | 12,778                      | 19,398  |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                                        |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 11 Foster Care Services—Children                                                                                                                                                                                                                                      |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 12 Health-Related Services                                                                                                                                                                                                                                            |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 13 Home-Based Services                                                                                                                                                                                                                                                | \$ 3,863,127       |                  | \$ 18,590,000                             | \$ 22,453,127         |            |                                 | 2,000                         |                             | 2,000   |
| 14 Home-Delivered Meals                                                                                                                                                                                                                                               | \$ 38,039          |                  |                                           | \$ 38,039             |            |                                 | 120                           |                             | 120     |
| 15 Housing Services                                                                                                                                                                                                                                                   |                    | \$ 1,957,879     |                                           | \$ 1,957,879          |            |                                 |                               |                             |         |
| 16 Independent/Transitional Living                                                                                                                                                                                                                                    | \$ 2,040,022       | \$ 541,846       | \$ 2,535,000                              | \$ 5,116,868          | 4,381      |                                 |                               | 19,306                      | 23,687  |
| 17 Information and Referral                                                                                                                                                                                                                                           | \$ 506,021         | \$ 442,656       | \$ 495,000                                | \$ 1,443,677          | 81,479     |                                 |                               | 197,231                     | 278,710 |
| 18 Legal Services                                                                                                                                                                                                                                                     | \$ 648,581         |                  |                                           | \$ 648,581            | 6,173      |                                 |                               | 13,813                      | 19,986  |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                                            | \$ 49,940          |                  |                                           | \$ 49,940             |            | 70                              |                               |                             | 70      |
| 20 Prevention and Intervention                                                                                                                                                                                                                                        | \$ 117,982         | \$ 364,790       | \$ 163,000                                | \$ 645,772            | 904        |                                 |                               | 1,005                       | 1,909   |
| 21 Protective Services—Adults                                                                                                                                                                                                                                         | \$ 1,004,469       |                  | \$ 986,000                                | \$ 1,990,469          |            |                                 |                               | 9,536                       | 9,536   |
| 22 Protective Services—Children                                                                                                                                                                                                                                       | \$ 183,656         | \$ 3,681,136     |                                           | \$ 3,864,792          | 4,500      |                                 |                               |                             | 4,500   |
| 23 Recreation Services                                                                                                                                                                                                                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 24 Residential Treatment                                                                                                                                                                                                                                              | \$ 2,407,210       | \$ 802,404       | \$ 92,130,000                             | \$ 95,339,614         | 3,353      |                                 |                               | 134                         | 3,487   |
| 25 Special Services—Disabled                                                                                                                                                                                                                                          | \$ 3,613,698       |                  | \$ 10,000                                 | \$ 3,623,698          | 40         |                                 |                               | 12,583                      | 12,623  |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                                                     | \$ 83,582          |                  | \$ 2,800                                  | \$ 86,382             | 382        |                                 |                               |                             | 382     |
| 27 Substance Abuse Services                                                                                                                                                                                                                                           | \$ 1,711,026       |                  | \$ 110,485,000                            | \$ 112,196,026        |            |                                 |                               | 13,283                      | 13,283  |
| 28 Transportation                                                                                                                                                                                                                                                     | \$ 409,659         |                  |                                           | \$ 409,659            |            |                                 |                               | 130                         | 130     |
| 29 Other Services                                                                                                                                                                                                                                                     | \$ 298,800         | \$ 1,777,547     | \$ 7,000                                  | \$ 2,083,347          |            |                                 |                               | 279                         | 279     |
| SUM OF SERVICES                                                                                                                                                                                                                                                       | \$ 21,357,797      | \$ 26,178,810    | \$ 231,953,800                            | \$ 279,490,407        | 118,101    | 70                              | 2,120                         | 290,600                     | 410,891 |
| 31 Administrative Costs                                                                                                                                                                                                                                               | \$ 502,692         |                  |                                           |                       |            |                                 |                               |                             |         |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                                                                          | \$ 21,860,489      | \$ 26,178,810    |                                           |                       |            |                                 |                               |                             |         |

NOTES: No recipient data were available for education and training services and housing services.

| <b>CONTACT</b><br>David Loughery<br><br><b>AGENCY</b><br>Delaware Health and Social Services<br><br><b>PHONE NUMBER</b><br>(302) 255-9613<br><br><b>E-MAIL ADDRESS</b><br>dloughery@state.de.us | <b>DELAWARE</b> 2003 SSBG Postexpenditure Data |               |                                     |                    |            |                           |                         |                       |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------|-------------------------------------|--------------------|------------|---------------------------|-------------------------|-----------------------|--------|
|                                                                                                                                                                                                 | EXPENDITURES                                   |               |                                     |                    | RECIPIENTS |                           |                         |                       |        |
|                                                                                                                                                                                                 | SSBG Allocation                                | TANF Transfer | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children   | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL  |
| SERVICE                                                                                                                                                                                         |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 1 Adoption Services                                                                                                                                                                             |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 2 Case Management                                                                                                                                                                               | \$ 698,039                                     |               | \$ 885,406                          | \$ 1,583,446       | 110        | 231                       | 538                     |                       | 879    |
| 3 Congregate Meals                                                                                                                                                                              |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 4 Counseling Services                                                                                                                                                                           |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 5 Day Care—Adults                                                                                                                                                                               | \$ 109,789                                     |               | \$ 1,032,998                        | \$ 1,142,787       |            | 31                        |                         |                       | 31     |
| 6 Day Care—Children                                                                                                                                                                             | \$ 672,804                                     | \$ 1,432,572  | \$ 36,419,559                       | \$ 38,524,935      | 13,458     |                           |                         |                       | 13,458 |
| 7 Education and Training Services                                                                                                                                                               |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 8 Employment Services                                                                                                                                                                           |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 9 Family Planning Services                                                                                                                                                                      |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 10 Foster Care Services—Adults                                                                                                                                                                  | \$ 34,283                                      |               | \$ 44,234                           | \$ 78,517          |            | 9                         | 17                      |                       | 26     |
| 11 Foster Care Services—Children                                                                                                                                                                |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 12 Health-Related Services                                                                                                                                                                      |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 13 Home-Based Services                                                                                                                                                                          | \$ 1,733,463                                   |               | \$ 1,117,626                        | \$ 2,851,089       | 300        | 167                       | 339                     |                       | 806    |
| 14 Home-Delivered Meals                                                                                                                                                                         | \$ 106,394                                     |               | \$ 2,269,970                        | \$ 2,376,364       |            | 237                       |                         |                       | 237    |
| 15 Housing Services                                                                                                                                                                             |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 16 Independent/Transitional Living                                                                                                                                                              |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 17 Information and Referral                                                                                                                                                                     |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 18 Legal Services                                                                                                                                                                               | \$ 38,348                                      |               | \$ 454,047                          | \$ 492,396         |            |                           |                         |                       |        |
| 19 Pregnancy and Parenting                                                                                                                                                                      |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 20 Prevention and Intervention                                                                                                                                                                  | \$ 60,205                                      |               | \$ 64,558                           | \$ 124,763         | 40         |                           |                         |                       | 40     |
| 21 Protective Services—Adults                                                                                                                                                                   |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 22 Protective Services—Children                                                                                                                                                                 |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 23 Recreation Services                                                                                                                                                                          |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 24 Residential Treatment                                                                                                                                                                        |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 25 Special Services—Disabled                                                                                                                                                                    | \$ 46,281                                      |               | \$ 251,704                          | \$ 297,985         |            | 25                        |                         |                       | 25     |
| 26 Special Services—Youth at Risk                                                                                                                                                               |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 27 Substance Abuse Services                                                                                                                                                                     |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 28 Transportation                                                                                                                                                                               |                                                |               |                                     |                    |            |                           |                         |                       |        |
| 29 Other Services                                                                                                                                                                               |                                                |               |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                          | \$ 3,499,606                                   | \$ 1,432,572  | \$ 42,540,102                       | \$ 47,472,282      | 13,908     | 700                       | 894                     |                       | 15,502 |
| 31 Administrative Costs                                                                                                                                                                         | \$ 547,896                                     |               |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                | \$ 4,047,502                                   | \$ 1,432,572  |                                     |                    |            |                           |                         |                       |        |

**NOTES:** With the exception of child care services, the number of recipients reflects only SSBG-funded services. The Department of Services for Children, Youth and Their Families does not have a method to collect SSBG recipients for legal services.

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# DISTRICT OF COLUMBIA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| 1 Adoption Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 2 Case Management                                                    | \$ 120,635         |                  |                                           | \$ 120,635            | 126        |                                 |                               |                             | 126    |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 6 Day Care—Children                                                  | \$ 298,715         |                  | \$ 60,286,747                             | \$ 60,585,462         | 18,436     |                                 |                               |                             | 18,436 |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 11 Foster Care Services—Children                                     | \$ 498,139         |                  | \$ 122,501,861                            | \$ 123,000,000        | 2,977      |                                 |                               |                             | 2,977  |
| 12 Health-Related Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 13 Home-Based Services                                               | \$ 153,698         |                  | \$ 65,155                                 | \$ 218,853            | 80         | 27                              | 55                            |                             | 162    |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 17 Information and Referral                                          | \$ 80,068          |                  | \$ 6,137                                  | \$ 86,205             |            | 1,700                           | 300                           |                             | 2,000  |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                           | \$ 48,984          |                  |                                           | \$ 48,984             | 3,500      |                                 |                               |                             | 3,500  |
| 20 Prevention and Intervention                                       |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 21 Protective Services—Adults                                        | \$ 1,400,253       |                  | \$ 272,410                                | \$ 1,672,663          |            | 186                             | 745                           |                             | 931    |
| 22 Protective Services—Children                                      | \$ 51,680          |                  | \$ 11,948,320                             | \$ 12,000,000         | 4,498      |                                 |                               |                             | 4,498  |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 25 Special Services—Disabled                                         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 26 Special Services—Youth at Risk                                    | \$ 239,161         |                  | \$ 1,152,149                              | \$ 1,391,310          | 999        |                                 |                               |                             | 999    |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 29 Other Services                                                    | \$ 116,930         | \$ 3,632,096     | \$ 13,500,000                             | \$ 17,249,026         | 1,999      | 11,306                          | 2,826                         |                             | 16,131 |
| <b>SUM OF SERVICES</b>                                               | \$ 3,008,263       | \$ 3,632,096     | \$ 209,732,779                            | \$ 216,373,138        | 32,615     | 13,219                          | 3,926                         |                             | 49,760 |
| 31 Administrative Costs                                              | \$ 242,227         |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 3,250,490       | \$3,632,096      |                                           |                       |            |                                 |                               |                             |        |

**NOTES:** Information and referral services are identified in the DC Department of Human Services Strategic Plan as a separate service, but refer to public information and education about adult abuse, neglect, and exploitation. In previous years, these expenditures were included in the line item for adult protective services. Pregnancy and parenting services are the pregnancy prevention efforts conducted by the Teen Parent Assessment Program. Administrative costs include the costs associated with Agency Management Services and the budgeted amount for Monitoring and Review under the DC Department of Human Services Strategic Plan.

| <b>CONTACT</b><br>Melissa Jacoby<br><b>AGENCY</b><br>Department of<br>Children and Families<br><b>PHONE NUMBER</b><br>(850) 410-5284<br><b>E-MAIL ADDRESS</b><br>melissa_jacoby@dcf.state.fl.us |                      | <b>FLORIDA</b> 2003 SSBG Postexpenditure Data |                                           |                       |                |                                 |                               |                             |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
| SERVICE                                                                                                                                                                                         | EXPENDITURES         |                                               |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|                                                                                                                                                                                                 | SSBG<br>Allocation   | TANF<br>Transfer                              | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                                                                                                                                             | \$ 66,958            | \$ 3,536,274                                  | \$ 24,954,360                             | \$ 28,557,592         | 8,603          |                                 |                               |                             | 8,603          |
| 2 Case Management                                                                                                                                                                               | \$ 1,883,450         |                                               | \$ 9,330,359                              | \$ 11,213,809         |                | 15,680                          |                               |                             | 15,680         |
| 3 Congregate Meals                                                                                                                                                                              |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 4 Counseling Services                                                                                                                                                                           |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 5 Day Care—Adults                                                                                                                                                                               |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 6 Day Care—Children                                                                                                                                                                             | \$ 5,958,452         |                                               | \$ 1,268,820                              | \$ 7,227,272          | 281,870        |                                 |                               |                             | 281,870        |
| 7 Education and Training Services                                                                                                                                                               | \$ 351,940           | \$ 611,625                                    | \$ 4,557,189                              | \$ 5,520,754          |                | 80,777                          |                               |                             | 80,777         |
| 8 Employment Services                                                                                                                                                                           |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 9 Family Planning Services                                                                                                                                                                      |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                                                                                                                                                  |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                                                                                                                                                | \$ 4,576,994         | \$ 24,904,535                                 | \$ 95,168,726                             | \$ 124,650,255        | 20,401         |                                 |                               |                             | 20,401         |
| 12 Health-Related Services                                                                                                                                                                      | \$ 1,523,415         |                                               |                                           | \$ 1,523,415          | 56,274         |                                 |                               |                             | 56,274         |
| 13 Home-Based Services                                                                                                                                                                          |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 14 Home-Delivered Meals                                                                                                                                                                         |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 15 Housing Services                                                                                                                                                                             |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 16 Independent/Transitional Living                                                                                                                                                              |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 17 Information and Referral                                                                                                                                                                     |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 18 Legal Services                                                                                                                                                                               | \$ 4,625,191         |                                               | \$ 29,203,189                             | \$ 33,828,380         | 32,871         |                                 |                               |                             | 32,871         |
| 19 Pregnancy and Parenting                                                                                                                                                                      |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 20 Prevention and Intervention                                                                                                                                                                  | \$ 177,719           | \$ 2,446,196                                  | \$ 3,010,979                              | \$ 5,634,894          | 58,890         |                                 |                               |                             | 58,890         |
| 21 Protective Services—Adults                                                                                                                                                                   | \$ 5,026,989         |                                               | \$ 23,696,038                             | \$ 28,723,027         |                | 17,784                          | 29,501                        |                             | 47,285         |
| 22 Protective Services—Children                                                                                                                                                                 | \$ 9,381,832         | \$ 21,273,282                                 | \$ 133,810,592                            | \$ 164,465,706        | 51,472         |                                 |                               |                             | 51,472         |
| 23 Recreation Services                                                                                                                                                                          |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 24 Residential Treatment                                                                                                                                                                        |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 25 Special Services—Disabled                                                                                                                                                                    | \$ 63,328,427        |                                               | \$ 18,003,401                             | \$ 81,331,828         | 80,916         | 122,553                         | 16,678                        |                             | 220,147        |
| 26 Special Services—Youth at Risk                                                                                                                                                               |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 27 Substance Abuse Services                                                                                                                                                                     |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 28 Transportation                                                                                                                                                                               |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| 29 Other Services                                                                                                                                                                               |                      |                                               |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF SERVICES</b>                                                                                                                                                                          | <b>\$ 96,901,367</b> | <b>\$ 52,771,912</b>                          | <b>\$ 343,003,653</b>                     | <b>\$ 492,676,932</b> | <b>591,297</b> | <b>236,794</b>                  | <b>46,179</b>                 |                             | <b>874,270</b> |
| 31 Administrative Costs                                                                                                                                                                         | \$ 95,539            | \$ 4,033,093                                  |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                            | <b>\$ 96,996,906</b> | <b>\$ 56,805,005</b>                          |                                           |                       |                |                                 |                               |                             |                |

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# GEORGIA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                     |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|---------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer    | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  | \$ 108,759           | \$ 95,738           | \$ 81,468,607                             | \$ 81,673,104         | 6,406          |                                 |                               |                             | 6,406          |
| 2 Case Management                                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 3 Congregate Meals                                                   |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 4 Counseling Services                                                |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 5 Day Care—Adults                                                    | \$ 107,100           |                     | \$ 27,216                                 | \$ 134,316            |                |                                 |                               | 201                         | 201            |
| 6 Day Care—Children                                                  | \$ 90                |                     | \$ 64,316,652                             | \$ 64,316,742         | 73,002         |                                 |                               |                             | 73,002         |
| 7 Education and Training Services                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 8 Employment Services                                                |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 9 Family Planning Services                                           |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                     | \$ 1,072,747         | \$ 625,016          | \$ 170,648,961                            | \$ 172,346,723        | 16,481         |                                 |                               |                             | 16,481         |
| 12 Health-Related Services                                           |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 13 Home-Based Services                                               | \$ 2,023,378         | \$ 937,489          | \$ 165,817                                | \$ 3,126,685          | 6,250          |                                 |                               | 6,702                       | 12,952         |
| 14 Home-Delivered Meals                                              | \$ 797,378           |                     | \$ 9,626,262                              | \$ 10,423,639         | 50             |                                 |                               | 3,071                       | 3,121          |
| 15 Housing Services                                                  |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 16 Independent/Transitional Living                                   |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 17 Information and Referral                                          |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 18 Legal Services                                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 19 Pregnancy and Parenting                                           |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 20 Prevention and Intervention                                       | \$ 11                |                     | \$ 41,050,892                             | \$ 41,050,903         | 35,202         |                                 |                               | 19,995                      | 55,197         |
| 21 Protective Services—Adults                                        | \$ 333,189           |                     | \$ 368,548                                | \$ 701,737            |                |                                 |                               | 4,880                       | 4,880          |
| 22 Protective Services—Children                                      | \$ 452,512           | \$ 932,046          | \$ 1,266,323                              | \$ 2,650,882          | 24,435         |                                 |                               |                             | 24,435         |
| 23 Recreation Services                                               |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 24 Residential Treatment                                             |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 25 Special Services—Disabled                                         | \$ 35,314,395        |                     | \$ 28,920,791                             | \$ 64,235,186         | 750            |                                 |                               | 17,062                      | 17,812         |
| 26 Special Services—Youth at Risk                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 27 Substance Abuse Services                                          |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 28 Transportation                                                    | \$ 8,055,174         |                     | \$ 2,501,036                              | \$ 10,556,210         |                |                                 |                               | 13,846                      | 13,846         |
| 29 Other Services                                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 48,264,733</b> | <b>\$ 2,590,289</b> | <b>\$ 400,361,105</b>                     | <b>\$ 451,216,127</b> | <b>162,576</b> |                                 |                               | <b>65,757</b>               | <b>228,333</b> |
| 31 Administrative Costs                                              |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 48,264,733</b> | <b>\$ 2,590,289</b> |                                           |                       |                |                                 |                               |                             |                |

| <b>CONTACT</b><br>Gayle "Gibby" Fukutomi<br><b>AGENCY</b><br>Hawaii Department of<br>Human Services<br><b>PHONE NUMBER</b><br>(808) 586-5702<br><b>E-MAIL ADDRESS</b><br>gfukutomi@dhs.hawaii.gov |                 | <b>HAWAII</b> 2003 SSBG Postexpenditure Data |                                     |                    |            |                           |                         |                       |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------|-------------------------------------|--------------------|------------|---------------------------|-------------------------|-----------------------|--------|
| SERVICE                                                                                                                                                                                           | EXPENDITURES    |                                              |                                     |                    | RECIPIENTS |                           |                         |                       |        |
|                                                                                                                                                                                                   | SSBG Allocation | TANF Transfer                                | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children   | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL  |
| 1 Adoption Services                                                                                                                                                                               |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 2 Case Management                                                                                                                                                                                 |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 3 Congregate Meals                                                                                                                                                                                |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 4 Counseling Services                                                                                                                                                                             |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 5 Day Care—Adults                                                                                                                                                                                 |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 6 Day Care—Children                                                                                                                                                                               |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 7 Education and Training Services                                                                                                                                                                 | \$ 149,327      |                                              | \$ 174,303                          | \$ 323,630         | 376        |                           |                         |                       | 376    |
| 8 Employment Services                                                                                                                                                                             |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 9 Family Planning Services                                                                                                                                                                        |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 10 Foster Care Services—Adults                                                                                                                                                                    |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 11 Foster Care Services—Children                                                                                                                                                                  | \$ 1,015,391    |                                              | \$ 394,938                          | \$ 1,410,329       | 244        |                           |                         |                       | 244    |
| 12 Health-Related Services                                                                                                                                                                        |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 13 Home-Based Services                                                                                                                                                                            | \$ 2,656,581    |                                              | \$ 4,527,800                        | \$ 7,184,381       |            |                           |                         | 1,033                 | 1,033  |
| 14 Home-Delivered Meals                                                                                                                                                                           |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 15 Housing Services                                                                                                                                                                               |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 16 Independent/Transitional Living                                                                                                                                                                |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 17 Information and Referral                                                                                                                                                                       |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 18 Legal Services                                                                                                                                                                                 |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 19 Pregnancy and Parenting                                                                                                                                                                        |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 20 Prevention and Intervention                                                                                                                                                                    |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 21 Protective Services—Adults                                                                                                                                                                     |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 22 Protective Services—Children                                                                                                                                                                   | \$ 2,416,746    | \$ 4,200,000                                 | \$ 34,911,462                       | \$ 41,528,208      | 7,155      |                           |                         |                       | 7,155  |
| 23 Recreation Services                                                                                                                                                                            |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 24 Residential Treatment                                                                                                                                                                          |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 25 Special Services—Disabled                                                                                                                                                                      |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 26 Special Services—Youth at Risk                                                                                                                                                                 | \$ 633,342      |                                              | \$ 3,273,364                        | \$ 3,906,706       | 10,512     |                           |                         |                       | 10,512 |
| 27 Substance Abuse Services                                                                                                                                                                       |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 28 Transportation                                                                                                                                                                                 |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| 29 Other Services                                                                                                                                                                                 |                 |                                              |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                            | \$ 6,871,387    | \$ 4,200,000                                 | \$ 43,281,867                       | \$ 54,353,254      | 18,287     |                           |                         | 1,033                 | 19,320 |
| 31 Administrative Costs                                                                                                                                                                           | \$ 14,724       |                                              |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                  | \$ 6,886,111    | \$ 4,200,000                                 |                                     |                    |            |                           |                         |                       |        |

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IDAHO

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| 1 Adoption Services                                                  | \$ 14,720          | \$ 3,695         | \$ 2,574,951                              | \$ 2,593,366          | 771        |                                 |                               |                             | 771    |
| 2 Case Management                                                    | \$ 1,464,900       | \$ 367,689       |                                           | \$ 1,832,589          | 4,349      |                                 |                               |                             | 4,349  |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 6 Day Care—Children                                                  | \$ 100,877         | \$ 25,320        | \$ 32,067,854                             | \$ 32,194,051         | 283        |                                 |                               |                             | 283    |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 8 Employment Services                                                | \$ 778,219         | \$ 195,333       | \$ 2,117,035                              | \$ 3,090,587          |            | 944                             | 18                            |                             | 962    |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 11 Foster Care Services—Children                                     | \$ 341,686         | \$ 85,763        | \$ 5,259,710                              | \$5,687,159           | 695        |                                 |                               |                             | 695    |
| 12 Health-Related Services                                           | \$ 2,500           | \$ 627           | \$ 1                                      | \$3,128               | 716        |                                 |                               | 396                         | 1,112  |
| 13 Home-Based Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 20 Prevention and Intervention                                       | \$ 362,287         | \$ 90,934        |                                           | \$ 453,221            | 716        |                                 |                               | 396                         | 1,112  |
| 21 Protective Services—Adults                                        |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 22 Protective Services—Children                                      | \$ 1,886,948       | \$ 473,623       | \$ 5,703,173                              | \$ 8,063,745          | 4,349      |                                 |                               |                             | 4,349  |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                             | \$ 165,389         | \$ 41,512        | \$ 136,167                                | \$ 343,068            | 80         |                                 |                               |                             | 80     |
| 25 Special Services—Disabled                                         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 26 Special Services—Youth at Risk                                    | \$ 580,676         | \$ 145,749       | \$ 353,975                                | \$ 1,080,400          | 147        |                                 |                               |                             | 147    |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 29 Other Services                                                    | \$ 127,915         | \$ 32,107        | \$ 20,833                                 | \$ 180,855            | 1,067      |                                 |                               |                             | 1,067  |
| <b>SUM OF SERVICES</b>                                               | \$ 5,826,117       | \$ 1,462,352     | \$ 48,233,699                             | \$ 55,522,169         | 13,173     | 944                             | 18                            | 792                         | 14,927 |
| 31 Administrative Costs                                              | \$ 1,478,026       | \$ 370,984       |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 7,304,143       | \$ 1,833,336     |                                           |                       |            |                                 |                               |                             |        |

| <b>CONTACT</b><br>Steve Totten<br><br><b>AGENCY</b><br>Bureau of Title XX<br>Social Services<br><br><b>PHONE NUMBER</b><br>(217) 782-0693<br><br><b>E-MAIL ADDRESS</b><br>dhds6042@dhs.state.il.us | ILLINOIS 2003 SSBG Postexpenditure Data |                      |                                           |                         |                |                                 |                               |                             |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|-------------------------------------------|-------------------------|----------------|---------------------------------|-------------------------------|-----------------------------|------------------|
|                                                                                                                                                                                                    | EXPENDITURES                            |                      |                                           |                         | RECIPIENTS     |                                 |                               |                             |                  |
|                                                                                                                                                                                                    |                                         |                      | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES   |                | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL            |
| SERVICE                                                                                                                                                                                            | SSBG<br>Allocation                      | TANF<br>Transfer     |                                           |                         | Children       |                                 |                               |                             |                  |
| 1 Adoption Services                                                                                                                                                                                |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 2 Case Management                                                                                                                                                                                  | \$ 416,625                              |                      | \$ 55,732,488                             | \$ 56,149,113           | 4,065          |                                 |                               | 64,073                      | 68,138           |
| 3 Congregate Meals                                                                                                                                                                                 |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 4 Counseling Services                                                                                                                                                                              | \$ 4,393,575                            |                      | \$ 62,904,599                             | \$ 67,298,174           | 23,298         |                                 |                               | 19,256                      | 42,554           |
| 5 Day Care—Adults                                                                                                                                                                                  |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 6 Day Care—Children                                                                                                                                                                                | \$ 729,356                              | \$ 900,000           | \$ 541,918,248                            | \$ 543,547,604          | 186,000        |                                 |                               |                             | 186,000          |
| 7 Education and Training Services                                                                                                                                                                  |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 8 Employment Services                                                                                                                                                                              | \$ 2,812,200                            |                      | \$ 2,291,400                              | \$ 5,103,600            | 204            |                                 |                               | 9,770                       | 9,974            |
| 9 Family Planning Services                                                                                                                                                                         | \$ 3,255,000                            |                      | \$ 8,379,266                              | \$ 11,634,266           | 20,941         |                                 |                               | 128,700                     | 149,641          |
| 10 Foster Care Services—Adults                                                                                                                                                                     |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 11 Foster Care Services—Children                                                                                                                                                                   |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 12 Health-Related Services                                                                                                                                                                         | \$ 2,168,800                            |                      | \$ 52,364,200                             | \$ 54,533,000           | 270,136        |                                 |                               | 111,701                     | 381,837          |
| 13 Home-Based Services                                                                                                                                                                             | \$ 20,834,811                           | \$ 3,689,700         | \$ 244,711,807                            | \$ 269,236,318          |                |                                 |                               | 31,800                      | 31,800           |
| 14 Home-Delivered Meals                                                                                                                                                                            |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 15 Housing Services                                                                                                                                                                                |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 16 Independent/Transitional Living                                                                                                                                                                 | \$ 211,650                              |                      | \$ 34,744,987                             | \$ 34,956,637           | 112            |                                 |                               | 17,394                      | 17,506           |
| 17 Information and Referral                                                                                                                                                                        |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 18 Legal Services                                                                                                                                                                                  |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 19 Pregnancy and Parenting                                                                                                                                                                         | \$ 4,040,975                            |                      | \$ 11,522,291                             | \$ 15,563,266           | 35,843         |                                 |                               | 128,768                     | 164,611          |
| 20 Prevention and Intervention                                                                                                                                                                     | \$ 8,402,475                            |                      | \$ 18,002,017                             | \$ 26,404,492           | 10,904         |                                 |                               | 37,293                      | 48,197           |
| 21 Protective Services—Adults                                                                                                                                                                      |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 22 Protective Services—Children                                                                                                                                                                    | \$ 106,725                              |                      | \$ 3,422,898                              | \$ 3,529,623            | 10,483         |                                 |                               | 507                         | 10,990           |
| 23 Recreation Services                                                                                                                                                                             |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 24 Residential Treatment                                                                                                                                                                           |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| 25 Special Services—Disabled                                                                                                                                                                       | \$ 21,994,284                           | \$ 10,159,387        | \$ 229,255,659                            | \$ 261,409,330          | 75,901         |                                 |                               | 118,325                     | 194,226          |
| 26 Special Services—Youth at Risk                                                                                                                                                                  | \$ 2,597,575                            |                      | \$ 31,365,858                             | \$ 33,963,433           | 75,351         |                                 |                               | 2,774                       | 78,125           |
| 27 Substance Abuse Services                                                                                                                                                                        | \$ 1,300,725                            |                      | \$ 252,218,096                            | \$ 253,518,821          | 530            |                                 |                               | 78,487                      | 79,017           |
| 28 Transportation                                                                                                                                                                                  | \$ 850,275                              |                      | \$ 7,869,408                              | \$ 8,719,683            |                |                                 | 35,025                        |                             | 35,025           |
| 29 Other Services                                                                                                                                                                                  | \$ 105,371                              |                      |                                           | \$ 105,371              | 76             |                                 |                               | 53                          | 129              |
| <b>SUM OF SERVICES</b>                                                                                                                                                                             | <b>\$ 74,220,422</b>                    | <b>\$ 14,749,087</b> | <b>\$ 1,556,703,222</b>                   | <b>\$ 1,645,672,731</b> | <b>713,844</b> |                                 | <b>35,025</b>                 | <b>748,901</b>              | <b>1,497,770</b> |
| 31 Administrative Costs                                                                                                                                                                            |                                         |                      |                                           |                         |                |                                 |                               |                             |                  |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                               | <b>\$ 74,220,422</b>                    | <b>\$ 14,749,087</b> |                                           |                         |                |                                 |                               |                             |                  |

**NOTES:** Data for age 60 and older are not tracked for most services. Other services which may include recipients over age 59 include case management, home-based services, independent/transitional living services, and special services for individuals with disabilities. The number of child day care recipients is based on average monthly caseload. Prevention and intervention may include a duplicate count. Adult recipients for child protective services are those who received services with their children.

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## INDIANA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                          | EXPENDITURES         |                     |                                     |                      | RECIPIENTS    |                           |                         |                       |                |
|------------------------------------------------------------------|----------------------|---------------------|-------------------------------------|----------------------|---------------|---------------------------|-------------------------|-----------------------|----------------|
|                                                                  | SSBG Allocation      | TANF Transfer       | Other Federal, State, & Local Funds | TOTAL EXPENDITURES   | Children      | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL          |
| 1 Adoption Services                                              |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 2 Case Management                                                | \$ 3,199,815         |                     | \$1,796,850                         | \$ 4,996,665         | 13            | 880                       | 3,842                   | 1,053                 | 5,788          |
| 3 Congregate Meals                                               |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 4 Counseling Services                                            |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 5 Day Care—Adults                                                |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 6 Day Care—Children                                              |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 7 Education and Training Services                                |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 8 Employment Services                                            | \$ 8,222,022         |                     | \$ 4,605,454                        | \$ 12,827,476        | 450           | 1,110                     | 472                     |                       | 2,032          |
| 9 Family Planning Services                                       |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 10 Foster Care Services—Adults                                   |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 11 Foster Care Services—Children                                 |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 12 Health-Related Services                                       | \$ 17,725            |                     | \$ 9,929                            | \$ 27,654            |               | 13                        | 16                      |                       | 29             |
| 13 Home-Based Services                                           | \$ 4,042,616         |                     | \$ 2,971,555                        | \$ 7,014,171         | 10,007        | 6,031                     | 8,224                   |                       | 24,262         |
| 14 Home-Delivered Meals                                          |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 15 Housing Services                                              |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 16 Independent/Transitional Living                               | \$ 8,321,586         |                     | \$ 4,661,223                        | \$ 12,982,809        |               | 2,860                     | 1,200                   |                       | 4,060          |
| 17 Information and Referral                                      | \$ 123,755           |                     |                                     | \$ 123,755           | 1,735         | 2,862                     | 146                     |                       | 4,743          |
| 18 Legal Services                                                |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 19 Pregnancy and Parenting                                       |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 20 Prevention and Intervention                                   | \$ 372,094           |                     | \$ 265,513                          | \$ 637,607           | 641           |                           |                         | 5,737                 | 6,378          |
| 21 Protective Services—Adults                                    |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 22 Protective Services—Children                                  | \$ 2,060,518         | \$ 6,732,013        |                                     | \$ 8,792,531         | 61,369        |                           |                         |                       | 61,369         |
| 23 Recreation Services                                           |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 24 Residential Treatment                                         | \$ 1,812,367         |                     | \$ 2,814,286                        | \$ 4,626,653         | 938           | 5,500                     | 117                     |                       | 6,555          |
| 25 Special Services—Disabled                                     | \$ 4,545,934         |                     | \$ 11,277,820                       | \$ 15,823,754        | 4,072         | 2,277                     | 588                     | 230                   | 7,167          |
| 26 Special Services—Youth at Risk                                |                      |                     |                                     |                      |               |                           |                         |                       |                |
| 27 Substance Abuse Services                                      | \$ 1,553,184         |                     |                                     | \$ 1,553,184         | 34            | 555                       | 32                      |                       | 621            |
| 28 Transportation                                                | \$ 1,651,980         |                     | \$ 925,334                          | \$ 2,577,314         |               | 450                       | 600                     | 10                    | 1,060          |
| 29 Other Services                                                |                      |                     |                                     |                      |               |                           |                         |                       |                |
| <b>SUM OF SERVICES</b>                                           | <b>\$ 35,923,596</b> | <b>\$ 6,732,013</b> | <b>\$ 29,327,964</b>                | <b>\$ 71,983,573</b> | <b>79,259</b> | <b>22,538</b>             | <b>15,237</b>           | <b>7,030</b>          | <b>124,064</b> |
| 31 Administrative Costs                                          | \$ 574,839           |                     |                                     |                      |               |                           |                         |                       |                |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 36,498,435</b> | <b>\$ 6,732,013</b> |                                     |                      |               |                           |                         |                       |                |

**NOTES:** Child recipients of information and referral services are aged 0 to 21 years. Adult breakdown for information and referral services is age 22 to 59 years and age 60 years and older. For residential treatment, adult recipients are broken down by ages 18 to 57 years and 58 years and older.

| <b>CONTACT</b><br>Ken Tigges<br><br><b>AGENCY</b><br>Iowa Department of<br>Human Services<br><br><b>PHONE NUMBER</b><br>(515) 281-6027<br><br><b>E-MAIL ADDRESS</b><br>ktigges@dhs.state.ia.us | IOWA 2003 SSBG Postexpenditure Data |                      |                                           |                       |               |                                 |                               |                             |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                                                                                                                                                | EXPENDITURES                        |                      |                                           |                       | RECIPIENTS    |                                 |                               |                             |                |
|                                                                                                                                                                                                |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
|                                                                                                                                                                                                | SSBG<br>Allocation                  | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| SERVICE                                                                                                                                                                                        |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 1 Adoption Services                                                                                                                                                                            |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 2 Case Management                                                                                                                                                                              | \$ 2,555,990                        | \$ 9,311,164         | \$ 13,690,686                             | \$ 25,557,840         | 65,535        |                                 |                               |                             | 65,535         |
| 3 Congregate Meals                                                                                                                                                                             |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 4 Counseling Services                                                                                                                                                                          |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 5 Day Care—Adults                                                                                                                                                                              |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 6 Day Care—Children                                                                                                                                                                            |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 7 Education and Training Services                                                                                                                                                              |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 8 Employment Services                                                                                                                                                                          |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 9 Family Planning Services                                                                                                                                                                     | \$ 94,086                           | \$ 49,061            | \$ 1,115,764                              | \$ 1,258,911          | 1,523         |                                 |                               | 8,999                       | 10,522         |
| 10 Foster Care Services—Adults                                                                                                                                                                 | \$ 95,870                           | \$ 349,243           | \$ 513,510                                | \$ 958,623            |               |                                 |                               | 1,218                       | 1,218          |
| 11 Foster Care Services—Children                                                                                                                                                               | \$ 1,055,802                        |                      | \$ 36,496,960                             | \$ 37,552,762         | 16,257        |                                 |                               |                             | 16,257         |
| 12 Health-Related Services                                                                                                                                                                     |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 13 Home-Based Services                                                                                                                                                                         |                                     | \$ 594,709           | \$ 38,045,466                             | \$ 38,640,175         | 6,086         |                                 |                               |                             | 6,086          |
| 14 Home-Delivered Meals                                                                                                                                                                        |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 15 Housing Services                                                                                                                                                                            |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 16 Independent/Transitional Living                                                                                                                                                             |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 17 Information and Referral                                                                                                                                                                    |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 18 Legal Services                                                                                                                                                                              |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 19 Pregnancy and Parenting                                                                                                                                                                     |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 20 Prevention and Intervention                                                                                                                                                                 |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 21 Protective Services—Adults                                                                                                                                                                  | \$ 57,684                           | \$ 210,138           | \$ 308,976                                | \$ 576,798            |               |                                 |                               | 1,546                       | 1,546          |
| 22 Protective Services—Children                                                                                                                                                                |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 23 Recreation Services                                                                                                                                                                         |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 24 Residential Treatment                                                                                                                                                                       |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 25 Special Services—Disabled                                                                                                                                                                   | \$ 12,689,934                       |                      | \$ 39,566,880                             | \$ 52,256,814         |               |                                 |                               | 2,750                       | 2,750          |
| 26 Special Services—Youth at Risk                                                                                                                                                              |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 27 Substance Abuse Services                                                                                                                                                                    |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 28 Transportation                                                                                                                                                                              |                                     |                      |                                           |                       |               |                                 |                               |                             |                |
| 29 Other Services                                                                                                                                                                              | \$ 81,663                           | \$ 42,663            | \$ 64,333                                 | \$ 188,659            | 2,500         |                                 |                               | 9,100                       | 11,600         |
| <b>SUM OF SERVICES</b>                                                                                                                                                                         | <b>\$ 16,631,029</b>                | <b>\$ 10,556,978</b> | <b>\$ 129,802,575</b>                     | <b>\$ 156,990,582</b> | <b>91,901</b> |                                 |                               | <b>23,613</b>               | <b>115,514</b> |
| 31 Administrative Costs                                                                                                                                                                        | \$ 1,928,791                        | \$ 1,055,135         |                                           |                       |               |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                           | <b>\$ 18,559,820</b>                | <b>\$ 11,612,113</b> |                                           |                       |               |                                 |                               |                             |                |

**NOTES:** Other services supports a structured DHS volunteer program (e.g., volunteer recruitment, screening, orientation, recognition, training, and other appropriate activities). Age of adult recipients cannot be determined from available data.

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# KANSAS

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
| 1 Adoption Services                                                  | \$ 7,379,614       |                  | \$ 24,955,043                             | \$ 32,334,657         | 1,608      |                                 |                               |                             | 1,608   |
| 2 Case Management                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 6 Day Care—Children                                                  | \$ 353,001         |                  | \$ 54,133,718                             | \$ 54,486,719         | 16,723     |                                 |                               |                             | 16,723  |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 11 Foster Care Services—Children                                     |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 12 Health-Related Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 13 Home-Based Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 16 Independent/Transitional Living                                   | \$ 118,462         |                  | \$ 1,218,093                              | \$ 1,336,555          |            | 2,112                           |                               |                             | 2,112   |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 19 Pregnancy and Parenting                                           |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 20 Prevention and Intervention                                       |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 21 Protective Services—Adults                                        | \$ 2,527,299       |                  | \$ 15,005,091                             | \$ 17,532,390         |            | 3,154                           | 3,107                         |                             | 6,261   |
| 22 Protective Services—Children                                      | \$ 2,975,718       |                  | \$ 43,715,971                             | \$ 46,691,689         | 40,966     |                                 |                               |                             | 40,966  |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 25 Special Services—Disabled                                         | \$ 2,640,854       | \$ 10,193,106    | \$ 47,954,701                             | \$ 60,788,661         | 15,881     | 19,103                          |                               |                             | 34,984  |
| 26 Special Services—Youth at Risk                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 29 Other Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| <b>SUM OF SERVICES</b>                                               | \$ 15,994,948      | \$ 10,193,106    | \$ 186,982,617                            | \$ 213,170,671        | 75,178     | 24,369                          | 3,107                         |                             | 102,654 |
| 31 Administrative Costs                                              |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 15,994,948      | \$ 10,193,106    |                                           |                       |            |                                 |                               |                             |         |

NOTES: Recipient counts are average persons per month.

| <b>CONTACT</b><br>Jason Moseley<br><br><b>AGENCY</b><br>Kentucky Department for<br>Community Based Services<br><br><b>PHONE NUMBER</b><br>(502) 564-3556<br><br><b>E-MAIL ADDRESS</b><br>jasonc.moseley@ky.gov | <b>KENTUCKY</b> 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                             |         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|
|                                                                                                                                                                                                                | EXPENDITURES                                   |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |
|                                                                                                                                                                                                                |                                                |                  | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES |            | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
|                                                                                                                                                                                                                | SSBG<br>Allocation                             | TANF<br>Transfer |                                           |                       | Children   |                                 |                               |                             |         |
| SERVICE                                                                                                                                                                                                        |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 1 Adoption Services                                                                                                                                                                                            |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 2 Case Management                                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 3 Congregate Meals                                                                                                                                                                                             |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 4 Counseling Services                                                                                                                                                                                          |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 5 Day Care—Adults                                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 6 Day Care—Children                                                                                                                                                                                            |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 7 Education and Training Services                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 8 Employment Services                                                                                                                                                                                          |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 9 Family Planning Services                                                                                                                                                                                     |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 10 Foster Care Services—Adults                                                                                                                                                                                 |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 11 Foster Care Services—Children                                                                                                                                                                               |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 12 Health-Related Services                                                                                                                                                                                     |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 13 Home-Based Services                                                                                                                                                                                         | \$ 393,857                                     |                  | \$ 1,671,258                              | \$ 2,065,115          | 11,043     | 15,480                          | 966                           |                             | 27,489  |
| 14 Home-Delivered Meals                                                                                                                                                                                        |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 15 Housing Services                                                                                                                                                                                            |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 16 Independent/Transitional Living                                                                                                                                                                             |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 17 Information and Referral                                                                                                                                                                                    |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 18 Legal Services                                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 19 Pregnancy and Parenting                                                                                                                                                                                     |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 20 Prevention and Intervention                                                                                                                                                                                 | \$ 526,192                                     |                  | \$ 2,205,836                              | \$ 2,732,028          |            | 3,393                           | 1,130                         | 136                         | 4,659   |
| 21 Protective Services—Adults                                                                                                                                                                                  | \$ 2,300,011                                   |                  | \$ 9,732,475                              | \$ 12,032,486         |            | 55,484                          | 7,735                         |                             | 63,219  |
| 22 Protective Services—Children                                                                                                                                                                                | \$ 13,208,044                                  |                  | \$ 58,935,683                             | \$ 72,143,727         | 110,897    |                                 |                               |                             | 110,897 |
| 23 Recreation Services                                                                                                                                                                                         |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 24 Residential Treatment                                                                                                                                                                                       | \$ 7,677,969                                   |                  | \$ 18,415,871                             | \$ 26,093,840         | 801        |                                 |                               |                             | 801     |
| 25 Special Services—Disabled                                                                                                                                                                                   |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 26 Special Services—Youth at Risk                                                                                                                                                                              | \$ 699,239                                     |                  | \$ 2,957,461                              | \$ 3,656,700          | 3,477      |                                 |                               |                             | 3,477   |
| 27 Substance Abuse Services                                                                                                                                                                                    |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 28 Transportation                                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| 29 Other Services                                                                                                                                                                                              |                                                |                  |                                           |                       |            |                                 |                               |                             |         |
| SUM OF SERVICES                                                                                                                                                                                                | \$ 24,805,312                                  |                  | \$ 93,918,584                             | \$ 118,723,896        | 126,218    | 74,357                          | 9,831                         | 136                         | 210,542 |
| 31 Administrative Costs                                                                                                                                                                                        | \$ 139,864                                     |                  |                                           |                       |            |                                 |                               |                             |         |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                   | \$ 24,945,176                                  |                  |                                           |                       |            |                                 |                               |                             |         |

**NOTES:** Due to database limitations, the age of 136 clients cannot be captured at this time. Data may include a duplicate count if a client received more than one service.

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## LOUISIANA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| 1 Adoption Services                                                  | \$ 1,863,113       | \$ 1,152,912     | \$ 21,907,770                             | \$ 24,923,795         | 4,348      |                                 |                               |                             | 4,348  |
| 2 Case Management                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 6 Day Care—Children                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 11 Foster Care Services—Children                                     | \$ 22,353,728      | \$ 6,949,793     | \$ 86,658,794                             | \$ 115,962,315        | 6,959      |                                 |                               |                             | 6,959  |
| 12 Health-Related Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 13 Home-Based Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 20 Prevention and Intervention                                       | \$ 3,304,209       | \$ 1,055,938     | \$ 13,059,003                             | \$ 17,419,150         | 10,510     |                                 |                               | 5,464                       | 15,974 |
| 21 Protective Services—Adults                                        |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 22 Protective Services—Children                                      | \$ 864,430         | \$ 2,650,619     | \$ 15,035,692                             | \$ 18,550,741         | 26,247     |                                 |                               |                             | 26,247 |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 25 Special Services—Disabled                                         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 26 Special Services—Youth at Risk                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 29 Other Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF SERVICES</b>                                               | \$ 28,385,480      | \$ 11,809,262    | \$ 136,661,259                            | \$ 176,856,001        | 48,064     |                                 |                               | 5,464                       | 53,528 |
| 31 Administrative Costs                                              | \$ 523,832         | \$ 4,587,936     |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 28,909,312      | \$ 16,397,198    |                                           |                       |            |                                 |                               |                             |        |

NOTES: Breakdown of adults age 59 years and younger and 60 years and older is not available.

| <b>CONTACT</b><br>Jeannette Talbot<br><br><b>AGENCY</b><br>Maine Department of<br>Health and Human Services<br><br><b>PHONE NUMBER</b><br>(207) 287-5037<br><br><b>E-MAIL ADDRESS</b><br>jeannette.c.talbot@maine.gov | <b>MAINE</b> 2003 SSBG Postexpenditure Data |                     |                                           |                       |              |                                 |                               |                             |               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------|-------------------------------------------|-----------------------|--------------|---------------------------------|-------------------------------|-----------------------------|---------------|
|                                                                                                                                                                                                                       | EXPENDITURES                                |                     |                                           |                       | RECIPIENTS   |                                 |                               |                             |               |
|                                                                                                                                                                                                                       |                                             |                     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES |              | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL         |
| SERVICE                                                                                                                                                                                                               | SSBG<br>Allocation                          | TANF<br>Transfer    |                                           |                       | Children     |                                 |                               |                             |               |
| 1 Adoption Services                                                                                                                                                                                                   |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 2 Case Management                                                                                                                                                                                                     | \$ 1,332,302                                |                     | \$ 4,630,004                              | \$ 5,962,306          |              | 349                             |                               |                             | 349           |
| 3 Congregate Meals                                                                                                                                                                                                    | \$ 441,020                                  |                     | \$ 202,145                                | \$ 643,165            |              |                                 | 961                           |                             | 961           |
| 4 Counseling Services                                                                                                                                                                                                 | \$ 225,004                                  | \$ 2,676            | \$ 319,835                                | \$ 547,515            | 731          | 293                             |                               |                             | 1,024         |
| 5 Day Care—Adults                                                                                                                                                                                                     |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 6 Day Care—Children                                                                                                                                                                                                   | \$ 998,704                                  |                     | \$ 40,391,629                             | \$ 41,390,333         | 185          |                                 |                               |                             | 185           |
| 7 Education and Training Services                                                                                                                                                                                     |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 8 Employment Services                                                                                                                                                                                                 |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 9 Family Planning Services                                                                                                                                                                                            | \$ 273,406                                  | \$ 525,552          | \$ 16,582                                 | \$ 815,540            |              | 2,013                           |                               |                             | 2,013         |
| 10 Foster Care Services—Adults                                                                                                                                                                                        |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 11 Foster Care Services—Children                                                                                                                                                                                      | \$ 996,180                                  | \$ 44,150           | \$ 8,699,791                              | \$ 9,740,121          | 86           |                                 |                               |                             | 86            |
| 12 Health-Related Services                                                                                                                                                                                            |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 13 Home-Based Services                                                                                                                                                                                                | \$ 902,392                                  |                     | \$ 164,986                                | \$ 1,067,378          | 445          | 407                             | 430                           |                             | 1,282         |
| 14 Home-Delivered Meals                                                                                                                                                                                               |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 15 Housing Services                                                                                                                                                                                                   |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 16 Independent/Transitional Living                                                                                                                                                                                    |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 17 Information and Referral                                                                                                                                                                                           |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 18 Legal Services                                                                                                                                                                                                     |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 19 Pregnancy and Parenting                                                                                                                                                                                            |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 20 Prevention and Intervention                                                                                                                                                                                        |                                             | \$ 2,484,781        | \$ 2,693,286                              | \$ 5,178,067          | 82           | 697                             |                               |                             | 779           |
| 21 Protective Services—Adults                                                                                                                                                                                         |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 22 Protective Services—Children                                                                                                                                                                                       |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 23 Recreation Services                                                                                                                                                                                                |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 24 Residential Treatment                                                                                                                                                                                              |                                             | \$ 2,514,655        | \$ 3,564,469                              | \$ 6,079,124          | 883          |                                 |                               |                             | 883           |
| 25 Special Services—Disabled                                                                                                                                                                                          | \$ 418,980                                  |                     | \$ 1,307,608                              | \$ 1,726,588          | 26           | 109                             |                               |                             | 135           |
| 26 Special Services—Youth at Risk                                                                                                                                                                                     |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 27 Substance Abuse Services                                                                                                                                                                                           |                                             |                     |                                           |                       |              |                                 |                               |                             |               |
| 28 Transportation                                                                                                                                                                                                     | \$ 980,670                                  |                     | \$ 2,378,538                              | \$ 3,359,208          | 2,734        | 1,334                           | 869                           |                             | 4,937         |
| 29 Other Services                                                                                                                                                                                                     | \$ 999,910                                  |                     | \$ 3,167,048                              | \$ 4,166,958          | 602          | 455                             |                               |                             | 1,057         |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                                | <b>\$ 7,568,568</b>                         | <b>\$ 5,571,814</b> | <b>\$ 67,535,921</b>                      | <b>\$ 80,676,303</b>  | <b>5,774</b> | <b>5,657</b>                    | <b>2,260</b>                  |                             | <b>13,691</b> |
| 31 Administrative Costs                                                                                                                                                                                               | \$ 1,126,579                                |                     |                                           |                       |              |                                 |                               |                             |               |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                                  | <b>\$ 8,695,147</b>                         | <b>\$ 5,571,814</b> |                                           |                       |              |                                 |                               |                             |               |

**NOTES:** Other services are home visitation services through the Healthy Families Project. The only case management and and counseling services included in the report are those that are within purchase of service agreements with community agencies—they do not include services paid through Medicaid or child welfare. The prevention and intervention services only include those provided to victims of domestic violence or sexual assault.

| <div> <div>CONTACT</div> <div>Dr. Rosemarie DiMauro Satyshur</div> <div>AGENCY</div> <div>Maryland Department of Human Resources, Social Services Administration</div> <div>PHONE NUMBER</div> <div>(410) 767-7216</div> <div>E-MAIL ADDRESS</div> <div>rdsatys@dhrr.state.md.us</div> </div> <div> <div> <div>2003 SSBG Postexpenditure Data</div> </div> </div> |                      |                      |                                     |                       |                |                           |                         |                       |                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-------------------------------------|-----------------------|----------------|---------------------------|-------------------------|-----------------------|----------------|
| SERVICE                                                                                                                                                                                                                                                                                                                                                           | EXPENDITURES         |                      |                                     |                       | RECIPIENTS     |                           |                         |                       |                |
|                                                                                                                                                                                                                                                                                                                                                                   | SSBG Allocation      | TANF Transfer        | Other Federal, State, & Local Funds | TOTAL EXPENDITURES    | Children       | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL          |
| 1 Adoption Services                                                                                                                                                                                                                                                                                                                                               | \$ 163,897           | \$ 307,427           | \$ 4,791,933                        | \$ 5,263,257          | 6,888          | 6,416                     | 643                     |                       | 13,947         |
| 2 Case Management                                                                                                                                                                                                                                                                                                                                                 | \$ 8,761,855         | \$ 1,811,591         | \$ 15,848,180                       | \$ 26,421,626         |                | 27,017                    | 7,138                   |                       | 34,155         |
| 3 Congregate Meals                                                                                                                                                                                                                                                                                                                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 4 Counseling Services                                                                                                                                                                                                                                                                                                                                             |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 5 Day Care—Adults                                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 6 Day Care—Children                                                                                                                                                                                                                                                                                                                                               | \$ 5,493,393         | \$ 5,905,691         | \$ 165,011,339                      | \$ 176,410,423        | 30,147         |                           |                         |                       | 30,147         |
| 7 Education and Training Services                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 8 Employment Services                                                                                                                                                                                                                                                                                                                                             |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 9 Family Planning Services                                                                                                                                                                                                                                                                                                                                        |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                                                                                                                                    | \$ 1,241,858         | \$ 165,745           | \$ 750,375                          | \$ 2,157,978          |                | 1,227                     | 564                     |                       | 1,791          |
| 11 Foster Care Services—Children                                                                                                                                                                                                                                                                                                                                  | \$ 2,267,512         | \$ 8,651,695         | \$ 61,897,877                       | \$ 72,817,084         | 14,889         |                           |                         |                       | 14,889         |
| 12 Health-Related Services                                                                                                                                                                                                                                                                                                                                        |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 13 Home-Based Services                                                                                                                                                                                                                                                                                                                                            | \$ 7,951,417         | \$ 1,211,508         | \$ 7,274,081                        | \$ 16,437,006         |                | 1,269                     | 1,953                   |                       | 3,222          |
| 14 Home-Delivered Meals                                                                                                                                                                                                                                                                                                                                           |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 15 Housing Services                                                                                                                                                                                                                                                                                                                                               |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 16 Independent/Transitional Living                                                                                                                                                                                                                                                                                                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 17 Information and Referral                                                                                                                                                                                                                                                                                                                                       |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 18 Legal Services                                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                                                                                                                                        |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 20 Prevention and Intervention                                                                                                                                                                                                                                                                                                                                    | \$ 595,176           | \$ 1,116,391         | \$ 17,401,427                       | \$ 19,112,994         | 9,569          | 5,745                     | 134                     |                       | 15,448         |
| 21 Protective Services—Adults                                                                                                                                                                                                                                                                                                                                     | \$ 3,700,488         | \$ 493,888           | \$ 2,235,965                        | \$ 6,430,341          |                | 1,779                     | 3,787                   |                       | 5,566          |
| 22 Protective Services—Children                                                                                                                                                                                                                                                                                                                                   | \$ 1,730,452         | \$ 3,245,867         | \$ 50,594,048                       | \$ 55,570,367         | 40,723         |                           |                         |                       | 40,723         |
| 23 Recreation Services                                                                                                                                                                                                                                                                                                                                            |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 24 Residential Treatment                                                                                                                                                                                                                                                                                                                                          |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 25 Special Services—Disabled                                                                                                                                                                                                                                                                                                                                      |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 27 Substance Abuse Services                                                                                                                                                                                                                                                                                                                                       |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 28 Transportation                                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 29 Other Services                                                                                                                                                                                                                                                                                                                                                 |                      |                      |                                     |                       |                |                           |                         |                       |                |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                                                                                                                                                                            | <b>\$ 31,906,048</b> | <b>\$ 22,909,803</b> | <b>\$ 325,805,225</b>               | <b>\$ 380,621,076</b> | <b>102,216</b> | <b>43,453</b>             | <b>14,219</b>           |                       | <b>159,888</b> |
| 31 Administrative Costs                                                                                                                                                                                                                                                                                                                                           |                      |                      |                                     |                       |                |                           |                         |                       |                |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                                                                                                                                                                                  | <b>\$ 31,906,048</b> | <b>\$ 22,909,803</b> |                                     |                       |                |                           |                         |                       |                |

| CONTACT<br>Ellen F. Finnegan<br><br>AGENCY<br>Department of Social Services<br><br>PHONE NUMBER<br>(617) 748-2000<br><br>E-MAIL ADDRESS<br>ellen.finnegan@state.ma.us |               | MASSACHUSETTS      |                  | 2003 SSBG Postexpenditure Data            |                       |            |                                 |                               |                             |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|-------|
|                                                                                                                                                                       |               | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |       |
|                                                                                                                                                                       |               | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL |
|                                                                                                                                                                       |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| SERVICE                                                                                                                                                               |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 1 Adoption Services                                                                                                                                                   |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 2 Case Management                                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 3 Congregate Meals                                                                                                                                                    |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 4 Counseling Services                                                                                                                                                 | \$ 221,173    | \$ 270,323         | \$ 1,653,313     | \$ 2,144,809                              | 4,392                 |            |                                 | 3,044                         | 7,436                       |       |
| 5 Day Care—Adults                                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 6 Day Care—Children                                                                                                                                                   |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 7 Education and Training Services                                                                                                                                     | \$ 29,654     | \$ 36,243          | \$ 197,692       | \$ 263,589                                | 201                   |            |                                 |                               | 201                         |       |
| 8 Employment Services                                                                                                                                                 |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 9 Family Planning Services                                                                                                                                            |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 10 Foster Care Services—Adults                                                                                                                                        |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 11 Foster Care Services—Children                                                                                                                                      | \$ 13,587,676 | \$ 16,607,160      | \$ 121,224,967   | \$ 151,419,803                            | 7,293                 |            |                                 | 606                           | 7,899                       |       |
| 12 Health-Related Services                                                                                                                                            |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 13 Home-Based Services                                                                                                                                                | \$ 2,519,355  | \$ 3,079,212       | \$ 36,668,119    | \$ 42,266,686                             | 13,795                |            |                                 | 5,002                         | 18,797                      |       |
| 14 Home-Delivered Meals                                                                                                                                               |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 15 Housing Services                                                                                                                                                   |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 16 Independent/Transitional Living                                                                                                                                    | \$ 544,847    | \$ 665,924         | \$ 8,041,508     | \$ 9,252,278                              | 472                   |            |                                 | 236                           | 708                         |       |
| 17 Information and Referral                                                                                                                                           |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 18 Legal Services                                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 19 Pregnancy and Parenting                                                                                                                                            |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 20 Prevention and Intervention                                                                                                                                        | \$ 6,890,737  | \$ 8,422,012       | \$ 9,706,557     | \$ 25,019,306                             | 78,999                |            |                                 | 3,974                         | 82,973                      |       |
| 21 Protective Services—Adults                                                                                                                                         |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 22 Protective Services—Children                                                                                                                                       |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 23 Recreation Services                                                                                                                                                | \$ 11,200     | \$ 13,689          | \$ 74,664        | \$ 99,552                                 |                       |            |                                 |                               |                             |       |
| 24 Residential Treatment                                                                                                                                              | \$ 13,444,990 | \$ 16,842,550      | \$ 138,052,382   | \$ 168,339,922                            | 2,237                 |            |                                 | 246                           | 2,483                       |       |
| 25 Special Services—Disabled                                                                                                                                          |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 26 Special Services—Youth at Risk                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 27 Substance Abuse Services                                                                                                                                           |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 28 Transportation                                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 29 Other Services                                                                                                                                                     |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| SUM OF SERVICES                                                                                                                                                       | \$ 37,249,632 | \$ 45,937,113      | \$ 315,619,202   | \$ 398,805,945                            | 107,389               |            |                                 | 13,108                        | 120,497                     |       |
| 31 Administrative Costs                                                                                                                                               |               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                             | \$ 37,249,632 | \$ 45,937,113      |                  |                                           |                       |            |                                 |                               |                             |       |

**NOTES:** Recipients of foster care services who are between the ages of 18 and 22 are defined as adults. Recreation services are provided to children regardless of Department of Social Services involvement and are not part of the internal reporting and tracking system; therefore, receipt information for this service is not available.

CONTACT  
Deborah Christopherson

AGENCY  
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Independence Agency

PHONE NUMBER  
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# MICHIGAN

## 2003 SSBG Postexpenditure Data

| SERVICE                                                          | EXPENDITURES         |                      |                                     |                       | RECIPIENTS     |                           |                         |                       |                |
|------------------------------------------------------------------|----------------------|----------------------|-------------------------------------|-----------------------|----------------|---------------------------|-------------------------|-----------------------|----------------|
|                                                                  | SSBG Allocation      | TANF Transfer        | Other Federal, State, & Local Funds | TOTAL EXPENDITURES    | Children       | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL          |
| 1 Adoption Services                                              | \$ 1,422,711         |                      | \$ 22,977,707                       | \$ 24,400,418         | 46,076         |                           |                         |                       | 46,076         |
| 2 Case Management                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 3 Congregate Meals                                               |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 4 Counseling Services                                            |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 5 Day Care—Adults                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 6 Day Care—Children                                              | \$ 111,845           | \$ 4,619,208         | \$ 662,027,390                      | \$ 666,758,443        | 231,313        |                           |                         |                       | 231,313        |
| 7 Education and Training Services                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 8 Employment Services                                            |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 9 Family Planning Services                                       |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 10 Foster Care Services—Adults                                   | \$ 815,217           |                      | \$ 3,256,811                        | \$ 4,072,028          |                | 2,539                     | 4,542                   |                       | 7,081          |
| 11 Foster Care Services—Children                                 | \$ 11,178,195        | \$ 5,600,537         | \$ 72,030,560                       | \$ 88,809,292         | 30,035         |                           |                         |                       | 30,035         |
| 12 Health-Related Services                                       |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 13 Home-Based Services                                           |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 14 Home-Delivered Meals                                          |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 15 Housing Services                                              |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 16 Independent/Transitional Living                               |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 17 Information and Referral                                      | \$ 399,479           |                      |                                     | \$399,479             |                |                           |                         |                       |                |
| 18 Legal Services                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 19 Pregnancy and Parenting                                       | \$ 446,017           |                      | \$ 2,987,441                        | \$ 3,433,458          | 1,290          | 1,017                     |                         |                       | 2,307          |
| 20 Prevention and Intervention                                   | \$ 2,187,078         |                      | \$ 65,647,874                       | \$ 67,834,952         | 12,902         | 8,710                     | 494                     |                       | 22,106         |
| 21 Protective Services—Adults                                    | \$ 519,130           |                      |                                     | \$ 519,130            |                | 3,584                     | 6,191                   |                       | 9,775          |
| 22 Protective Services—Children                                  | \$ 2,689,946         | \$ 9,938,230         | \$ 41,414,230                       | \$ 54,042,406         | 41,247         |                           |                         |                       | 41,247         |
| 23 Recreation Services                                           |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 24 Residential Treatment                                         | \$ 433,091           |                      | \$ 7,160,280                        | \$ 7,593,371          | 3,402          | 270                       | 1                       |                       | 3,673          |
| 25 Special Services—Disabled                                     |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 26 Special Services—Youth at Risk                                | \$ 1,274,657         |                      | \$ 6,775,872                        | \$ 8,050,529          | 8,539          | 752                       |                         |                       | 9,291          |
| 27 Substance Abuse Services                                      |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 28 Transportation                                                |                      |                      |                                     |                       |                |                           |                         |                       |                |
| 29 Other Services                                                | \$ 6,667,495         |                      | \$ 32,243,955                       | \$ 38,911,450         | 5,415          | 34,615                    | 26,603                  | 29,770                | 96,403         |
| <b>SUM OF SERVICES</b>                                           | <b>\$ 28,144,861</b> | <b>\$ 20,157,975</b> | <b>\$ 916,522,120</b>               | <b>\$ 964,824,956</b> | <b>380,219</b> | <b>51,487</b>             | <b>37,831</b>           | <b>29,770</b>         | <b>499,307</b> |
| 31 Administrative Costs                                          | \$ 31,158,998        |                      |                                     |                       |                |                           |                         |                       |                |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 59,303,859</b> | <b>\$ 20,157,975</b> |                                     |                       |                |                           |                         |                       |                |

**NOTES:** Adults of unknown age for other services were adults served by volunteer services. Breakdown unavailable for over and under age 60 years. Recipients of other services include an unknown number of recipients of information and referral services.

| <div>CONTACT<br/>Carol Janson</div> <div>AGENCY<br/>Minnesota Department<br/>of Human Services</div> <div>PHONE NUMBER<br/>(651) 296-4817</div> <div>E-MAIL ADDRESS<br/>carol.janson@state.mn.us</div> |               | MINNESOTA 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                                 |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|---------------------------------|-------|
|                                                                                                                                                                                                        |               | EXPENDITURES                             |                  |                                           |                       | RECIPIENTS |                                 |                               |                                 |       |
|                                                                                                                                                                                                        |               | SSBG<br>Allocation                       | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Recipients<br>of unknown<br>age | TOTAL |
| SERVICE                                                                                                                                                                                                |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 1 Adoption Services                                                                                                                                                                                    | \$ 359,131    | \$ 82,288                                | \$ 3,951,118     | \$ 4,392,537                              | 1,549                 | 285        | 7                               | 4                             | 1,845                           |       |
| 2 Case Management                                                                                                                                                                                      | \$ 5,872,034  | \$ 1,345,464                             | \$ 155,262,872   | \$ 162,480,370                            | 61,169                | 67,736     | 10,233                          | 2,580                         | 141,718                         |       |
| 3 Congregate Meals                                                                                                                                                                                     | \$ 24,713     | \$ 5,663                                 | \$ 247,825       | \$ 278,201                                |                       |            |                                 |                               |                                 |       |
| 4 Counseling Services                                                                                                                                                                                  | \$ 984,784    | \$ 225,644                               | \$ 19,558,314    | \$ 20,768,743                             | 8,475                 | 1,872      | 42                              | 194                           | 10,583                          |       |
| 5 Day Care—Adults                                                                                                                                                                                      | \$ 16,797     | \$ 3,849                                 | \$ 1,816,146     | \$ 1,836,792                              |                       | 26         | 147                             |                               | 173                             |       |
| 6 Day Care—Children                                                                                                                                                                                    | \$ 588,081    | \$ 134,748                               | \$ 89,699,144    | \$ 90,421,973                             | 1,460                 | 13,763     | 13                              | 4,496                         | 19,732                          |       |
| 7 Education and Training Services                                                                                                                                                                      | \$ 1,245,339  | \$ 285,346                               | \$ 17,562,191    | \$ 19,092,876                             | 2,618                 | 1,882      | 116                             | 391                           | 5,007                           |       |
| 8 Employment Services                                                                                                                                                                                  | \$ 198,787    | \$ 45,548                                | \$ 3,566,678     | \$ 3,811,013                              |                       | 805        | 74                              | 6                             | 885                             |       |
| 9 Family Planning Services                                                                                                                                                                             |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 10 Foster Care Services—Adults                                                                                                                                                                         |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 11 Foster Care Services—Children                                                                                                                                                                       |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 12 Health-Related Services                                                                                                                                                                             |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 13 Home-Based Services                                                                                                                                                                                 | \$ 244,392    | \$ 55,998                                | \$ 5,761,585     | \$ 6,061,975                              | 1,587                 | 1,299      | 1,741                           | 54                            | 4,681                           |       |
| 14 Home-Delivered Meals                                                                                                                                                                                | \$ 161,039    | \$ 36,899                                | \$ 1,368,939     | \$ 1,566,877                              |                       |            |                                 |                               |                                 |       |
| 15 Housing Services                                                                                                                                                                                    | \$ 126,089    | \$ 28,891                                | \$ 2,637,905     | \$ 2,792,884                              | 1                     | 581        | 31                              | 10                            | 623                             |       |
| 16 Independent/Transitional Living                                                                                                                                                                     | \$ 103,218    | \$ 23,651                                | \$ 1,726,479     | \$ 1,853,348                              |                       |            |                                 |                               |                                 |       |
| 17 Information and Referral                                                                                                                                                                            | \$ 2,239,088  | \$ 513,044                               | \$ 18,456,481    | \$ 21,208,614                             |                       |            |                                 |                               |                                 |       |
| 18 Legal Services                                                                                                                                                                                      | \$ 494,232    | \$ 113,244                               | \$ 6,207,755     | \$ 6,815,231                              | 12                    | 686        | 215                             | 5                             | 918                             |       |
| 19 Pregnancy and Parenting                                                                                                                                                                             |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 20 Prevention and Intervention                                                                                                                                                                         | \$ 2,061,720  | \$ 472,404                               | \$ 39,504,419    | \$ 42,038,543                             | 34,942                | 11,323     | 1,865                           | 814                           | 48,944                          |       |
| 21 Protective Services—Adults                                                                                                                                                                          | \$ 440,061    | \$ 100,832                               | \$ 6,090,366     | \$ 6,631,258                              | 42                    | 3,293      | 1,638                           | 868                           | 5,841                           |       |
| 22 Protective Services—Children                                                                                                                                                                        | \$ 1,429,151  | \$ 327,463                               | \$ 24,932,497    | \$ 26,689,110                             | 27,632                | 5,541      | 68                              | 1,165                         | 34,406                          |       |
| 23 Recreation Services                                                                                                                                                                                 | \$ 483,023    | \$ 110,675                               | \$ 9,209,403     | \$ 9,803,102                              | 2,527                 | 529        | 161                             | 3                             | 3,220                           |       |
| 24 Residential Treatment                                                                                                                                                                               | \$ 6,860,718  | \$ 1,572,002                             | \$ 92,405,084    | \$ 100,837,804                            | 3,922                 | 11,806     | 400                             | 873                           | 17,001                          |       |
| 25 Special Services—Disabled                                                                                                                                                                           | \$ 465,465    | \$ 106,652                               | \$ 12,563,453    | \$ 13,135,571                             | 696                   | 1,787      | 132                             | 24                            | 2,639                           |       |
| 26 Special Services—Youth at Risk                                                                                                                                                                      |               |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| 27 Substance Abuse Services                                                                                                                                                                            | \$ 469,948    | \$ 107,680                               | \$ 9,195,531     | \$ 9,773,159                              | 1,775                 | 23,373     | 581                             | 1,228                         | 26,957                          |       |
| 28 Transportation                                                                                                                                                                                      | \$ 803,224    | \$ 184,043                               | \$ 9,668,022     | \$ 10,655,289                             |                       |            |                                 |                               |                                 |       |
| 29 Other Services                                                                                                                                                                                      | \$ 6,372,706  | \$ 1,460,184                             | \$ 94,258,486    | \$ 102,091,375                            | 5,585                 | 17,743     | 1,918                           | 679                           | 25,925                          |       |
| SUM OF SERVICES                                                                                                                                                                                        | \$ 32,043,740 | \$ 7,342,212                             | \$ 625,650,693   | \$ 665,036,645                            | 153,992               | 164,330    | 19,382                          | 13,394                        | 351,098                         |       |
| 31 Administrative Costs                                                                                                                                                                                | \$ 1,576,102  |                                          |                  |                                           |                       |            |                                 |                               |                                 |       |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                              | \$ 33,619,842 | \$ 7,342,212                             |                  |                                           |                       |            |                                 |                               |                                 |       |

**NOTES:** Congregate meals, home-delivered meals, independent/transitional living services, information and referral, and transportation are provided on a group or transaction basis and individual client counts are not recorded. Adult recipients were reported for child protective services and child day care because adults are an integral part of these services and may be involved. Child recipients were reported for adult protective services because this service is not provided exclusively for adults with no family and there is a need for adult protection in families with children.

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# MISSISSIPPI

## 2003 SSBG Postexpenditure Data

|                                                              |                                 | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|--------------------------------------------------------------|---------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
| SERVICE                                                      |                                 | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| 1                                                            | Adoption Services               | \$ 2,407           | \$ 4,309         |                                           | \$ 6,716              | 267        |                                 |                               |                             | 267    |
| 2                                                            | Case Management                 | \$ 1,197,077       | \$ 16,449        |                                           | \$ 1,213,526          | 2,694      | 1,768                           | 350                           |                             | 4,812  |
| 3                                                            | Congregate Meals                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 4                                                            | Counseling Services             | \$ 1,921,377       |                  |                                           | \$ 1,921,377          | 10,199     |                                 |                               |                             | 10,199 |
| 5                                                            | Day Care—Adults                 | \$ 187,622         |                  |                                           | \$ 187,622            |            |                                 | 165                           |                             | 165    |
| 6                                                            | Day Care—Children               | \$ 255,366         |                  |                                           | \$ 255,366            | 64         |                                 |                               |                             | 64     |
| 7                                                            | Education and Training Services | \$ 1,620,065       |                  |                                           | \$ 1,620,065          |            | 537                             |                               |                             | 537    |
| 8                                                            | Employment Services             |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 9                                                            | Family Planning Services        | \$ 396,227         |                  |                                           | \$ 396,227            | 11,487     |                                 |                               |                             | 11,487 |
| 10                                                           | Foster Care Services—Adults     |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 11                                                           | Foster Care Services—Children   | \$ 101,842         | \$ 132,907       |                                           | \$ 234,749            | 2,270      |                                 |                               |                             | 2,270  |
| 12                                                           | Health-Related Services         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 13                                                           | Home-Based Services             | \$ 2,081,415       |                  |                                           | \$ 2,081,415          |            |                                 | 2,479                         |                             | 2,479  |
| 14                                                           | Home-Delivered Meals            | \$ 2,367,408       |                  |                                           | \$ 2,367,408          |            |                                 | 2,866                         |                             | 2,866  |
| 15                                                           | Housing Services                |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 16                                                           | Independent/Transitional Living | \$ 1,205,713       |                  |                                           | \$ 1,205,713          | 113        | 18                              |                               |                             | 131    |
| 17                                                           | Information and Referral        | \$ 32,044          |                  |                                           | \$ 32,044             |            |                                 |                               |                             |        |
| 18                                                           | Legal Services                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 19                                                           | Pregnancy and Parenting         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 20                                                           | Prevention and Intervention     | \$ 35,002          | \$ 62,650        |                                           | \$ 97,652             | 2,772      |                                 |                               |                             | 2,772  |
| 21                                                           | Protective Services—Adults      | \$ 146,888         | \$ 262,914       |                                           | \$ 409,802            |            | 1,253                           |                               |                             | 1,253  |
| 22                                                           | Protective Services—Children    | \$ 2,329,610       | \$ 5,190,761     |                                           | \$ 7,520,372          | 18,375     |                                 |                               |                             | 18,375 |
| 23                                                           | Recreation Services             |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 24                                                           | Residential Treatment           |                    | \$ 2,750,000     |                                           | \$ 2,750,000          | 267        |                                 |                               |                             | 267    |
| 25                                                           | Special Services—Disabled       |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 26                                                           | Special Services—Youth at Risk  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 27                                                           | Substance Abuse Services        | \$ 546,713         |                  |                                           | \$ 546,713            | 13         | 433                             |                               |                             | 446    |
| 28                                                           | Transportation                  | \$ 677,828         |                  |                                           | \$ 677,828            |            |                                 | 1,892                         |                             | 1,892  |
| 29                                                           | Other Services                  |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| SUM OF SERVICES                                              |                                 | \$ 15,104,604      | \$ 8,419,990     |                                           | \$ 23,524,595         | 48,521     | 4,009                           | 7,752                         |                             | 60,282 |
| 31                                                           | Administrative Costs            | \$ 809,745         | \$ 1,160,335     |                                           |                       |            |                                 |                               |                             |        |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS |                                 | \$ 15,914,349      | \$ 9,580,325     |                                           |                       |            |                                 |                               |                             |        |

NOTES: Recipient data were not available for information and referral services.

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|-------------------------------------|-----------------------|---------------|---------------------------|-------------------------|-----------------------|----------------|
|                                                                                                                                                                                                     | EXPENDITURES                            |                      |                                     |                       | RECIPIENTS    |                           |                         |                       |                |
|                                                                                                                                                                                                     |                                         |                      |                                     |                       |               |                           |                         |                       |                |
|                                                                                                                                                                                                     | SSBG Allocation                         | TANF Transfer        | Other Federal, State, & Local Funds | TOTAL EXPENDITURES    | Children      | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL          |
| SERVICE                                                                                                                                                                                             |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 1 Adoption Services                                                                                                                                                                                 | \$ 232,538                              | \$ 216,057           | \$ 55,560,049                       | \$ 56,008,645         | 891           |                           |                         |                       | 891            |
| 2 Case Management                                                                                                                                                                                   | \$ 15,141,688                           | \$ 14,068,537        | \$ 109,525,739                      | \$ 138,735,964        | 74,010        |                           |                         | 15,148                | 89,158         |
| 3 Congregate Meals                                                                                                                                                                                  | \$ 122,915                              | \$ 114,203           | \$ 7,942,504                        | \$ 8,179,622          |               |                           |                         | 3,027                 | 3,027          |
| 4 Counseling Services                                                                                                                                                                               |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 5 Day Care—Adults                                                                                                                                                                                   |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 6 Day Care—Children                                                                                                                                                                                 | \$ 97,979                               | \$ 91,034            | \$ 177,169,212                      | \$ 177,358,225        | 673           |                           |                         |                       | 673            |
| 7 Education and Training Services                                                                                                                                                                   |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 8 Employment Services                                                                                                                                                                               |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 9 Family Planning Services                                                                                                                                                                          |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 10 Foster Care Services—Adults                                                                                                                                                                      |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 11 Foster Care Services—Children                                                                                                                                                                    | \$ 212,810                              | \$ 197,727           | \$ 49,859,703                       | \$ 50,270,241         | 785           |                           |                         |                       | 785            |
| 12 Health-Related Services                                                                                                                                                                          |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 13 Home-Based Services                                                                                                                                                                              | \$ 842,270                              | \$ 782,575           | \$ 13,665,584                       | \$ 15,290,429         |               |                           |                         | 5,819                 | 5,819          |
| 14 Home-Delivered Meals                                                                                                                                                                             | \$ 249,392                              | \$ 231,716           | \$ 16,115,226                       | \$ 16,596,334         |               |                           |                         | 1,095                 | 1,095          |
| 15 Housing Services                                                                                                                                                                                 |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 16 Independent/Transitional Living                                                                                                                                                                  | \$ 30,595                               | \$ 28,427            | \$ 7,310,121                        | \$ 7,369,143          | 26            |                           |                         |                       | 26             |
| 17 Information and Referral                                                                                                                                                                         |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 18 Legal Services                                                                                                                                                                                   |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 19 Pregnancy and Parenting                                                                                                                                                                          |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 20 Prevention and Intervention                                                                                                                                                                      |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 21 Protective Services—Adults                                                                                                                                                                       |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 22 Protective Services—Children                                                                                                                                                                     | \$ 64,681                               | \$ 60,097            | \$ 15,454,059                       | \$ 15,578,836         | 267           |                           |                         |                       | 267            |
| 23 Recreation Services                                                                                                                                                                              |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 24 Residential Treatment                                                                                                                                                                            | \$ 3,507,254                            | \$ 3,258,682         | \$ 107,610,194                      | \$ 114,376,130        | 703           |                           |                         |                       | 703            |
| 25 Special Services—Disabled                                                                                                                                                                        |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 26 Special Services—Youth at Risk                                                                                                                                                                   |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 27 Substance Abuse Services                                                                                                                                                                         |                                         |                      |                                     |                       |               |                           |                         |                       |                |
| 28 Transportation                                                                                                                                                                                   | \$ 51,257                               | \$ 47,625            | \$ 3,312,162                        | \$ 3,411,044          |               |                           |                         | 830                   | 830            |
| 29 Other Services                                                                                                                                                                                   | \$ 802,617                              | \$ 745,732           | \$ 17,389,945                       | \$ 18,938,294         | 349           |                           |                         | 3,521                 | 3,870          |
| <b>SUM OF SERVICES</b>                                                                                                                                                                              | <b>\$ 21,355,996</b>                    | <b>\$ 19,842,412</b> | <b>\$ 580,914,498</b>               | <b>\$ 622,112,907</b> | <b>77,704</b> |                           |                         | <b>29,440</b>         | <b>107,144</b> |
| 31 Administrative Costs                                                                                                                                                                             | \$ 2,004,852                            | \$ 1,862,760         |                                     |                       |               |                           |                         |                       |                |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                    | <b>\$ 23,360,848</b>                    | <b>\$ 21,705,172</b> |                                     |                       |               |                           |                         |                       |                |

**NOTES:** Recipient count is based on the average number of people served monthly multiplied by 12. Unduplicated count was not possible. Adult counts were unknown as to the age breakdown. Other services include Residential Tracker Services, Rites of Passage, Family Therapy, Jobs Program, Reception and Diagnostic, Substance Abuse, and Staff Training.

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**MONTANA****2003 SSBG Postexpenditure Data**

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |       |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|-------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL |
| 1 Adoption Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 2 Case Management                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 6 Day Care—Children                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 9 Family Planning Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 10 Foster Care Services—Adults                                       |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 11 Foster Care Services—Children                                     |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 12 Health-Related Services                                           |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 13 Home-Based Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 15 Housing Services                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 17 Information and Referral                                          |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 19 Pregnancy and Parenting                                           |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 20 Prevention and Intervention                                       |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 21 Protective Services—Adults                                        | \$ 299,999         |                  | \$ 1,603,290                              | \$ 1,903,289          |            | 875                             | 2,624                         |                             | 3,499 |
| 22 Protective Services—Children                                      |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 25 Special Services—Disabled                                         | \$ 4,003,033       | \$ 1,770,943     | \$ 65,215,101                             | \$ 70,989,077         | 3,091      | 1,832                           | 290                           |                             | 5,213 |
| 26 Special Services—Youth at Risk                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 28 Transportation                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| 29 Other Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |       |
| <b>SUM OF SERVICES</b>                                               | \$ 4,303,032       | \$ 1,770,943     | \$ 66,818,391                             | \$ 72,892,366         | 3,091      | 2,707                           | 2,914                         |                             | 8,712 |
| 31 Administrative Costs                                              | \$ 628,512         | \$ 3,245,436     |                                           |                       |            |                                 |                               |                             |       |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 4,931,544       | \$ 5,016,379     |                                           |                       |            |                                 |                               |                             |       |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-------------------------------------|--------------------|--------------------------------|---------------------------|-------------------------|-----------------------|--------|
|                                                                                                                                                                                                     | EXPENDITURES    |               |                                     |                    | RECIPIENTS                     |                           |                         |                       |        |
|                                                                                                                                                                                                     | SSBG Allocation | TANF Transfer | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children                       | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL  |
| SERVICE                                                                                                                                                                                             |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 1 Adoption Services                                                                                                                                                                                 |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 2 Case Management                                                                                                                                                                                   | \$ 2,396,316    |               |                                     | \$ 2,396,316       | 2,558                          | 7,591                     | 4,149                   |                       | 14,298 |
| 3 Congregate Meals                                                                                                                                                                                  | \$ 120,183      | \$ 42,794     | \$ 120,183                          | \$ 283,160         |                                | 217                       | 658                     |                       | 875    |
| 4 Counseling Services                                                                                                                                                                               |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 5 Day Care—Adults                                                                                                                                                                                   | \$ 692,838      | \$ 246,703    | \$ 692,838                          | \$ 1,632,379       |                                | 610                       | 196                     |                       | 806    |
| 6 Day Care—Children                                                                                                                                                                                 | \$ 100,691      |               | \$ 100,691                          | \$ 201,382         | 11                             |                           |                         |                       | 11     |
| 7 Education and Training Services                                                                                                                                                                   |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 8 Employment Services                                                                                                                                                                               |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 9 Family Planning Services                                                                                                                                                                          |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 10 Foster Care Services—Adults                                                                                                                                                                      |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 11 Foster Care Services—Children                                                                                                                                                                    |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 12 Health-Related Services                                                                                                                                                                          |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 13 Home-Based Services                                                                                                                                                                              | \$ 1,440,590    | \$ 512,960    | \$ 1,440,590                        | \$ 3,394,140       |                                | 922                       | 1,956                   |                       | 2,878  |
| 14 Home-Delivered Meals                                                                                                                                                                             | \$ 503,461      | \$ 179,271    | \$ 503,461                          | \$ 1,186,193       |                                | 584                       | 1,929                   |                       | 2,513  |
| 15 Housing Services                                                                                                                                                                                 |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 16 Independent/Transitional Living                                                                                                                                                                  | \$ 53,896       | \$ 19,191     | \$ 53,896                           | \$ 126,983         | 96                             | 108                       |                         |                       | 204    |
| 17 Information and Referral                                                                                                                                                                         |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 18 Legal Services                                                                                                                                                                                   |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 19 Pregnancy and Parenting                                                                                                                                                                          |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 20 Prevention and Intervention                                                                                                                                                                      |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 21 Protective Services—Adults                                                                                                                                                                       | \$ 16,575       |               | \$ 16,575                           | \$ 33,150          |                                | 1,319                     | 1,649                   |                       | 2,968  |
| 22 Protective Services—Children                                                                                                                                                                     | \$ 3,203,258    |               | \$ 1,549,321                        | \$ 4,752,579       | 19,297                         |                           |                         |                       | 19,297 |
| 23 Recreation Services                                                                                                                                                                              |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 24 Residential Treatment                                                                                                                                                                            |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 25 Special Services—Disabled                                                                                                                                                                        | \$ 640,473      |               | \$ 640,474                          | \$ 1,280,947       |                                | 443                       | 5                       |                       | 448    |
| 26 Special Services—Youth at Risk                                                                                                                                                                   |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 27 Substance Abuse Services                                                                                                                                                                         |                 |               |                                     |                    |                                |                           |                         |                       |        |
| 28 Transportation                                                                                                                                                                                   | \$ 389,353      | \$ 138,639    | \$ 389,353                          | \$ 917,345         |                                | 2,107                     | 1,196                   |                       | 3,303  |
| 29 Other Services                                                                                                                                                                                   |                 |               |                                     |                    |                                |                           |                         |                       |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                              | \$ 9,557,634    | \$ 1,139,558  | \$ 5,507,382                        | \$ 16,204,574      | 21,962                         | 13,901                    | 11,738                  |                       | 47,601 |
| 31 Administrative Costs                                                                                                                                                                             | \$ 1,268,897    |               |                                     |                    |                                |                           |                         |                       |        |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                    | \$ 10,826,531   | \$ 1,139,558  |                                     |                    |                                |                           |                         |                       |        |

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## NEVADA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                   |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|-------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer  | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  | \$ 37,487            |                   | \$ 4,810                                  | \$ 42,297             | 275            |                                 |                               |                             | 275            |
| 2 Case Management                                                    |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 3 Congregate Meals                                                   |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 4 Counseling Services                                                | \$ 1,559,667         | \$ 932,868        | \$ 5,840,947                              | \$ 8,333,482          | 3,418          | 435                             |                               |                             | 3,853          |
| 5 Day Care—Adults                                                    | \$ 3,150             |                   | \$ 143,147                                | \$ 146,297            |                | 106                             |                               |                             | 106            |
| 6 Day Care—Children                                                  | \$ 215,929           |                   | \$ 1,009,367                              | \$ 1,225,295          | 385            | 84                              | 2                             |                             | 471            |
| 7 Education and Training Services                                    | \$ 170,486           |                   | \$ 15,604,067                             | \$ 15,774,553         | 746            | 182                             |                               |                             | 928            |
| 8 Employment Services                                                | \$ 992,969           |                   | \$ 8,193,753                              | \$ 9,186,722          | 42             | 753                             | 19                            |                             | 814            |
| 9 Family Planning Services                                           |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                     | \$ 3,522,223         |                   | \$ 21,149,313                             | \$ 24,671,536         | 1,226          |                                 |                               |                             | 1,226          |
| 12 Health-Related Services                                           | \$ 200,000           |                   | \$ 13,090,067                             | \$ 13,290,067         | 258,255        | 4,860                           | 366                           |                             | 263,481        |
| 13 Home-Based Services                                               | \$ 1,972,869         |                   | \$ 10,328,116                             | \$ 12,300,985         | 26             | 592                             | 1,096                         |                             | 1,714          |
| 14 Home-Delivered Meals                                              |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 15 Housing Services                                                  | \$ 27,000            |                   | \$ 349,954                                | \$ 376,954            | 111            | 57                              |                               |                             | 168            |
| 16 Independent/Transitional Living                                   | \$ 200,000           |                   |                                           | \$ 200,000            |                | 38                              |                               |                             | 38             |
| 17 Information and Referral                                          | \$ 13,521            |                   | \$ 321,521                                | \$ 335,042            | 5,417          | 23,514                          | 3,140                         |                             | 32,071         |
| 18 Legal Services                                                    | \$ 10,605            |                   | \$ 493,869                                | \$ 504,474            | 185            | 667                             | 8                             |                             | 860            |
| 19 Pregnancy and Parenting                                           |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 20 Prevention and Intervention                                       | \$ 175,060           |                   | \$ 2,045,162                              | \$ 2,220,222          | 8,371          | 8,911                           | 10                            |                             | 17,292         |
| 21 Protective Services—Adults                                        | \$ 497,807           |                   | \$ 40,142                                 | \$ 537,949            |                |                                 | 1,693                         |                             | 1,693          |
| 22 Protective Services—Children                                      |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 23 Recreation Services                                               | \$ 26,035            |                   | \$ 25,080                                 | \$ 51,115             | 31             | 31                              |                               |                             | 62             |
| 24 Residential Treatment                                             | \$ 1,140,003         |                   | \$ 11,037,364                             | \$ 12,177,367         | 339            |                                 |                               |                             | 339            |
| 25 Special Services—Disabled                                         | \$ 71,639            |                   | \$ 87,157                                 | \$ 158,796            | 66             | 43                              |                               |                             | 109            |
| 26 Special Services—Youth at Risk                                    |                      |                   |                                           |                       |                |                                 |                               |                             |                |
| 27 Substance Abuse Services                                          | \$ 418,010           |                   |                                           | \$ 418,010            | 65             | 284                             | 3                             |                             | 352            |
| 28 Transportation                                                    | \$ 131,777           |                   | \$ 7,863                                  | \$ 139,640            | 211            | 16                              | 20                            |                             | 247            |
| 29 Other Services                                                    | \$ 50,000            |                   | \$ 306,679                                | \$ 356,679            | 10,729         | 14,222                          | 8,675                         |                             | 33,626         |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 11,436,237</b> | <b>\$ 932,868</b> | <b>\$ 90,078,378</b>                      | <b>\$ 102,447,482</b> | <b>289,898</b> | <b>54,795</b>                   | <b>15,032</b>                 |                             | <b>359,725</b> |
| 31 Administrative Costs                                              | \$ 678,512           |                   |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 12,114,749</b> | <b>\$ 932,868</b> |                                           |                       |                |                                 |                               |                             |                |

**NOTES:** Adult recipients were reported for child day care because adults are considered to be recipients as the program enables them to work or gain an education; however, the children in the count actually received the care.

| <b>CONTACT</b><br>Shanthi Venkatesan<br><br><b>AGENCY</b><br>New Hampshire Department of<br>Health and Human Services<br><br><b>PHONE NUMBER</b><br>(603) 271-4892<br><br><b>E-MAIL ADDRESS</b><br>svenkatesan@dhhs.state.nh.us | NEW HAMPSHIRE      |                  |                                           |                       | 2003 SSBG Postexpenditure Data |                                 |                               |                             |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|--------------------------------|---------------------------------|-------------------------------|-----------------------------|---------|
|                                                                                                                                                                                                                                 | EXPENDITURES       |                  |                                           |                       | RECIPIENTS                     |                                 |                               |                             |         |
|                                                                                                                                                                                                                                 |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
|                                                                                                                                                                                                                                 | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children                       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
| SERVICE                                                                                                                                                                                                                         |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 1 Adoption Services                                                                                                                                                                                                             |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 2 Case Management                                                                                                                                                                                                               | \$ 1,125,749       |                  | \$ 13,700,238                             | \$ 14,825,987         | 3,276                          |                                 |                               | 3,094                       | 6,370   |
| 3 Congregate Meals                                                                                                                                                                                                              |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 4 Counseling Services                                                                                                                                                                                                           |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 5 Day Care—Adults                                                                                                                                                                                                               | \$ 208,714         |                  | \$ 293,226                                | \$501,940             |                                |                                 |                               | 296                         | 296     |
| 6 Day Care—Children                                                                                                                                                                                                             |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 7 Education and Training Services                                                                                                                                                                                               | \$ 10,022          |                  | \$ 2,074,411                              | \$ 2,084,433          |                                |                                 |                               | 2,985                       | 2,985   |
| 8 Employment Services                                                                                                                                                                                                           |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 9 Family Planning Services                                                                                                                                                                                                      | \$ 280,851         |                  | \$ 1,983,155                              | \$ 2,264,006          |                                |                                 |                               | 22,680                      | 22,680  |
| 10 Foster Care Services—Adults                                                                                                                                                                                                  |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 11 Foster Care Services—Children                                                                                                                                                                                                | \$ 25,257          |                  | \$ 584,584                                | \$ 609,841            | 3,716                          |                                 |                               |                             | 3,716   |
| 12 Health-Related Services                                                                                                                                                                                                      |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 13 Home-Based Services                                                                                                                                                                                                          | \$ 2,764,439       |                  | \$ 3,883,824                              | \$ 6,648,263          |                                |                                 |                               | 3,815                       | 3,815   |
| 14 Home-Delivered Meals                                                                                                                                                                                                         | \$ 948,990         |                  | \$ 1,333,257                              | \$ 2,282,247          |                                |                                 |                               | 2,661                       | 2,661   |
| 15 Housing Services                                                                                                                                                                                                             |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 16 Independent/Transitional Living                                                                                                                                                                                              |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 17 Information and Referral                                                                                                                                                                                                     | \$ 960,251         |                  | \$ 37,419                                 | \$ 997,670            |                                |                                 |                               | 68,630                      | 68,630  |
| 18 Legal Services                                                                                                                                                                                                               | \$ 79,589          |                  | \$ 7,898                                  | \$ 87,487             | 1,987                          |                                 |                               | 6                           | 1,993   |
| 19 Pregnancy and Parenting                                                                                                                                                                                                      |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 20 Prevention and Intervention                                                                                                                                                                                                  |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 21 Protective Services—Adults                                                                                                                                                                                                   |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 22 Protective Services—Children                                                                                                                                                                                                 | \$ 312,214         |                  | \$ 10,814,569                             | \$ 11,126,783         | 32,383                         |                                 |                               |                             | 32,383  |
| 23 Recreation Services                                                                                                                                                                                                          |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 24 Residential Treatment                                                                                                                                                                                                        |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 25 Special Services—Disabled                                                                                                                                                                                                    |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 26 Special Services—Youth at Risk                                                                                                                                                                                               |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 27 Substance Abuse Services                                                                                                                                                                                                     |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 28 Transportation                                                                                                                                                                                                               |                    |                  |                                           |                       |                                |                                 |                               |                             |         |
| 29 Other Services                                                                                                                                                                                                               | \$ 516,338         |                  | \$ 310,371                                | \$ 826,709            | 46,293                         |                                 |                               |                             | 46,293  |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                                          | \$ 7,232,414       |                  | \$ 35,022,952                             | \$ 42,255,366         | 87,655                         |                                 |                               | 104,167                     | 191,822 |
| 31 Administrative Costs                                                                                                                                                                                                         | \$ 135,000         |                  |                                           |                       |                                |                                 |                               |                             |         |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                                            | \$ 7,367,414       |                  |                                           |                       |                                |                                 |                               |                             |         |

| <div> <div>CONTACT</div> <div>George Gojaniuk</div> <div>AGENCY</div> <div>New Jersey Department of Human Services</div> <div>PHONE NUMBER</div> <div>(609) 633-3605</div> <div>E-MAIL ADDRESS</div> <div>George.Gojaniuk@dhs.state.nj.us</div> </div> <div> <div>NEW JERSEY</div> <div>2003 SSBG Postexpenditure Data</div> </div> |                 |               |                                     |                    |            |                           |                         |                       |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-------------------------------------|--------------------|------------|---------------------------|-------------------------|-----------------------|-----------|
| SERVICE                                                                                                                                                                                                                                                                                                                             | EXPENDITURES    |               |                                     |                    | RECIPIENTS |                           |                         |                       |           |
|                                                                                                                                                                                                                                                                                                                                     | SSBG Allocation | TANF Transfer | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children   | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL     |
| 1 Adoption Services                                                                                                                                                                                                                                                                                                                 |                 |               |                                     |                    |            |                           |                         |                       |           |
| 2 Case Management                                                                                                                                                                                                                                                                                                                   | \$ 14,837,412   | \$ 11,337,531 | \$ 160,246,118                      | \$ 186,421,061     | 89,194     | 4,517                     | 14,506                  | 93,359                | 201,576   |
| 3 Congregate Meals                                                                                                                                                                                                                                                                                                                  | \$ 20,330       |               | \$ 18,420,450                       | \$ 18,440,780      |            |                           | 35,119                  |                       | 35,119    |
| 4 Counseling Services                                                                                                                                                                                                                                                                                                               | \$ 263,366      | \$ 164,727    | \$ 1,352,333                        | \$ 1,780,426       | 1,841      | 2,329                     | 4,054                   | 1,062                 | 9,286     |
| 5 Day Care—Adults                                                                                                                                                                                                                                                                                                                   | \$ 543,599      |               | \$ 4,390,067                        | \$ 4,933,666       |            | 690                       | 2,382                   | 952                   | 4,024     |
| 6 Day Care—Children                                                                                                                                                                                                                                                                                                                 | \$ 557,541      | \$ 20,773     | \$ 219,048,664                      | \$ 219,626,978     | 56,225     |                           |                         |                       | 56,225    |
| 7 Education and Training Services                                                                                                                                                                                                                                                                                                   | \$ 779,753      |               | \$ 903,500                          | \$ 1,683,253       | 2,832      | 1,712                     | 42,497                  | 5,103                 | 52,144    |
| 8 Employment Services                                                                                                                                                                                                                                                                                                               | \$ 49,758       | \$ 209,341    | \$ 111,438                          | \$ 370,537         | 1,060      |                           |                         | 196                   | 1,256     |
| 9 Family Planning Services                                                                                                                                                                                                                                                                                                          | \$ 1,705,669    |               | \$ 23,939,125                       | \$ 25,644,794      | 2,589      | 29,768                    |                         |                       | 32,357    |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                                                                                                      |                 |               |                                     |                    |            |                           |                         |                       |           |
| 11 Foster Care Services—Children                                                                                                                                                                                                                                                                                                    |                 |               |                                     |                    |            |                           |                         |                       |           |
| 12 Health-Related Services                                                                                                                                                                                                                                                                                                          | \$ 1,940,958    | \$ 495,211    | \$ 7,617,105                        | \$ 10,053,274      | 13,069     | 815                       | 16,473                  | 10,936                | 41,293    |
| 13 Home-Based Services                                                                                                                                                                                                                                                                                                              | \$ 3,542,515    | \$ 37,517     | \$ 5,381,006                        | \$ 8,961,038       | 426        | 1,086                     | 11,010                  | 14,014                | 26,536    |
| 14 Home-Delivered Meals                                                                                                                                                                                                                                                                                                             | \$ 248,062      | \$ 2,145      | \$ 19,309,704                       | \$ 19,559,911      | 53         | 166                       | 30,463                  | 70                    | 30,752    |
| 15 Housing Services                                                                                                                                                                                                                                                                                                                 | \$ 833,312      | \$ 1,941,938  | \$ 1,440,504                        | \$ 4,215,754       | 29,345     |                           | 627                     | 14,898                | 44,870    |
| 16 Independent/Transitional Living                                                                                                                                                                                                                                                                                                  |                 |               |                                     |                    |            |                           |                         |                       |           |
| 17 Information and Referral                                                                                                                                                                                                                                                                                                         | \$ 3,277,689    | \$ 1,484,700  | \$ 6,672,147                        | \$ 11,434,536      | 74,517     | 7,700                     | 152,615                 | 64,790                | 299,622   |
| 18 Legal Services                                                                                                                                                                                                                                                                                                                   | \$ 1,380,880    | \$ 11,528     | \$ 4,189,639                        | \$ 5,582,047       | 36         | 432                       | 7,540                   | 5,552                 | 13,560    |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                                                                                                          | \$ 66,540       |               |                                     | \$ 66,540          | 74         |                           |                         | 690                   | 764       |
| 20 Prevention and Intervention                                                                                                                                                                                                                                                                                                      | \$ 2,804,656    | \$ 1,462,965  | \$ 3,508,002                        | \$ 7,775,623       | 45,480     | 787                       | 279                     | 47,009                | 93,555    |
| 21 Protective Services—Adults                                                                                                                                                                                                                                                                                                       | \$ 839,412      | \$ 138,090    | \$ 8,231,930                        | \$ 9,209,432       |            | 941                       | 3,763                   | 10,282                | 14,986    |
| 22 Protective Services—Children                                                                                                                                                                                                                                                                                                     |                 |               |                                     |                    |            |                           |                         |                       |           |
| 23 Recreation Services                                                                                                                                                                                                                                                                                                              | \$ 378,721      | \$ 2,882      | \$ 1,235,625                        | \$ 1,617,228       | 1,219      |                           | 16,408                  | 1,733                 | 19,360    |
| 24 Residential Treatment                                                                                                                                                                                                                                                                                                            | \$ 1,485,192    |               | \$ 11,942,881                       | \$ 13,428,073      | 86         |                           |                         |                       | 86        |
| 25 Special Services—Disabled                                                                                                                                                                                                                                                                                                        | \$ 1,460,400    |               | \$ 1,559,770                        | \$ 3,020,170       |            | 123                       | 200                     | 200                   | 523       |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                                                                                                                   |                 |               |                                     |                    |            |                           |                         |                       |           |
| 27 Substance Abuse Services                                                                                                                                                                                                                                                                                                         |                 |               |                                     |                    |            |                           |                         |                       |           |
| 28 Transportation                                                                                                                                                                                                                                                                                                                   | \$ 433,300      | \$ 54,793     | \$ 6,792,647                        | \$ 7,280,740       | 4,855      | 166                       | 24,285                  | 7,728                 | 37,034    |
| 29 Other Services                                                                                                                                                                                                                                                                                                                   | \$ 37,466       |               | \$ 1,864,160                        | \$ 1,901,626       | 888        | 54,535                    | 89,109                  |                       | 144,532   |
| SUM OF SERVICES                                                                                                                                                                                                                                                                                                                     | \$ 37,486,531   | \$ 17,364,141 | \$ 508,156,815                      | \$ 563,007,487     | 323,789    | 105,767                   | 451,330                 | 278,574               | 1,159,460 |
| 31 Administrative Costs                                                                                                                                                                                                                                                                                                             | 11,817,566      | \$ 559,859    |                                     |                    |            |                           |                         |                       |           |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                                                                                                                                           | \$ 49,304,097   | \$ 17,924,000 |                                     |                    |            |                           |                         |                       |           |

NOTES: Not all agencies receiving SSBG funding maintain age records for adult recipients.

| <b>CONTACT</b><br>Yvette Sandoval<br><br><b>AGENCY</b><br>New Mexico Children, Youth and Families Department<br><br><b>PHONE NUMBER</b><br>(505) 476-1048<br><br><b>E-MAIL ADDRESS</b><br>YCSandoval@cyfd.state.nm.us | <b>NEW MEXICO</b> 2003 SSBG Postexpenditure Data |               |                                     |                    |            |                           |                         |                       |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------|-------------------------------------|--------------------|------------|---------------------------|-------------------------|-----------------------|--------|
|                                                                                                                                                                                                                       | EXPENDITURES                                     |               |                                     |                    | RECIPIENTS |                           |                         |                       |        |
|                                                                                                                                                                                                                       |                                                  |               |                                     |                    |            |                           |                         |                       |        |
|                                                                                                                                                                                                                       | SSBG Allocation                                  | TANF Transfer | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children   | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL  |
| 1 Adoption Services                                                                                                                                                                                                   | \$ 1,680,794                                     | \$ 330,438    | \$ 843,296                          | \$ 2,854,528       | 334        |                           |                         |                       | 334    |
| 2 Case Management                                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 3 Congregate Meals                                                                                                                                                                                                    |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 4 Counseling Services                                                                                                                                                                                                 |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 5 Day Care—Adults                                                                                                                                                                                                     | \$ 693,577                                       | \$ 136,355    | \$ 351,532                          | \$ 1,181,464       |            |                           |                         | 197                   | 197    |
| 6 Day Care—Children                                                                                                                                                                                                   |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 7 Education and Training Services                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 8 Employment Services                                                                                                                                                                                                 |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 9 Family Planning Services                                                                                                                                                                                            |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 10 Foster Care Services—Adults                                                                                                                                                                                        |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 11 Foster Care Services—Children                                                                                                                                                                                      |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 12 Health-Related Services                                                                                                                                                                                            | \$ 1,105,039                                     | \$ 217,247    | \$ 550,268                          | \$ 1,872,554       | 2,214      |                           |                         |                       | 2,214  |
| 13 Home-Based Services                                                                                                                                                                                                | \$ 2,216,608                                     | \$ 435,777    | \$ 1,100,204                        | \$ 3,752,589       |            |                           |                         | 1,216                 | 1,216  |
| 14 Home-Delivered Meals                                                                                                                                                                                               |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 15 Housing Services                                                                                                                                                                                                   |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 16 Independent/Transitional Living                                                                                                                                                                                    |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 17 Information and Referral                                                                                                                                                                                           |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 18 Legal Services                                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 19 Pregnancy and Parenting                                                                                                                                                                                            |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 20 Prevention and Intervention                                                                                                                                                                                        | \$ 49,173                                        | \$ 16,937     | \$ 23,058                           | \$ 89,168          |            |                           |                         |                       |        |
| 21 Protective Services—Adults                                                                                                                                                                                         | \$ 3,918,261                                     | \$ 772,564    | \$ 1,801,975                        | \$ 6,492,800       |            |                           |                         | 4,992                 | 4,992  |
| 22 Protective Services—Children                                                                                                                                                                                       | \$ 461,258                                       | \$ 90,682     | \$ 232,767                          | \$ 784,707         | 14,730     |                           |                         |                       | 14,730 |
| 23 Recreation Services                                                                                                                                                                                                |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 24 Residential Treatment                                                                                                                                                                                              |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 25 Special Services—Disabled                                                                                                                                                                                          |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 26 Special Services—Youth at Risk                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 27 Substance Abuse Services                                                                                                                                                                                           |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 28 Transportation                                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| 29 Other Services                                                                                                                                                                                                     |                                                  |               |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                                | \$ 10,124,710                                    | \$ 2,000,000  | \$ 4,903,100                        | \$ 17,027,810      | 17,278     |                           |                         | 6,405                 | 23,683 |
| 31 Administrative Costs                                                                                                                                                                                               | \$ 750,186                                       |               |                                     |                    |            |                           |                         |                       |        |
| <b>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                                      | \$ 10,874,896                                    | \$ 2,000,000  |                                     |                    |            |                           |                         |                       |        |

**NOTES:** Recipient data were not available for prevention and intervention services.

**CONTACT**  
John A. Murray

**AGENCY**  
Office of Children and  
Family Services

**PHONE NUMBER**  
(518) 474-0131

**E-MAIL ADDRESS**  
john.murray@dfa.state.ny.us

## NEW YORK 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |
|----------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|
|                                                                      | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |
| 1 Adoption Services                                                  | \$ 2,981,730       | \$ 1,299,026     | \$ 6,505,144                              | \$ 10,785,900         | 54,047     |                                 |                               |                             | 54,047  |
| 2 Case Management                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 3 Congregate Meals                                                   |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 4 Counseling Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 5 Day Care—Adults                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 6 Day Care—Children                                                  | \$ 9,717,217       | \$ 4,451,235     | \$ 53,517,499                             | \$ 67,685,951         | 7,748      |                                 |                               |                             | 7,748   |
| 7 Education and Training Services                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 8 Employment Services                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 9 Family Planning Services                                           | \$ 198,792         |                  | \$ 153,848                                | \$ 352,640            | 2,335      | 383                             | 2                             |                             | 2,720   |
| 10 Foster Care Services—Adults                                       | \$ 93,582          |                  |                                           | \$ 93,582             |            | 98                              | 75                            |                             | 173     |
| 11 Foster Care Services—Children                                     |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 12 Health-Related Services                                           | \$ 24,950          |                  |                                           | \$ 24,950             | 322        | 815                             | 1,197                         |                             | 2,334   |
| 13 Home-Based Services                                               | \$ 4,121,335       |                  | \$ 37,206,026                             | \$ 41,327,361         | 2,867      | 3,276                           | 1,441                         |                             | 7,584   |
| 14 Home-Delivered Meals                                              |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 15 Housing Services                                                  | \$ 2,724,206       |                  | \$ 2,018,064                              | \$ 4,742,270          | 78         | 272                             | 241                           |                             | 591     |
| 16 Independent/Transitional Living                                   |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 17 Information and Referral                                          | \$ 1,883,311       |                  | \$ 27,394,065                             | \$ 29,277,376         |            |                                 |                               |                             |         |
| 18 Legal Services                                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 19 Pregnancy and Parenting                                           | \$ 1,534,422       |                  | \$ 2,835,171                              | \$ 4,369,593          | 1,368      | 3,084                           | 35                            |                             | 4,487   |
| 20 Prevention and Intervention                                       | \$ 17,606,364      | \$ 70,719,244    | \$ 212,779,757                            | \$ 301,105,365        | 143,303    | 45,353                          | 2,328                         |                             | 190,984 |
| 21 Protective Services—Adults                                        | \$ 50,061,842      |                  | \$ 35,179,838                             | \$ 85,241,680         |            | 3,157                           | 4,087                         |                             | 7,244   |
| 22 Protective Services—Children                                      |                    | \$ 7,293,132     | \$ 93,404,367                             | \$ 100,697,499        | 89,027     |                                 |                               |                             | 89,027  |
| 23 Recreation Services                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 24 Residential Treatment                                             |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 25 Special Services—Disabled                                         |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 26 Special Services—Youth at Risk                                    |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 27 Substance Abuse Services                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |
| 28 Transportation                                                    | \$ 320,105         |                  | \$ 415,452                                | \$ 735,557            | 2,313      | 1,561                           | 141                           |                             | 4,015   |
| 29 Other Services                                                    | \$ 21,355,311      | \$ 47,357,079    | \$ 39,021,562                             | \$ 107,733,952        | 1,368      | 813                             | 11                            |                             | 2,192   |
| <b>SUM OF SERVICES</b>                                               | \$ 112,623,167     | \$ 131,119,716   | \$ 510,430,793                            | \$ 754,173,676        | 304,776    | 58,812                          | 9,558                         |                             | 373,146 |
| 31 Administrative Costs                                              | \$ 3,078,313       |                  |                                           |                       |            |                                 |                               |                             |         |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 115,701,480     | \$ 131,119,716   |                                           |                       |            |                                 |                               |                             |         |

**NOTES:** Amounts included in administrative costs are training costs. This report includes expenditures under four services categories—child day care, child protective services, 2 percent training allocation carry forward, and other services—which pertain to FFY 2002 and were paid during FFY 2003. These amounts have also been included in the total expenditures column. Recipient data were not available for information and referral services.

| <div>CONTACT<br/>Hank Bowers</div> <div>AGENCY<br/>North Carolina Department of<br/>Health and Human Services,<br/>Division of Social Services</div> <div>PHONE NUMBER<br/>(919) 733-4530</div> <div>E-MAIL ADDRESS<br/>Hank.Bowers@ncmail.net</div> |               | NORTH CAROLINA 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                             |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|-------|
|                                                                                                                                                                                                                                                      |               | EXPENDITURES                                  |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |       |
|                                                                                                                                                                                                                                                      |               | SSBG<br>Allocation                            | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL |
| SERVICE                                                                                                                                                                                                                                              |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 1 Adoption Services                                                                                                                                                                                                                                  | \$ 625,193    | \$ 1,123,381                                  | \$ 5,965,513     | \$ 7,714,087                              | 15,041                | 1,460      | 10                              |                               | 16,511                      |       |
| 2 Case Management                                                                                                                                                                                                                                    | \$ 5,843,355  |                                               | \$ 3,928,781     | \$ 9,772,136                              | 3,430                 | 2,201      | 2,497                           |                               | 8,128                       |       |
| 3 Congregate Meals                                                                                                                                                                                                                                   |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 4 Counseling Services                                                                                                                                                                                                                                | \$ 647,513    |                                               | \$ 419,237       | \$ 1,066,750                              | 327                   | 490        | 991                             |                               | 1,808                       |       |
| 5 Day Care—Adults                                                                                                                                                                                                                                    | \$ 1,057,569  |                                               | \$ 15,174        | \$ 1,072,743                              |                       | 316        | 1,084                           |                               | 1,400                       |       |
| 6 Day Care—Children                                                                                                                                                                                                                                  | \$ 3,552,102  |                                               | \$ 377,607,543   | \$ 381,159,645                            | 167,369               |            |                                 |                               | 167,369                     |       |
| 7 Education and Training Services                                                                                                                                                                                                                    | \$ 31,961     |                                               | \$10,954         | \$ 42,915                                 |                       | 12         |                                 |                               | 12                          |       |
| 8 Employment Services                                                                                                                                                                                                                                | \$ 38         |                                               |                  | \$ 38                                     | 2                     | 98         |                                 |                               | 100                         |       |
| 9 Family Planning Services                                                                                                                                                                                                                           | \$ 14,064     |                                               | \$ 3,844         | \$ 17,908                                 | 26                    | 1,345      | 5                               |                               | 1,376                       |       |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                       | \$ 410,964    |                                               | \$ 7,161,263     | \$ 7,572,227                              |                       | 269        | 910                             |                               | 1,179                       |       |
| 11 Foster Care Services—Children                                                                                                                                                                                                                     | \$ 1,151,154  | \$ 2,623,260                                  | \$ 48,065,834    | \$ 51,840,248                             | 26,372                | 1,271      | 89                              |                               | 27,732                      |       |
| 12 Health-Related Services                                                                                                                                                                                                                           | \$ 1,223,279  |                                               | \$ 11,584,253    | \$ 12,807,532                             | 2,550                 | 3,836      | 8,157                           |                               | 14,543                      |       |
| 13 Home-Based Services                                                                                                                                                                                                                               | \$ 3,576,690  |                                               | \$ 19,187,297    | \$ 22,763,987                             | 2,087                 | 1,086      | 11,333                          |                               | 14,506                      |       |
| 14 Home-Delivered Meals                                                                                                                                                                                                                              | \$ 38,582     |                                               | \$ 281           | \$ 38,863                                 | 1                     | 223        | 1,052                           |                               | 1,276                       |       |
| 15 Housing Services                                                                                                                                                                                                                                  | \$ 14,990     |                                               | \$ 17,927        | \$ 32,917                                 | 53                    | 236        | 134                             |                               | 423                         |       |
| 16 Independent/Transitional Living                                                                                                                                                                                                                   | \$ 50,575     | \$ 90,876                                     | \$ 1,465,963     | \$ 1,607,414                              | 1,325                 | 636        | 2                               |                               | 1,963                       |       |
| 17 Information and Referral                                                                                                                                                                                                                          | \$ 34,176     |                                               | \$ 11,392        | \$ 45,568                                 |                       |            | 100                             |                               | 100                         |       |
| 18 Legal Services                                                                                                                                                                                                                                    |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                           | \$ 17,031     |                                               | \$ 6,821         | \$ 23,852                                 | 36                    | 265        | 1                               |                               | 302                         |       |
| 20 Prevention and Intervention                                                                                                                                                                                                                       | \$ 40,616     | \$ 72,981                                     | \$ 4,007,265     | \$ 4,120,862                              | 3,471                 | 503        | 43                              |                               | 4,017                       |       |
| 21 Protective Services—Adults                                                                                                                                                                                                                        | \$ 2,815,407  |                                               | \$ 2,451,113     | \$ 5,266,520                              |                       | 2,804      | 6,116                           |                               | 8,920                       |       |
| 22 Protective Services—Children                                                                                                                                                                                                                      | \$ 65,010     |                                               | \$ 28,894,125    | \$ 28,959,135                             | 46,871                |            |                                 |                               | 46,871                      |       |
| 23 Recreation Services                                                                                                                                                                                                                               |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 24 Residential Treatment                                                                                                                                                                                                                             |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 25 Special Services—Disabled                                                                                                                                                                                                                         | \$ 12,896,619 |                                               | \$ 299,225,973   | \$ 312,122,592                            | 77,490                | 143,617    | 22,928                          |                               | 244,035                     |       |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                                    | \$ 9,462      |                                               | \$ 274,570       | \$ 284,032                                | 402                   | 215        | 2                               |                               | 619                         |       |
| 27 Substance Abuse Services                                                                                                                                                                                                                          |               |                                               |                  |                                           |                       |            |                                 |                               |                             |       |
| 28 Transportation                                                                                                                                                                                                                                    | \$ 664,138    |                                               | \$ 10,570,241    | \$ 11,234,379                             | 13,293                | 12,410     | 6,271                           |                               | 31,974                      |       |
| 29 Other Services                                                                                                                                                                                                                                    | \$ 11,596,538 |                                               | \$ 29,946,215    | \$ 41,542,753                             | 7,297                 | 6,640      | 7,389                           |                               | 21,326                      |       |
| SUM OF SERVICES                                                                                                                                                                                                                                      | \$ 46,377,026 | \$ 3,910,498                                  | \$ 850,821,579   | \$ 901,109,103                            | 367,443               | 179,933    | 69,114                          |                               | 616,490                     |       |
| 31 Administrative Costs                                                                                                                                                                                                                              | \$ 2,506,174  | \$ 634,271                                    |                  |                                           |                       |            |                                 |                               |                             |       |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                                                         | \$ 48,883,200 | \$ 4,544,769                                  |                  |                                           |                       |            |                                 |                               |                             |       |

**NOTES:** Administrative costs includes costs for Central Administration and the Division of Facility Services. Other services includes Guardianship Services, Individual and Family Adjustment Services (Representative Payee and Paraprofessional Services), Services Intake, evaluation activities for child welfare programs, and expenditures for services not associated with specific service categories.

| <div> <div>CONTACT<br/>Yvonne Smith</div> <div>AGENCY<br/>North Dakota Department<br/>of Human Services</div> <div>PHONE NUMBER<br/>(701) 328-2538</div> <div>E-MAIL ADDRESS<br/>sosmiy@state.nd.us</div> </div> <div> <div>NORTH DAKOTA</div> <div>2003 SSBG Postexpenditure Data</div> </div> |                    |                  |                                           |                       |            |                                 |                               |                             |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
| SERVICE                                                                                                                                                                                                                                                                                         | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|                                                                                                                                                                                                                                                                                                 | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| 1 Adoption Services                                                                                                                                                                                                                                                                             | \$ 32,507          |                  | \$ 143,182                                | \$ 175,689            | 389        |                                 |                               | 335                         | 724    |
| 2 Case Management                                                                                                                                                                                                                                                                               | \$ 445,126         |                  | \$ 1,389,882                              | \$ 1,835,008          | 1,337      |                                 |                               | 6,404                       | 7,741  |
| 3 Congregate Meals                                                                                                                                                                                                                                                                              |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                                                                                                                                                                                                                                           | \$ 1,764,055       |                  | \$ 5,828,590                              | \$ 7,592,645          | 8,720      |                                 |                               | 15,812                      | 24,532 |
| 5 Day Care—Adults                                                                                                                                                                                                                                                                               | \$ 5,283           |                  | \$ 12,055                                 | \$ 17,338             |            |                                 |                               | 56                          | 56     |
| 6 Day Care—Children                                                                                                                                                                                                                                                                             | \$ 107,006         |                  | \$ 279,676                                | \$ 386,682            | 2,070      |                                 |                               |                             | 2,070  |
| 7 Education and Training Services                                                                                                                                                                                                                                                               | \$ 26,476          |                  | \$ 78,909                                 | \$ 105,385            | 459        |                                 |                               | 2,087                       | 2,546  |
| 8 Employment Services                                                                                                                                                                                                                                                                           |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 9 Family Planning Services                                                                                                                                                                                                                                                                      |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                                                                  | \$ 8,893           |                  | \$ 24,427                                 | \$ 33,320             |            |                                 |                               | 325                         | 325    |
| 11 Foster Care Services—Children                                                                                                                                                                                                                                                                | \$ 83,410          |                  | \$ 309,898                                | \$ 393,308            | 92         |                                 |                               |                             | 92     |
| 12 Health-Related Services                                                                                                                                                                                                                                                                      | \$ 116,572         |                  | \$ 462,971                                | \$ 579,543            | 33         |                                 |                               | 1,362                       | 1,395  |
| 13 Home-Based Services                                                                                                                                                                                                                                                                          | \$ 194,238         |                  | \$ 834,658                                | \$ 1,028,896          | 15         |                                 |                               | 2,402                       | 2,417  |
| 14 Home-Delivered Meals                                                                                                                                                                                                                                                                         |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                                                                                                                                                                                                                                             |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                                                                                                                                                                                                                                              | \$ 7,091           |                  | \$ 35,237                                 | \$ 42,328             | 7          |                                 |                               | 155                         | 162    |
| 17 Information and Referral                                                                                                                                                                                                                                                                     | \$ 77,126          |                  | \$ 314,065                                | \$ 391,191            | 1,371      |                                 |                               | 4,291                       | 5,662  |
| 18 Legal Services                                                                                                                                                                                                                                                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                                                                      | \$ 94,482          |                  | \$ 226,524                                | \$ 321,006            | 66         |                                 |                               | 28                          | 94     |
| 20 Prevention and Intervention                                                                                                                                                                                                                                                                  | \$ 283,782         |                  | \$ 802,020                                | \$ 1,085,802          | 3,206      |                                 |                               | 1,821                       | 5,027  |
| 21 Protective Services—Adults                                                                                                                                                                                                                                                                   | \$ 23,857          |                  | \$ 91,895                                 | \$ 115,752            |            |                                 |                               | 516                         | 516    |
| 22 Protective Services—Children                                                                                                                                                                                                                                                                 | \$ 380,731         |                  | \$ 1,223,872                              | \$ 1,604,603          | 6,629      |                                 |                               |                             | 6,629  |
| 23 Recreation Services                                                                                                                                                                                                                                                                          |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                                                                                                                                                                                                                                                        | \$ 11,968          |                  | \$ 1,035,957                              | \$ 1,047,925          | 205        |                                 |                               | 1,110                       | 1,315  |
| 25 Special Services—Disabled                                                                                                                                                                                                                                                                    | \$ 79,014          |                  | \$ 450,754                                | \$ 529,767            |            |                                 |                               | 3,201                       | 3,201  |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                                                                               |                    |                  |                                           |                       |            |                                 |                               |                             |        |
| 27 Substance Abuse Services                                                                                                                                                                                                                                                                     | \$ 495             |                  | \$ 942,800                                | \$ 943,295            | 8          |                                 |                               | 1,348                       | 1,356  |
| 28 Transportation                                                                                                                                                                                                                                                                               | \$ 40,011          |                  | \$ 162,480                                | \$ 202,491            | 458        |                                 |                               | 663                         | 1,121  |
| 29 Other Services                                                                                                                                                                                                                                                                               | \$ 16,460          |                  | \$ 33,025                                 | \$ 49,485             | 97         |                                 |                               | 194                         | 291    |
| SUM OF SERVICES                                                                                                                                                                                                                                                                                 | \$ 3,798,583       |                  | \$ 14,682,877                             | \$ 18,481,459         | 25,162     |                                 |                               | 42,110                      | 67,272 |
| 31 Administrative Costs                                                                                                                                                                                                                                                                         | \$ 576             |                  |                                           |                       |            |                                 |                               |                             |        |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                                                                                                    | \$ 3,799,159       |                  |                                           |                       |            |                                 |                               |                             |        |

| <b>CONTACT</b><br>Jeffrey Seever<br><b>AGENCY</b><br>Ohio Department of<br>Job and Family Services<br><b>PHONE NUMBER</b><br>(614) 387-1032<br><b>E-MAIL ADDRESS</b><br>seevej@odjfs.state.oh.us | OHIO 2003 SSBG Postexpenditure Data |                      |                                           |                       |                |                                 |                               |                             |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                                                                                                                                                  | EXPENDITURES                        |                      |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|                                                                                                                                                                                                  | SSBG<br>Allocation                  | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| SERVICE                                                                                                                                                                                          |                                     |                      |                                           |                       |                |                                 |                               |                             |                |
| 1 Adoption Services                                                                                                                                                                              | \$ 777,836                          | \$ 1,234,383         |                                           | \$ 2,012,219          | 1,735          | 1,640                           | 1                             |                             | 3,376          |
| 2 Case Management                                                                                                                                                                                | \$ 3,722,026                        | \$ 6,483,848         |                                           | \$ 10,205,874         | 6,110          | 11,222                          | 609                           |                             | 17,941         |
| 3 Congregate Meals                                                                                                                                                                               | \$ 135,427                          | \$ 90,394            |                                           | \$ 225,821            |                | 432                             | 590                           |                             | 1,022          |
| 4 Counseling Services                                                                                                                                                                            | \$ 1,762,939                        | \$ 228,523           | \$ 66,817                                 | \$ 2,058,279          | 1,099          | 6,565                           | 411                           |                             | 8,075          |
| 5 Day Care—Adults                                                                                                                                                                                | \$ 575,254                          | \$ 241,601           | \$ 527,320                                | \$ 1,344,175          |                | 694                             | 78                            |                             | 772            |
| 6 Day Care—Children                                                                                                                                                                              | \$ 5,240,721                        | \$ 3,394,336         | \$ 384,102                                | \$ 9,019,159          | 9,904          |                                 |                               |                             | 9,904          |
| 7 Education and Training Services                                                                                                                                                                | \$ 576,185                          | \$ 1,809,613         | \$ 47,395                                 | \$ 2,433,192          | 472            | 1,563                           | 322                           |                             | 2,357          |
| 8 Employment Services                                                                                                                                                                            | \$ 7,143,542                        | \$ 15,724,941        | \$ 1,088,147                              | \$ 23,956,629         |                | 6,695                           | 449                           |                             | 7,144          |
| 9 Family Planning Services                                                                                                                                                                       | \$ 102,100                          | \$ 68,149            |                                           | \$ 170,249            | 92             | 1,044                           |                               |                             | 1,136          |
| 10 Foster Care Services—Adults                                                                                                                                                                   | \$ 42,727                           | \$ 28,519            |                                           | \$ 71,246             |                | 10                              | 6                             |                             | 16             |
| 11 Foster Care Services—Children                                                                                                                                                                 | \$ 3,112,229                        | \$ 2,077,326         |                                           | \$ 5,189,555          | 15,683         |                                 |                               |                             | 15,683         |
| 12 Health-Related Services                                                                                                                                                                       | \$ 724,132                          | \$ 500,134           | \$ 24,970                                 | \$ 1,249,236          | 22,781         | 11,763                          |                               |                             | 34,544         |
| 13 Home-Based Services                                                                                                                                                                           | \$ 6,652,728                        | \$ 4,440,510         |                                           | \$ 11,093,239         | 152            | 6,927                           | 2,751                         |                             | 9,830          |
| 14 Home-Delivered Meals                                                                                                                                                                          | \$ 504,444                          | \$ 336,702           |                                           | \$ 841,146            | 25             | 699                             | 1,122                         |                             | 1,846          |
| 15 Housing Services                                                                                                                                                                              | \$ 110,498                          | \$ 73,754            |                                           | \$ 184,252            |                | 110                             | 12                            |                             | 122            |
| 16 Independent/Transitional Living                                                                                                                                                               | \$ 109,070                          | \$ 72,801            |                                           | \$ 181,871            | 21             | 1,694                           | 1                             |                             | 1,716          |
| 17 Information and Referral                                                                                                                                                                      | \$ 2,009,841                        | \$ 3,637,116         | \$ 70,624                                 | \$ 5,717,581          | 21,027         | 120,322                         | 10,032                        |                             | 151,381        |
| 18 Legal Services                                                                                                                                                                                | \$ 448,600                          | \$ 299,428           |                                           | \$ 748,028            | 6              | 1,001                           |                               |                             | 1,007          |
| 19 Pregnancy and Parenting                                                                                                                                                                       | \$ 22,776                           | \$ 41,282            |                                           | \$ 64,058             | 787            | 512                             |                               |                             | 1,299          |
| 20 Prevention and Intervention                                                                                                                                                                   | \$ 64,169                           | \$ 175,452           |                                           | \$ 239,621            | 4,321          | 306                             | 51                            |                             | 4,678          |
| 21 Protective Services—Adults                                                                                                                                                                    | \$ 3,092,968                        | \$ 15,199,968        | \$ 177,076                                | \$ 18,470,012         |                | 15,162                          | 243                           |                             | 15,405         |
| 22 Protective Services—Children                                                                                                                                                                  | \$ 8,464,019                        | \$ 11,170,632        |                                           | \$ 19,634,651         | 59,997         |                                 |                               |                             | 59,997         |
| 23 Recreation Services                                                                                                                                                                           | \$ 355,462                          | \$ 63,043            | \$ 666,945                                | \$ 1,085,450          | 1,484          | 2,536                           | 173                           |                             | 4,193          |
| 24 Residential Treatment                                                                                                                                                                         | \$ 3,695,784                        | \$ 532,163           |                                           | \$ 4,227,947          | 37             | 1,306                           | 15                            |                             | 1,358          |
| 25 Special Services—Disabled                                                                                                                                                                     | \$ 53,735                           | \$ 35,867            |                                           | \$ 89,602             | 99             | 123                             |                               |                             | 222            |
| 26 Special Services—Youth at Risk                                                                                                                                                                | \$ 1,077,181                        | \$ 1,071,237         |                                           | \$ 2,148,418          | 4              | 11                              |                               |                             | 15             |
| 27 Substance Abuse Services                                                                                                                                                                      | \$ 622,080                          | \$ 435,540           |                                           | \$ 1,057,620          | 11             | 962                             |                               |                             | 973            |
| 28 Transportation                                                                                                                                                                                | \$ 3,676,311                        | \$ 5,468,161         | \$ 157,217                                | \$ 9,301,689          | 4,386          | 10,285                          | 1,803                         |                             | 16,474         |
| 29 Other Services                                                                                                                                                                                | \$ 2,408,914                        |                      |                                           | \$ 2,408,914          | 955            | 15,541                          | 727                           |                             | 17,223         |
| <b>SUM OF SERVICES</b>                                                                                                                                                                           | <b>\$ 57,283,698</b>                | <b>\$ 74,935,423</b> | <b>\$ 3,210,613</b>                       | <b>\$ 135,429,733</b> | <b>151,188</b> | <b>219,125</b>                  | <b>19,396</b>                 |                             | <b>389,709</b> |
| 31 Administrative Costs                                                                                                                                                                          | \$ 10,399,559                       |                      |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                             | <b>\$ 67,683,257</b>                | <b>\$ 74,935,423</b> |                                           |                       |                |                                 |                               |                             |                |

CONTACT  
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## OKLAHOMA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                      |                                           |                       | RECIPIENTS    |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 2 Case Management                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 3 Congregate Meals                                                   | \$ 4,947,092         |                      | \$ 5,752,907                              | \$ 10,699,999         |               |                                 | 27,955                        |                             | 27,955         |
| 4 Counseling Services                                                |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 5 Day Care—Adults                                                    | \$ 1,003,000         |                      | \$ 1,954,918                              | \$ 2,957,918          |               | 144                             | 432                           |                             | 576            |
| 6 Day Care—Children                                                  | \$ 81,261            |                      | \$ 133,513,320                            | \$ 133,594,581        | 53,821        |                                 |                               |                             | 53,821         |
| 7 Education and Training Services                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 8 Employment Services                                                |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 9 Family Planning Services                                           |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                     | \$ 1,695,361         |                      | \$ 23,751,293                             | \$ 25,446,654         | 7,823         |                                 |                               |                             | 7,823          |
| 12 Health-Related Services                                           |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 13 Home-Based Services                                               |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 14 Home-Delivered Meals                                              |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 15 Housing Services                                                  |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 16 Independent/Transitional Living                                   |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 17 Information and Referral                                          |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 18 Legal Services                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 19 Pregnancy and Parenting                                           |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 20 Prevention and Intervention                                       | \$ 421,320           |                      | \$ 2,000,000                              | \$ 2,421,320          | 1,238         |                                 |                               |                             | 1,238          |
| 21 Protective Services—Adults                                        | \$ 5,000,000         |                      | \$ 3,237,921                              | \$ 8,237,921          |               | 4,774                           | 11,139                        |                             | 15,913         |
| 22 Protective Services—Children                                      | \$ 7,390,537         | \$ 15,411,035        | \$ 10,034,573                             | \$ 32,836,145         | 35,936        |                                 |                               |                             | 35,936         |
| 23 Recreation Services                                               |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 24 Residential Treatment                                             |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 25 Special Services—Disabled                                         |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 26 Special Services—Youth at Risk                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 27 Substance Abuse Services                                          |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 28 Transportation                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 29 Other Services                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 20,538,571</b> | <b>\$ 15,411,035</b> | <b>\$ 180,244,932</b>                     | <b>\$ 216,194,538</b> | <b>98,818</b> | <b>4,918</b>                    | <b>39,526</b>                 |                             | <b>143,262</b> |
| 31 Administrative Costs                                              |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 20,538,571</b> | <b>\$ 15,411,035</b> |                                           |                       |               |                                 |                               |                             |                |

| <b>CONTACT</b><br>Debbie Milligan<br><br><b>AGENCY</b><br>Oregon Department of Human<br>Services, Children, Adults & Families<br><br><b>PHONE NUMBER</b><br>(503) 945-6654<br><br><b>E-MAIL ADDRESS</b><br>debbie.milligan@state.or.us | <b>OREGON</b> 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                             |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|--------|
|                                                                                                                                                                                                                                        | EXPENDITURES                                 |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |        |
|                                                                                                                                                                                                                                        |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
|                                                                                                                                                                                                                                        | SSBG<br>Allocation                           | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL  |
| <b>SERVICE</b>                                                                                                                                                                                                                         |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 1 Adoption Services                                                                                                                                                                                                                    | \$ 326,964                                   |                  | \$ 3,305,967                              | \$ 3,632,930          | 1,422      |                                 |                               |                             | 1,422  |
| 2 Case Management                                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 3 Congregate Meals                                                                                                                                                                                                                     |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 4 Counseling Services                                                                                                                                                                                                                  |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 5 Day Care—Adults                                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 6 Day Care—Children                                                                                                                                                                                                                    | \$ 6,835,273                                 |                  | \$ 69,112,204                             | \$ 75,947,477         | 1,705      |                                 |                               |                             | 1,705  |
| 7 Education and Training Services                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 8 Employment Services                                                                                                                                                                                                                  |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 9 Family Planning Services                                                                                                                                                                                                             |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 10 Foster Care Services—Adults                                                                                                                                                                                                         |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 11 Foster Care Services—Children                                                                                                                                                                                                       | \$ 2,102,256                                 |                  | \$ 21,256,141                             | \$ 23,358,396         | 11,469     |                                 |                               |                             | 11,469 |
| 12 Health-Related Services                                                                                                                                                                                                             |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 13 Home-Based Services                                                                                                                                                                                                                 |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 14 Home-Delivered Meals                                                                                                                                                                                                                |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 15 Housing Services                                                                                                                                                                                                                    |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 16 Independent/Transitional Living                                                                                                                                                                                                     |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 17 Information and Referral                                                                                                                                                                                                            |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 18 Legal Services                                                                                                                                                                                                                      | \$ 289,497                                   |                  | \$ 2,927,141                              | \$ 3,216,639          |            |                                 |                               |                             |        |
| 19 Pregnancy and Parenting                                                                                                                                                                                                             |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 20 Prevention and Intervention                                                                                                                                                                                                         | \$ 5,667,493                                 |                  | \$ 57,304,656                             | \$ 62,972,150         | 19,484     |                                 |                               |                             | 19,484 |
| 21 Protective Services—Adults                                                                                                                                                                                                          |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 22 Protective Services—Children                                                                                                                                                                                                        | \$ 1,235,196                                 |                  | \$ 12,489,207                             | \$ 13,724,403         | 9,447      |                                 |                               |                             | 9,447  |
| 23 Recreation Services                                                                                                                                                                                                                 |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 24 Residential Treatment                                                                                                                                                                                                               | \$ 3,505,635                                 |                  | \$ 35,445,868                             | \$ 38,951,504         | 720        |                                 |                               |                             | 720    |
| 25 Special Services—Disabled                                                                                                                                                                                                           |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 27 Substance Abuse Services                                                                                                                                                                                                            |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 28 Transportation                                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| 29 Other Services                                                                                                                                                                                                                      |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                                                 | \$ 19,962,314                                |                  | \$ 201,841,184                            | \$ 221,803,499        | 44,247     |                                 |                               |                             | 44,247 |
| 31 Administrative Costs                                                                                                                                                                                                                |                                              |                  |                                           |                       |            |                                 |                               |                             |        |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                                                   | \$ 19,962,314                                |                  |                                           |                       |            |                                 |                               |                             |        |

**NOTES:** Legal services expenditures are reported by billable hours and do not reference a specific recipient.

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# PENNSYLVANIA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                      |                                           |                         | RECIPIENTS     |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-------------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES   | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 2 Case Management                                                    | \$ 9,966,165         |                      | \$ 124,832,539                            | \$ 134,798,704          | 22,632         |                                 |                               | 28,322                      | 50,954         |
| 3 Congregate Meals                                                   |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 4 Counseling Services                                                |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 5 Day Care—Adults                                                    |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 6 Day Care—Children                                                  |                      | \$ 30,976,919        | \$ 280,093,484                            | \$ 311,070,403          | 105,150        |                                 |                               |                             | 105,150        |
| 7 Education and Training Services                                    | \$ 3,208,811         |                      | \$ 29,500,425                             | \$ 32,709,236           | 9              |                                 |                               | 872                         | 881            |
| 8 Employment Services                                                | \$ 2,049,858         |                      | \$ 19,228,003                             | \$ 21,277,861           |                |                                 |                               | 504                         | 504            |
| 9 Family Planning Services                                           | \$ 3,845,000         |                      |                                           | \$ 3,845,000            |                | 31,411                          |                               |                             | 31,411         |
| 10 Foster Care Services—Adults                                       |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                     |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 12 Health-Related Services                                           |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 13 Home-Based Services                                               | \$ 6,956,195         |                      | \$ 66,723,962                             | \$ 73,680,157           |                | 1,642                           |                               |                             | 1,642          |
| 14 Home-Delivered Meals                                              |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 15 Housing Services                                                  | \$ 2,183,000         |                      | \$ 25,802,895                             | \$ 27,985,895           | 6,510          | 9,764                           |                               |                             | 16,274         |
| 16 Independent/Transitional Living                                   |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 17 Information and Referral                                          | \$ 3,945,918         |                      |                                           | \$ 3,945,918            | 34,223         |                                 |                               | 19,308                      | 53,531         |
| 18 Legal Services                                                    | \$ 7,049,000         |                      | \$ 2,725,000                              | \$ 9,774,000            | 303            | 24,461                          | 2,345                         |                             | 27,109         |
| 19 Pregnancy and Parenting                                           |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 20 Prevention and Intervention                                       |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 21 Protective Services—Adults                                        | \$ 1,568,052         |                      | \$ 23,924,277                             | \$ 25,492,329           |                |                                 |                               | 58,838                      | 58,838         |
| 22 Protective Services—Children                                      | \$ 12,980,758        |                      | \$ 1,606,681,345                          | \$ 1,619,662,103        | 11,748         |                                 |                               |                             | 11,748         |
| 23 Recreation Services                                               |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 24 Residential Treatment                                             | \$ 2,955,248         |                      | \$ 258,699,665                            | \$ 261,654,913          | 1,899          |                                 |                               | 297                         | 2,196          |
| 25 Special Services—Disabled                                         | \$ 100,074           |                      | \$ 36,680,077                             | \$ 36,780,151           |                | 344                             | 273                           |                             | 617            |
| 26 Special Services—Youth at Risk                                    |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 27 Substance Abuse Services                                          |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 28 Transportation                                                    |                      |                      |                                           |                         |                |                                 |                               |                             |                |
| 29 Other Services                                                    | \$ 16,179,000        |                      | \$ 1,270,826,702                          | \$ 1,287,005,702        | 2,964          |                                 |                               | 5,047                       | 8,011          |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 72,987,079</b> | <b>\$ 30,976,919</b> | <b>\$ 3,745,718,374</b>                   | <b>\$ 3,849,682,372</b> | <b>185,438</b> | <b>67,622</b>                   | <b>2,618</b>                  | <b>113,188</b>              | <b>368,866</b> |
| 31 Administrative Costs                                              | \$ 4,266,539         |                      |                                           |                         |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 77,253,618</b> | <b>\$ 30,976,919</b> |                                           |                         |                |                                 |                               |                             |                |

| <b>CONTACT</b><br>Ronald Gaskin<br><br><b>AGENCY</b><br>Rhode Island Department of<br>Human Services<br><br><b>PHONE NUMBER</b><br>(401) 462-6856<br><br><b>E-MAIL ADDRESS</b><br>rgaskin@dhs.ri.gov | <b>RHODE ISLAND</b> 2003 SSBG Postexpenditure Data |                  |                                           |                       |                |                                 |                               |                             |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                                                                                                                                                      | EXPENDITURES                                       |                  |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|                                                                                                                                                                                                      |                                                    |                  | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES |                | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| SERVICE                                                                                                                                                                                              | SSBG<br>Allocation                                 | TANF<br>Transfer |                                           |                       | Children       |                                 |                               |                             |                |
| 1 Adoption Services                                                                                                                                                                                  |                                                    |                  |                                           |                       |                |                                 |                               |                             |                |
| 2 Case Management                                                                                                                                                                                    | \$ 1,226,845                                       |                  | \$ 4,292,048                              | \$ 5,518,893          | 31,412         | 5,756                           | 110                           | 45,577                      | 82,855         |
| 3 Congregate Meals                                                                                                                                                                                   | \$ 24,710                                          |                  | \$ 244,398                                | \$ 269,108            | 933            | 2,469                           | 77                            |                             | 3,479          |
| 4 Counseling Services                                                                                                                                                                                | \$ 26,328                                          |                  | \$ 539,002                                | \$ 565,330            | 647            | 1,505                           | 5                             |                             | 2,157          |
| 5 Day Care—Adults                                                                                                                                                                                    | \$ 79                                              |                  | \$ 107                                    | \$ 186                |                | 11                              |                               |                             | 11             |
| 6 Day Care—Children                                                                                                                                                                                  | \$ 518,069                                         |                  | \$ 74,735,177                             | \$ 75,253,246         | 13,261         |                                 |                               |                             | 13,261         |
| 7 Education and Training Services                                                                                                                                                                    | \$ 22,151                                          |                  | \$ 293,430                                | \$ 315,581            | 3,140          | 3,622                           | 22                            |                             | 6,784          |
| 8 Employment Services                                                                                                                                                                                | \$ 2,893                                           |                  | \$ 76,794                                 | \$ 79,687             | 9              | 603                             | 5                             |                             | 617            |
| 9 Family Planning Services                                                                                                                                                                           | \$ 37,923                                          |                  | \$ 1,725                                  | \$ 39,648             | 30             | 976                             |                               |                             | 1,006          |
| 10 Foster Care Services—Adults                                                                                                                                                                       |                                                    |                  |                                           |                       |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                                                                                                                                                     |                                                    |                  |                                           |                       |                |                                 |                               |                             |                |
| 12 Health-Related Services                                                                                                                                                                           | \$ 21,930                                          |                  | \$ 132,422                                | \$ 154,352            | 467            | 1,770                           | 23                            | 9                           | 2,269          |
| 13 Home-Based Services                                                                                                                                                                               | \$ 1,214,087                                       |                  | \$ 2,779                                  | \$ 1,216,866          | 125            | 6,993                           |                               |                             | 7,118          |
| 14 Home-Delivered Meals                                                                                                                                                                              | \$ 1,603                                           |                  | \$ 2,175                                  | \$ 3,778              | 159            | 64                              |                               |                             | 223            |
| 15 Housing Services                                                                                                                                                                                  | \$ 930,314                                         |                  | \$ 617,353                                | \$ 1,547,667          | 7,746          | 3,484                           | 117                           | 52,552                      | 63,899         |
| 16 Independent/Transitional Living                                                                                                                                                                   | \$ 6,993                                           |                  | \$ 65,505                                 | \$ 72,498             | 185            | 295                             | 1                             |                             | 481            |
| 17 Information and Referral                                                                                                                                                                          | \$ 162,478                                         |                  | \$ 1,063,336                              | \$ 1,225,814          | 3,027          | 65,403                          | 1,530                         | 7,617                       | 77,577         |
| 18 Legal Services                                                                                                                                                                                    | \$ 42,506                                          |                  | \$ 594,794                                | \$ 637,300            | 458            | 7,043                           | 92                            | 1,883                       | 9,476          |
| 19 Pregnancy and Parenting                                                                                                                                                                           | \$ 30,715                                          |                  | \$ 117,926                                | \$ 148,641            | 79             | 343                             |                               |                             | 422            |
| 20 Prevention and Intervention                                                                                                                                                                       | \$ 132,555                                         |                  | \$ 1,732,410                              | \$ 1,864,965          | 7,280          | 3,361                           | 110                           | 7                           | 10,758         |
| 21 Protective Services—Adults                                                                                                                                                                        | \$ 288                                             |                  | \$ 390                                    | \$ 678                |                | 40                              |                               |                             | 40             |
| 22 Protective Services—Children                                                                                                                                                                      | \$ 1,007                                           |                  | \$ 1,365                                  | \$ 2,372              | 140            |                                 |                               |                             | 140            |
| 23 Recreation Services                                                                                                                                                                               | \$ 6,521                                           |                  | \$ 27,031                                 | \$ 33,552             | 375            | 139                             |                               |                             | 514            |
| 24 Residential Treatment                                                                                                                                                                             | \$ 166,771                                         |                  | \$ 954,222                                | \$ 1,120,993          | 197            | 168                             | 3                             |                             | 368            |
| 25 Special Services—Disabled                                                                                                                                                                         | \$ 1,014                                           |                  | \$ 1,375                                  | \$ 2,389              | 108            | 33                              |                               |                             | 141            |
| 26 Special Services—Youth at Risk                                                                                                                                                                    | \$ 9,623                                           |                  | \$ 164,738                                | \$ 174,361            | 1,123          | 121                             |                               |                             | 1,244          |
| 27 Substance Abuse Services                                                                                                                                                                          | \$ 33,352                                          |                  | \$ 158,196                                | \$ 191,548            | 768            | 1,579                           | 47                            |                             | 2,394          |
| 28 Transportation                                                                                                                                                                                    | \$ 267,956                                         |                  | \$ 366,750                                | \$ 634,706            | 245            | 4,884                           | 65                            | 803                         | 5,997          |
| 29 Other Services                                                                                                                                                                                    | \$ 285,864                                         |                  | \$ 2,144,333                              | \$ 2,430,197          | 40,420         | 13,846                          | 1,008                         | 1,487                       | 56,761         |
| <b>SUM OF SERVICES</b>                                                                                                                                                                               | <b>\$ 5,174,575</b>                                |                  | <b>\$ 88,329,781</b>                      | <b>\$ 93,504,356</b>  | <b>112,334</b> | <b>124,508</b>                  | <b>3,215</b>                  | <b>109,935</b>              | <b>349,992</b> |
| 31 Administrative Costs                                                                                                                                                                              | \$ 140,990                                         |                  |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                 | <b>\$ 5,315,565</b>                                |                  |                                           |                       |                |                                 |                               |                             |                |

**NOTES:** Total of 237,658 adults were served by SSBG expenditures. Not all agencies were able to divide the adults into 59 years and younger and 60 years and older groups. Out of 237,658 adults, 128,105 were reported as 59 years and younger; and 3,215 as 60 years and older. For the rest of the adults, the age group was not determined.

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# SOUTH CAROLINA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                     |                                           |                       | RECIPIENTS    |                                 |                               |                             |               |
|----------------------------------------------------------------------|----------------------|---------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|---------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer    | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL         |
| 1 Adoption Services                                                  | \$ 105,616           |                     |                                           | \$ 105,616            | 216           |                                 |                               |                             | 216           |
| 2 Case Management                                                    |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 3 Congregate Meals                                                   |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 4 Counseling Services                                                | \$ 263,824           |                     |                                           | \$ 263,824            | 289           | 70                              | 86                            |                             | 445           |
| 5 Day Care—Adults                                                    | \$ 242,738           |                     |                                           | \$ 242,738            |               | 23                              | 73                            |                             | 96            |
| 6 Day Care—Children                                                  | \$ 9,966,767         |                     |                                           | \$ 9,966,767          | 16,609        |                                 |                               |                             | 16,609        |
| 7 Education and Training Services                                    | \$ 346,219           |                     |                                           | \$ 346,219            |               |                                 |                               | 3,940                       | 3,940         |
| 8 Employment Services                                                |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 9 Family Planning Services                                           |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 10 Foster Care Services—Adults                                       |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 11 Foster Care Services—Children                                     | \$ 1,720,255         | \$ 33,362           |                                           | \$ 1,753,617          | 1,559         |                                 |                               |                             | 1,559         |
| 12 Health-Related Services                                           |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 13 Home-Based Services                                               | \$ 3,987,517         | \$ 219,730          |                                           | \$ 4,207,247          | 1,622         | 810                             | 2,073                         |                             | 4,505         |
| 14 Home-Delivered Meals                                              | \$ 991,472           |                     |                                           | \$ 991,472            |               | 120                             | 2,519                         |                             | 2,639         |
| 15 Housing Services                                                  |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 16 Independent/Transitional Living                                   |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 17 Information and Referral                                          |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 18 Legal Services                                                    |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 19 Pregnancy and Parenting                                           |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 20 Prevention and Intervention                                       | \$ 225,523           |                     |                                           | \$ 225,523            | 203           |                                 |                               |                             | 203           |
| 21 Protective Services—Adults                                        | \$ 3,117,221         | \$ 2,157,561        |                                           | \$ 5,274,782          |               | 1,478                           | 3,482                         |                             | 4,960         |
| 22 Protective Services—Children                                      | \$ 2,284,417         | \$ 7,586,129        |                                           | \$ 9,870,546          | 39,627        |                                 |                               |                             | 39,627        |
| 23 Recreation Services                                               |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 24 Residential Treatment                                             |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 25 Special Services—Disabled                                         | \$ 31,539            |                     |                                           | \$ 31,539             |               | 21                              | 4                             |                             | 25            |
| 26 Special Services—Youth at Risk                                    |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 27 Substance Abuse Services                                          |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 28 Transportation                                                    |                      |                     |                                           |                       |               |                                 |                               |                             |               |
| 29 Other Services                                                    | \$ 626,966           |                     |                                           | \$ 626,966            | 787           | 146                             |                               |                             | 933           |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 23,910,074</b> | <b>\$ 9,996,782</b> |                                           | <b>\$ 33,906,856</b>  | <b>60,912</b> | <b>2,668</b>                    | <b>8,237</b>                  | <b>3,940</b>                | <b>75,757</b> |
| 31 Administrative Costs                                              | \$ 475,630           |                     |                                           |                       |               |                                 |                               |                             |               |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 24,385,704</b> | <b>\$ 9,996,782</b> |                                           |                       |               |                                 |                               |                             |               |

**NOTES:** The age breakdowns for case management and education and training services are not available. Child protective services includes investigation and assessment of 21,862 reports of abuse or neglect. These reports are not included in the grand totals.

| <div>CONTACT<br/>Dick Pibal</div> <div>AGENCY<br/>South Dakota Department of<br/>Social Services</div> <div>PHONE NUMBER<br/>(605) 773-3586</div> <div>E-MAIL ADDRESS<br/>richard.pibal@state.sd.us</div> |              | SOUTH DAKOTA 2003 SSBG Postexpenditure Data |                  |                                           |                       |            |                                 |                               |                             |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------------------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|-------|
|                                                                                                                                                                                                           |              | EXPENDITURES                                |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |       |
|                                                                                                                                                                                                           |              | SSBG<br>Allocation                          | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL |
| SERVICE                                                                                                                                                                                                   |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 1 Adoption Services                                                                                                                                                                                       | \$ 638,049   | \$ 502,508                                  | \$ 3,214,166     | \$ 4,354,723                              | 509                   |            |                                 |                               | 509                         |       |
| 2 Case Management                                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 3 Congregate Meals                                                                                                                                                                                        |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 4 Counseling Services                                                                                                                                                                                     |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 5 Day Care—Adults                                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 6 Day Care—Children                                                                                                                                                                                       | \$ 5,000     |                                             | \$ 5,813,057     | \$ 5,818,057                              | 5,126                 |            |                                 |                               | 5,126                       |       |
| 7 Education and Training Services                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 8 Employment Services                                                                                                                                                                                     |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 9 Family Planning Services                                                                                                                                                                                |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 10 Foster Care Services—Adults                                                                                                                                                                            |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 11 Foster Care Services—Children                                                                                                                                                                          | \$ 717,805   | \$ 564,385                                  | \$ 5,025,438     | \$ 6,307,628                              | 879                   |            |                                 |                               | 879                         |       |
| 12 Health-Related Services                                                                                                                                                                                |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 13 Home-Based Services                                                                                                                                                                                    | \$ 877,318   |                                             | \$ 992,979       | \$ 1,870,296                              |                       | 1,331      | 5,624                           |                               | 6,955                       |       |
| 14 Home-Delivered Meals                                                                                                                                                                                   |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 15 Housing Services                                                                                                                                                                                       |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 16 Independent/Transitional Living                                                                                                                                                                        |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 17 Information and Referral                                                                                                                                                                               |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 18 Legal Services                                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 19 Pregnancy and Parenting                                                                                                                                                                                |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 20 Prevention and Intervention                                                                                                                                                                            | \$ 239,268   |                                             | \$ 630,813       | \$ 870,081                                |                       | 83         | 353                             |                               | 436                         |       |
| 21 Protective Services—Adults                                                                                                                                                                             | \$ 39,878    |                                             | \$ 45,135        | \$ 85,013                                 |                       | 212        | 893                             |                               | 1,105                       |       |
| 22 Protective Services—Children                                                                                                                                                                           | \$ 1,475,489 | \$ 1,135,156                                | \$ 6,295,010     | \$ 8,905,655                              | 6,249                 |            |                                 |                               | 6,249                       |       |
| 23 Recreation Services                                                                                                                                                                                    |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 24 Residential Treatment                                                                                                                                                                                  |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 25 Special Services—Disabled                                                                                                                                                                              |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 26 Special Services—Youth at Risk                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 27 Substance Abuse Services                                                                                                                                                                               |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 28 Transportation                                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| 29 Other Services                                                                                                                                                                                         |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| SUM OF SERVICES                                                                                                                                                                                           | \$ 3,992,807 | \$ 2,202,049                                | \$ 22,016,598    | \$ 28,211,453                             | 12,763                | 1,626      | 6,870                           |                               | 21,259                      |       |
| 31 Administrative Costs                                                                                                                                                                                   |              |                                             |                  |                                           |                       |            |                                 |                               |                             |       |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                              | \$ 3,992,807 | \$ 2,202,049                                |                  |                                           |                       |            |                                 |                               |                             |       |

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# TENNESSEE

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                     |                                           |                       | RECIPIENTS     |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|---------------------|-------------------------------------------|-----------------------|----------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer    | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  | \$ 46,100            |                     | \$ 27,587,500                             | \$ 27,633,600         | 7,250          |                                 |                               |                             | 7,250          |
| 2 Case Management                                                    | \$ 10,804,400        |                     | \$ 138,320,755                            | \$ 149,125,155        | 65,000         |                                 |                               |                             | 65,000         |
| 3 Congregate Meals                                                   |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 4 Counseling Services                                                |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 5 Day Care—Adults                                                    | \$ 614,743           |                     | \$ 153,686                                | \$ 768,428            |                | 15                              | 275                           |                             | 290            |
| 6 Day Care—Children                                                  | \$ 15,820,990        |                     | \$ 193,804,909                            | \$ 209,625,899        | 86,558         |                                 |                               |                             | 86,558         |
| 7 Education and Training Services                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 8 Employment Services                                                |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 9 Family Planning Services                                           |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 11 Foster Care Services—Children                                     |                      | \$ 2,077,200        | \$ 25,134,400                             | \$ 27,211,600         | 10,864         |                                 |                               |                             | 10,864         |
| 12 Health-Related Services                                           |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 13 Home-Based Services                                               | \$ 2,916,538         |                     | \$ 729,135                                | \$ 3,645,673          |                | 378                             | 2,770                         |                             | 3,148          |
| 14 Home-Delivered Meals                                              |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 15 Housing Services                                                  |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 16 Independent/Transitional Living                                   |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 17 Information and Referral                                          |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 18 Legal Services                                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 19 Pregnancy and Parenting                                           |                      | \$ 27,200           |                                           | \$ 27,200             | 60             |                                 |                               |                             | 60             |
| 20 Prevention and Intervention                                       |                      | \$ 2,190,700        | \$ 14,737,000                             | \$ 16,927,700         | 47,400         |                                 |                               |                             | 47,400         |
| 21 Protective Services—Adults                                        | \$ 2,302,052         |                     | \$ 3,456,396                              | \$ 5,758,448          |                | 2,932                           | 6,231                         |                             | 9,163          |
| 22 Protective Services—Children                                      | \$ 200               | \$ 316,000          | \$ 927,200                                | \$ 1,243,400          | 6,238          |                                 |                               |                             | 6,238          |
| 23 Recreation Services                                               |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 24 Residential Treatment                                             |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 25 Special Services—Disabled                                         |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 26 Special Services—Youth at Risk                                    | \$ 1,234,900         | \$ 173,400          | \$ 8,129,000                              | \$ 9,537,300          | 13,788         |                                 |                               |                             | 13,788         |
| 27 Substance Abuse Services                                          |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 28 Transportation                                                    |                      |                     |                                           |                       |                |                                 |                               |                             |                |
| 29 Other Services                                                    | \$ 131,900           | \$ 1,141,900        | \$ 172,200                                | \$ 1,446,000          | 3,000          |                                 |                               |                             | 3,000          |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 33,871,823</b> | <b>\$ 5,926,400</b> | <b>\$ 413,152,181</b>                     | <b>\$ 452,950,403</b> | <b>240,158</b> | <b>3,325</b>                    | <b>9,276</b>                  |                             | <b>252,759</b> |
| 31 Administrative Costs                                              | \$ 2,902,047         | \$ 203,500          |                                           |                       |                |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 36,773,870</b> | <b>\$ 6,129,900</b> |                                           |                       |                |                                 |                               |                             |                |

| <b>CONTACT</b><br>Kathy Payne<br><br><b>AGENCY</b><br>Texas Health and Human<br>Services Commission<br><br><b>PHONE NUMBER</b><br>(512) 424-6861<br><br><b>E-MAIL ADDRESS</b><br>kathy.payne@hhsc.state.tx.us | <b>TEXAS</b> 2003 SSBG Postexpenditure Data |                      |                                           |                         |                |                                 |                               |                             |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------|-------------------------------------------|-------------------------|----------------|---------------------------------|-------------------------------|-----------------------------|------------------|
|                                                                                                                                                                                                               | EXPENDITURES                                |                      |                                           |                         | RECIPIENTS     |                                 |                               |                             |                  |
|                                                                                                                                                                                                               | SSBG<br>Allocation                          | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES   | Children       | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL            |
| SERVICE                                                                                                                                                                                                       |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 1 Adoption Services                                                                                                                                                                                           |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 2 Case Management                                                                                                                                                                                             | \$ 9,200,411                                | \$ 587,716           | \$ 32,983,816                             | \$ 42,771,943           | 6,329          |                                 |                               | 142,805                     | 149,134          |
| 3 Congregate Meals                                                                                                                                                                                            |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 4 Counseling Services                                                                                                                                                                                         | \$ 416,493                                  | \$ 217,477           | \$ 16,006,048                             | \$ 16,640,018           | 7,292          |                                 |                               |                             | 7,292            |
| 5 Day Care—Adults                                                                                                                                                                                             | \$ 3,033,104                                |                      |                                           | \$ 3,033,104            |                |                                 |                               | 660                         | 660              |
| 6 Day Care—Children                                                                                                                                                                                           |                                             | \$ 2,000,737         | \$ 403,574,919                            | \$ 405,575,656          | 109,075        |                                 |                               |                             | 109,075          |
| 7 Education and Training Services                                                                                                                                                                             |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 8 Employment Services                                                                                                                                                                                         |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 9 Family Planning Services                                                                                                                                                                                    | \$ 6,908,059                                | \$ 21,392,657        | \$ 45,883,174                             | \$ 74,183,890           | 101,924        | 340,013                         | 1,730                         |                             | 443,667          |
| 10 Foster Care Services—Adults                                                                                                                                                                                | \$ 935,920                                  |                      |                                           | \$ 935,920              |                |                                 |                               | 200                         | 200              |
| 11 Foster Care Services—Children                                                                                                                                                                              | \$ 9,502                                    | \$ 8,659             | \$ 458,517                                | \$ 476,678              | 118            |                                 |                               |                             | 118              |
| 12 Health-Related Services                                                                                                                                                                                    |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 13 Home-Based Services                                                                                                                                                                                        | \$ 47,679,481                               |                      |                                           | \$ 47,679,481           | 103            |                                 |                               | 10,209                      | 10,312           |
| 14 Home-Delivered Meals                                                                                                                                                                                       | \$ 11,042,037                               |                      |                                           | \$ 11,042,037           | 8              |                                 |                               | 12,745                      | 12,753           |
| 15 Housing Services                                                                                                                                                                                           |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 16 Independent/Transitional Living                                                                                                                                                                            |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 17 Information and Referral                                                                                                                                                                                   | \$ 867,431                                  |                      | \$ 9,530,966                              | \$ 10,398,397           | 330,795        |                                 |                               | 446                         | 331,241          |
| 18 Legal Services                                                                                                                                                                                             |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 19 Pregnancy and Parenting                                                                                                                                                                                    |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 20 Prevention and Intervention                                                                                                                                                                                | \$ 600,916                                  | \$ 400,197           | \$ 25,275,427                             | \$ 26,276,540           | 12,030         |                                 |                               |                             | 12,030           |
| 21 Protective Services—Adults                                                                                                                                                                                 | \$ 21,305,590                               |                      | \$ 13,494,302                             | \$ 34,799,892           |                |                                 |                               | 56,906                      | 56,906           |
| 22 Protective Services—Children                                                                                                                                                                               | \$ 136,071                                  |                      | \$ 215,395,616                            | \$ 215,531,687          | 288,010        |                                 |                               | 255,395                     | 543,405          |
| 23 Recreation Services                                                                                                                                                                                        |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 24 Residential Treatment                                                                                                                                                                                      |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 25 Special Services—Disabled                                                                                                                                                                                  | \$ 1,137,394                                |                      |                                           | \$ 1,137,394            |                |                                 |                               | 166                         | 166              |
| 26 Special Services—Youth at Risk                                                                                                                                                                             | \$ 376,185                                  | \$ 373,553           | \$ 18,928,880                             | \$ 19,678,618           | 10,059         |                                 |                               |                             | 10,059           |
| 27 Substance Abuse Services                                                                                                                                                                                   |                                             |                      |                                           |                         |                |                                 |                               |                             |                  |
| 28 Transportation                                                                                                                                                                                             |                                             | \$ 80,869            |                                           | \$ 80,869               |                | 2,333                           | 4                             |                             | 2,337            |
| 29 Other Services                                                                                                                                                                                             | \$ 3,941,760                                | \$ 3,096,774         | \$ 88,061,654                             | \$ 95,100,188           | 43,186         |                                 |                               | 13,854                      | 57,040           |
| <b>SUM OF SERVICES</b>                                                                                                                                                                                        | <b>\$ 107,590,354</b>                       | <b>\$ 28,158,639</b> | <b>\$ 869,593,319</b>                     | <b>\$ 1,005,342,312</b> | <b>908,929</b> | <b>342,346</b>                  | <b>1,734</b>                  | <b>493,386</b>              | <b>1,746,395</b> |
| 31 Administrative Costs                                                                                                                                                                                       | \$ 9,571,934                                |                      |                                           |                         |                |                                 |                               |                             |                  |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b>                                                                                                                                          | <b>\$ 117,162,288</b>                       | <b>\$ 28,158,639</b> |                                           |                         |                |                                 |                               |                             |                  |

**NOTES:** The transportation services listed are in support of employment services.

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## UTAH

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES        |                     |                                           |                       | RECIPIENTS    |                                 |                               |                             |                |
|----------------------------------------------------------------------|---------------------|---------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation  | TANF<br>Transfer    | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  |                     | \$ 111,400          | \$ 11,696,500                             | \$ 11,807,900         | 853           |                                 |                               | 1,909                       | 2,762          |
| 2 Case Management                                                    | \$ 2,743,113        | \$ 1,794,900        | \$ 29,939,411                             | \$ 34,477,424         | 12,162        | 10,038                          | 308                           |                             | 22,508         |
| 3 Congregate Meals                                                   | \$ 12,361           |                     | \$ 5,590                                  | \$ 17,951             |               |                                 | 747                           |                             | 747            |
| 4 Counseling Services                                                | \$ 106,454          | \$ 249,500          | \$ 1,031,605                              | \$ 1,387,559          | 2,340         | 1,995                           | 44                            |                             | 4,379          |
| 5 Day Care—Adults                                                    | \$ 30,569           |                     |                                           | \$ 30,569             |               |                                 | 11                            |                             | 11             |
| 6 Day Care—Children                                                  | \$ 15,000           |                     | \$ 31,011,586                             | \$ 31,026,586         | 12,351        |                                 |                               |                             | 12,351         |
| 7 Education and Training Services                                    | \$ 40,953           |                     | \$ 395,115                                | \$ 436,068            | 109           | 1,249                           | 5                             |                             | 1,363          |
| 8 Employment Services                                                |                     |                     |                                           |                       |               |                                 |                               |                             |                |
| 9 Family Planning Services                                           |                     |                     |                                           |                       |               |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       | \$ 4,243            |                     |                                           | \$ 4,243              |               |                                 | 4                             |                             | 4              |
| 11 Foster Care Services—Children                                     |                     | \$ 100,000          | \$ 12,054,200                             | \$ 12,154,200         | 3,678         |                                 |                               |                             | 3,678          |
| 12 Health-Related Services                                           | \$ 21,401           |                     | \$ 4,300                                  | \$ 25,701             | 10            | 176                             | 68                            |                             | 254            |
| 13 Home-Based Services                                               | \$ 28,000           |                     | \$ 1,476,574                              | \$ 1,504,574          |               |                                 | 209                           |                             | 209            |
| 14 Home-Delivered Meals                                              | \$ 147,107          |                     | \$ 3,892,686                              | \$ 4,039,793          |               | 4                               | 14,352                        |                             | 14,356         |
| 15 Housing Services                                                  | \$ 35,900           |                     | \$ 360,951                                | \$ 396,851            | 280           | 385                             |                               |                             | 665            |
| 16 Independent/Transitional Living                                   | \$ 2,235            |                     | \$ 13,452                                 | \$ 15,687             | 2             | 38                              | 45                            |                             | 85             |
| 17 Information and Referral                                          | \$ 67,345           |                     | \$ 218,222                                | \$ 285,567            | 446           | 31,915                          | 881                           |                             | 33,242         |
| 18 Legal Services                                                    | \$ 43,172           |                     | \$ 71,260                                 | \$ 114,432            | 705           | 489                             | 23                            |                             | 1,217          |
| 19 Pregnancy and Parenting                                           | \$ 27,000           |                     | \$ 93,636                                 | \$ 120,636            | 613           | 551                             |                               |                             | 1,164          |
| 20 Prevention and Intervention                                       | \$ 47,986           |                     | \$ 139,926                                | \$ 187,912            | 411           | 725                             |                               |                             | 1,136          |
| 21 Protective Services—Adults                                        | \$ 46,226           |                     | \$ 139,354                                | \$ 185,580            |               | 1,336                           | 146                           |                             | 1,482          |
| 22 Protective Services—Children                                      | \$ 509,052          | \$ 253,100          | \$ 9,775,044                              | \$ 10,537,196         | 29,183        |                                 |                               |                             | 29,183         |
| 23 Recreation Services                                               | \$ 11,000           |                     | \$ 5,000                                  | \$ 16,000             | 150           |                                 |                               |                             | 150            |
| 24 Residential Treatment                                             |                     | \$ 740,100          | \$ 13,163,200                             | \$ 13,903,300         | 760           |                                 |                               |                             | 760            |
| 25 Special Services—Disabled                                         | \$ 2,019,747        |                     | \$ 1,584,633                              | \$ 3,604,380          | 117           | 476                             | 32                            |                             | 625            |
| 26 Special Services—Youth at Risk                                    | \$ 47,201           |                     | \$ 676,339                                | \$ 723,540            | 1,512         | 275                             | 18                            |                             | 1,805          |
| 27 Substance Abuse Services                                          | \$ 64,989           |                     | \$ 21,416                                 | \$ 86,405             | 15            | 108                             | 1                             |                             | 124            |
| 28 Transportation                                                    | \$ 297,005          |                     | \$ 1,415,968                              | \$ 1,712,973          | 720           | 2,062                           | 2,052                         |                             | 4,834          |
| 29 Other Services                                                    | \$ 6,085            | \$ 281,200          | \$ 13,724,800                             | \$ 14,012,085         | 6,000         | 4,111                           | 14,656                        |                             | 24,767         |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 6,374,144</b> | <b>\$ 3,530,200</b> | <b>\$ 132,910,768</b>                     | <b>\$ 142,815,112</b> | <b>72,417</b> | <b>55,933</b>                   | <b>33,602</b>                 | <b>1,909</b>                | <b>163,861</b> |
| 31 Administrative Costs                                              | \$ 3,232,668        | \$ 1,776,800        |                                           |                       |               |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 9,606,812</b> | <b>\$ 5,307,000</b> |                                           |                       |               |                                 |                               |                             |                |

**NOTES:** This report only includes the State and local services that received State or local SSBG spending. Adoption services does not break out the adults served by age. Other services include social services not captured in the SSBG categories, such as crisis nurseries, group homes, child welfare and provider training, and child sex abuse treatment.

| <div> <div> CONTACT<br/>Melanie Rutledge<br/>AGENCY<br/>Agency of Human Services<br/>PHONE NUMBER<br/>(802) 241-3933<br/>E-MAIL ADDRESS<br/>melanier@ahs.state.vt.us </div> <div> <b>VERMONT</b> 2003 SSBG Postexpenditure Data </div> </div> |                 |               |                                     |                    |            |                           |                         |                       |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|-------------------------------------|--------------------|------------|---------------------------|-------------------------|-----------------------|--------|
| SERVICE                                                                                                                                                                                                                                       | EXPENDITURES    |               |                                     |                    | RECIPIENTS |                           |                         |                       |        |
|                                                                                                                                                                                                                                               | SSBG Allocation | TANF Transfer | Other Federal, State, & Local Funds | TOTAL EXPENDITURES | Children   | Adults 59 years & younger | Adults 60 years & older | Adults of unknown age | TOTAL  |
| 1 Adoption Services                                                                                                                                                                                                                           | \$ 96,434       | \$ 125,480    | \$ 151,145                          | \$ 373,060         | 64         |                           |                         |                       | 64     |
| 2 Case Management                                                                                                                                                                                                                             |                 |               |                                     |                    |            |                           |                         |                       |        |
| 3 Congregate Meals                                                                                                                                                                                                                            |                 |               |                                     |                    |            |                           |                         |                       |        |
| 4 Counseling Services                                                                                                                                                                                                                         | \$ 100,536      | \$ 130,818    | \$ 157,575                          | \$ 388,929         | 96         |                           |                         |                       | 96     |
| 5 Day Care—Adults                                                                                                                                                                                                                             | \$ 42,977       | \$ 55,922     | \$ 67,360                           | \$ 166,260         |            | 17                        | 406                     |                       | 423    |
| 6 Day Care—Children                                                                                                                                                                                                                           | \$ 73,294       | \$ 95,370     | \$ 114,876                          | \$ 283,540         | 483        |                           |                         |                       | 483    |
| 7 Education and Training Services                                                                                                                                                                                                             |                 |               |                                     |                    |            |                           |                         |                       |        |
| 8 Employment Services                                                                                                                                                                                                                         | \$ 45,234       | \$ 58,859     | \$ 70,898                           | \$ 174,991         | 7          |                           | 92                      |                       | 99     |
| 9 Family Planning Services                                                                                                                                                                                                                    | \$ 80,298       | \$ 104,484    | \$ 125,854                          | \$ 310,636         | 3,596      | 20,531                    |                         |                       | 24,127 |
| 10 Foster Care Services—Adults                                                                                                                                                                                                                |                 |               |                                     |                    |            |                           |                         |                       |        |
| 11 Foster Care Services—Children                                                                                                                                                                                                              | \$ 895,127      | \$ 1,164,737  | \$ 1,402,968                        | \$ 3,462,832       | 411        |                           |                         |                       | 411    |
| 12 Health-Related Services                                                                                                                                                                                                                    | \$ 155,383      | \$ 202,184    | \$ 243,538                          | \$ 601,104         |            | 139                       | 717                     |                       | 856    |
| 13 Home-Based Services                                                                                                                                                                                                                        |                 |               |                                     |                    |            |                           |                         |                       |        |
| 14 Home-Delivered Meals                                                                                                                                                                                                                       |                 |               |                                     |                    |            |                           |                         |                       |        |
| 15 Housing Services                                                                                                                                                                                                                           |                 |               |                                     |                    |            |                           |                         |                       |        |
| 16 Independent/Transitional Living                                                                                                                                                                                                            | \$ 70,769       | \$ 92,084     | \$ 110,918                          | \$ 273,771         |            | 122                       | 12                      |                       | 134    |
| 17 Information and Referral                                                                                                                                                                                                                   | \$ 9,462        | \$ 12,313     | \$ 14,831                           | \$ 36,606          |            |                           |                         |                       |        |
| 18 Legal Services                                                                                                                                                                                                                             | \$ 78,724       | \$ 102,436    | \$ 123,388                          | \$ 304,548         |            | 3,151                     | 242                     |                       | 3,393  |
| 19 Pregnancy and Parenting                                                                                                                                                                                                                    |                 |               |                                     |                    |            |                           |                         |                       |        |
| 20 Prevention and Intervention                                                                                                                                                                                                                |                 |               |                                     |                    |            |                           |                         |                       |        |
| 21 Protective Services—Adults                                                                                                                                                                                                                 |                 |               |                                     |                    |            |                           |                         |                       |        |
| 22 Protective Services—Children                                                                                                                                                                                                               |                 |               |                                     |                    |            |                           |                         |                       |        |
| 23 Recreation Services                                                                                                                                                                                                                        |                 |               |                                     |                    |            |                           |                         |                       |        |
| 24 Residential Treatment                                                                                                                                                                                                                      | \$ 131,833      | \$ 171,540    | \$ 206,627                          | \$ 510,000         |            | 190                       | 37                      |                       | 227    |
| 25 Special Services—Disabled                                                                                                                                                                                                                  |                 |               |                                     |                    |            |                           |                         |                       |        |
| 26 Special Services—Youth at Risk                                                                                                                                                                                                             |                 |               |                                     |                    |            |                           |                         |                       |        |
| 27 Substance Abuse Services                                                                                                                                                                                                                   |                 |               |                                     |                    |            |                           |                         |                       |        |
| 28 Transportation                                                                                                                                                                                                                             |                 |               |                                     |                    |            |                           |                         |                       |        |
| 29 Other Services                                                                                                                                                                                                                             |                 |               |                                     |                    |            |                           |                         |                       |        |
| SUM OF SERVICES                                                                                                                                                                                                                               | \$ 1,780,071    | \$ 2,316,227  | \$ 2,789,978                        | \$ 6,886,277       | 4,657      | 24,150                    | 1,506                   |                       | 30,313 |
| 31 Administrative Costs                                                                                                                                                                                                                       | \$ 1,859,129    | \$ 2,419,093  |                                     |                    |            |                           |                         |                       |        |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                                                     | \$ 3,639,200    | \$ 4,735,320  |                                     |                    |            |                           |                         |                       |        |

NOTES: Recipient data were not available for information and referral services.

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## VIRGINIA

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES         |                      |                                           |                       | RECIPIENTS    |                                 |                               |                             |                |
|----------------------------------------------------------------------|----------------------|----------------------|-------------------------------------------|-----------------------|---------------|---------------------------------|-------------------------------|-----------------------------|----------------|
|                                                                      | SSBG<br>Allocation   | TANF<br>Transfer     | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children      | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL          |
| 1 Adoption Services                                                  | \$ 489,371           | \$ 124,560           |                                           | \$ 613,931            | 8,882         |                                 |                               | 176                         | 9,058          |
| 2 Case Management                                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 3 Congregate Meals                                                   |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 4 Counseling Services                                                | \$ 19,553            |                      | \$ 4,888                                  | \$ 24,441             | 13            |                                 |                               | 22                          | 35             |
| 5 Day Care—Adults                                                    | \$ 217,609           |                      | \$ 54,402                                 | \$ 272,011            |               |                                 |                               | 422                         | 422            |
| 6 Day Care—Children                                                  | \$ 191,572           |                      |                                           | \$ 191,572            | 297           |                                 |                               |                             | 297            |
| 7 Education and Training Services                                    | \$ 543               |                      | \$ 136                                    | \$ 679                |               |                                 |                               | 5                           | 5              |
| 8 Employment Services                                                | \$ 13,137            |                      | \$ 3,284                                  | \$ 16,421             |               |                                 |                               | 179                         | 179            |
| 9 Family Planning Services                                           |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 10 Foster Care Services—Adults                                       | \$ 7,784             |                      | \$ 1,946                                  | \$ 9,730              |               |                                 |                               | 101                         | 101            |
| 11 Foster Care Services—Children                                     | \$ 5,127,818         | \$ 12,879,046        | \$ 617                                    | \$ 18,007,481         | 7,916         |                                 |                               |                             | 7,916          |
| 12 Health-Related Services                                           | \$ 7,293             |                      | \$ 1,823                                  | \$ 9,117              | 2             |                                 |                               | 18                          | 20             |
| 13 Home-Based Services                                               | \$ 7,754,856         |                      | \$ 1,938,715                              | \$ 9,693,571          | 2,597         |                                 |                               | 10,496                      | 13,093         |
| 14 Home-Delivered Meals                                              | \$ 9,458             |                      | \$ 2,365                                  | \$ 11,823             |               |                                 |                               | 322                         | 322            |
| 15 Housing Services                                                  | \$ 186,237           | \$ 121,372           | \$ 1,600                                  | \$ 309,210            |               |                                 |                               | 107                         | 107            |
| 16 Independent/Transitional Living                                   |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 17 Information and Referral                                          | \$ 643,367           |                      | \$ 46,571                                 | \$ 689,938            |               |                                 |                               | 138,268                     | 138,268        |
| 18 Legal Services                                                    | \$ 7,383             |                      | \$ 1,846                                  | \$ 9,229              | 1             |                                 |                               | 2                           | 3              |
| 19 Pregnancy and Parenting                                           |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 20 Prevention and Intervention                                       | \$ 2,641,585         | \$ 19,373            | \$ 854,006                                | \$ 3,514,963          | 1,213         |                                 |                               | 632                         | 1,845          |
| 21 Protective Services—Adults                                        | \$ 4,274,485         | \$ 2,213,165         | \$ 244,079                                | \$ 6,731,729          |               |                                 |                               | 2,859                       | 2,859          |
| 22 Protective Services—Children                                      | \$ 3,649,387         | \$ 2,379,487         | \$ 93,633                                 | \$ 6,122,507          | 368           |                                 |                               |                             | 368            |
| 23 Recreation Services                                               | \$ 8,193             |                      | \$ 2,048                                  | \$ 10,241             | 1             |                                 |                               |                             | 1              |
| 24 Residential Treatment                                             |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 25 Special Services—Disabled                                         | \$ 2,764             |                      | \$ 25,156                                 | \$ 27,920             |               |                                 |                               | 44                          | 44             |
| 26 Special Services—Youth at Risk                                    |                      |                      |                                           |                       |               |                                 |                               |                             |                |
| 27 Substance Abuse Services                                          | \$ 885               |                      | \$ 221                                    | \$ 1,106              |               |                                 |                               | 20                          | 20             |
| 28 Transportation                                                    | \$ 36,477            |                      | \$ 9,119                                  | \$ 45,597             |               |                                 |                               | 54                          | 54             |
| 29 Other Services                                                    | \$ 7,741,961         | \$ 5,225,112         |                                           | \$ 12,967,073         |               |                                 |                               | 5,391                       | 5,391          |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 33,031,718</b> | <b>\$ 22,962,115</b> | <b>\$ 3,286,455</b>                       | <b>\$ 59,280,290</b>  | <b>21,290</b> |                                 |                               | <b>159,118</b>              | <b>180,408</b> |
| 31 Administrative Costs                                              | \$ 5,220,048         | \$ 1,012,655         |                                           |                       |               |                                 |                               |                             |                |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 38,251,766</b> | <b>\$ 23,974,770</b> |                                           |                       |               |                                 |                               |                             |                |

**NOTES:** Currently, the department's reporting structure does not provide the level of detail to include the age of recipients. Information and referral costs are related to services provided to recipients counted in other categories such as home-based services, legal services, and housing services. Costs for other services are related to recipients served and counted in other service categories.

| <div>CONTACT<br/>Tracy Scott</div> <div>AGENCY<br/>Washington Department of<br/>Social and Health Services</div> <div>PHONE NUMBER<br/>(360) 664-5731</div> <div>E-MAIL ADDRESS<br/>scottta@dshs.wa.gov</div> | WASHINGTON    |                    | 2003 SSBG Postexpenditure Data |                                           |                       |          |                                 |                               |                             |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|--------------------------------|-------------------------------------------|-----------------------|----------|---------------------------------|-------------------------------|-----------------------------|-------|
|                                                                                                                                                                                                               | EXPENDITURES  |                    |                                |                                           | RECIPIENTS            |          |                                 |                               |                             |       |
|                                                                                                                                                                                                               |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
|                                                                                                                                                                                                               | SERVICE       | SSBG<br>Allocation | TANF<br>Transfer               | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL |
| 1 Adoption Services                                                                                                                                                                                           | \$ 192,317    |                    | \$ 814,377                     | \$ 1,006,694                              | 1,489                 |          |                                 |                               | 1,489                       |       |
| 2 Case Management                                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 3 Congregate Meals                                                                                                                                                                                            |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 4 Counseling Services                                                                                                                                                                                         |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 5 Day Care—Adults                                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 6 Day Care—Children                                                                                                                                                                                           | \$ 28,764     |                    | \$ 284,819,087                 | \$ 284,847,851                            | 127,708               |          |                                 |                               | 127,708                     |       |
| 7 Education and Training Services                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 8 Employment Services                                                                                                                                                                                         |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 9 Family Planning Services                                                                                                                                                                                    |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 10 Foster Care Services—Adults                                                                                                                                                                                |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 11 Foster Care Services—Children                                                                                                                                                                              | \$ 12,615,180 |                    | \$ 24,897,216                  | \$ 37,512,396                             | 21,731                |          |                                 |                               | 21,731                      |       |
| 12 Health-Related Services                                                                                                                                                                                    |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 13 Home-Based Services                                                                                                                                                                                        |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 14 Home-Delivered Meals                                                                                                                                                                                       |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 15 Housing Services                                                                                                                                                                                           |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 16 Independent/Transitional Living                                                                                                                                                                            |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 17 Information and Referral                                                                                                                                                                                   |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 18 Legal Services                                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 19 Pregnancy and Parenting                                                                                                                                                                                    |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 20 Prevention and Intervention                                                                                                                                                                                | \$ 335,469    |                    | \$ 448,473                     | \$ 783,942                                | 267                   |          |                                 |                               | 267                         |       |
| 21 Protective Services—Adults                                                                                                                                                                                 |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 22 Protective Services—Children                                                                                                                                                                               | \$ 5,535,316  | \$ 3,836,000       | \$ 25,919,442                  | \$ 35,290,758                             | 76,046                |          |                                 |                               | 76,046                      |       |
| 23 Recreation Services                                                                                                                                                                                        |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 24 Residential Treatment                                                                                                                                                                                      | \$ 1,200,000  |                    | \$ 2,122,867                   | \$ 3,322,867                              | 264                   |          |                                 |                               | 264                         |       |
| 25 Special Services—Disabled                                                                                                                                                                                  |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 26 Special Services—Youth at Risk                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 27 Substance Abuse Services                                                                                                                                                                                   |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 28 Transportation                                                                                                                                                                                             |               |                    |                                |                                           |                       |          |                                 |                               |                             |       |
| 29 Other Services                                                                                                                                                                                             | \$ 6,409,171  | \$ 5,090,130       | \$ 27,751,060                  | \$ 39,250,361                             | 10,948                |          |                                 |                               | 10,948                      |       |
| SUM OF SERVICES                                                                                                                                                                                               | \$ 26,316,217 | \$ 8,926,130       | \$ 366,772,522                 | \$ 402,014,869                            | 238,453               |          |                                 |                               | 238,453                     |       |
| 31 Administrative Costs                                                                                                                                                                                       | \$ 19,277,158 | \$ 1,500,000       |                                |                                           |                       |          |                                 |                               |                             |       |
| SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                     | \$ 45,593,375 | \$ 10,426,130      |                                |                                           |                       |          |                                 |                               |                             |       |

NOTES: Other services includes family reconciliation services and child welfare services through the Children's Administration.

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**WEST VIRGINIA****2003 SSBG Postexpenditure Data**

| <b>SERVICE</b>                                                       | <b>EXPENDITURES</b> |                  |                                           |                               | <b>RECIPIENTS</b> |                                 |                               |                             |              |
|----------------------------------------------------------------------|---------------------|------------------|-------------------------------------------|-------------------------------|-------------------|---------------------------------|-------------------------------|-----------------------------|--------------|
|                                                                      | SSBG<br>Allocation  | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | <b>TOTAL<br/>EXPENDITURES</b> | Children          | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | <b>TOTAL</b> |
| 1 Adoption Services                                                  | \$ 712,314          | \$ 200,890       | \$ 2,749,947                              | \$ 3,663,150                  | 3,080             |                                 |                               |                             | 3,080        |
| 2 Case Management                                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 3 Congregate Meals                                                   |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 4 Counseling Services                                                | \$ 267,652          | \$ 75,485        | \$ 744,753                                | \$ 1,087,890                  | 1,239             |                                 |                               | 192                         | 1,431        |
| 5 Day Care—Adults                                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 6 Day Care—Children                                                  | \$ 1,127,546        | \$ 200,890       | \$ 58,049,379                             | \$ 59,377,814                 | 20,047            |                                 |                               |                             | 20,047       |
| 7 Education and Training Services                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 8 Employment Services                                                |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 9 Family Planning Services                                           |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 10 Foster Care Services—Adults                                       | \$ 534,449          | \$ 150,728       | \$ 1,487,127                              | \$ 2,172,304                  |                   | 431                             | 511                           |                             | 942          |
| 11 Foster Care Services—Children                                     | \$ 1,157,830        | \$ 1,455,569     | \$ 5,868,800                              | \$ 8,482,199                  | 5,188             |                                 |                               |                             | 5,188        |
| 12 Health-Related Services                                           |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 13 Home-Based Services                                               |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 14 Home-Delivered Meals                                              |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 15 Housing Services                                                  |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 16 Independent/Transitional Living                                   |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 17 Information and Referral                                          |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 18 Legal Services                                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 19 Pregnancy and Parenting                                           |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 20 Prevention and Intervention                                       |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 21 Protective Services—Adults                                        | \$ 1,068,898        | \$ 1,447,447     | \$ 3,987,993                              | \$ 6,504,338                  |                   | 1,824                           | 3,359                         | 30,178                      | 35,361       |
| 22 Protective Services—Children                                      | \$ 3,206,694        | \$ 904,368       | \$ 12,500,142                             | \$ 16,611,204                 | 37,072            |                                 |                               |                             | 37,072       |
| 23 Recreation Services                                               |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 24 Residential Treatment                                             |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 25 Special Services—Disabled                                         |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 26 Special Services—Youth at Risk                                    | \$ 891,033          | \$ 2,476,645     | \$ 5,369,892                              | \$ 8,737,570                  | 4,552             |                                 |                               |                             | 4,552        |
| 27 Substance Abuse Services                                          |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 28 Transportation                                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| 29 Other Services                                                    |                     |                  |                                           |                               |                   |                                 |                               |                             |              |
| <b>SUM OF SERVICES</b>                                               | \$ 8,966,416        | \$ 6,912,022     | \$ 90,758,033                             | \$ 106,636,469                | 71,178            | 2,255                           | 3,870                         | 30,370                      | 107,673      |
| 31 Administrative Costs                                              | \$ 1,853,488        | \$ 523,079       |                                           |                               |                   |                                 |                               |                             |              |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | \$ 10,819,904       | \$ 7,435,101     |                                           |                               |                   |                                 |                               |                             |              |

**NOTES:** Only adults served by the department directly were entered into the FACTS information system. Age of adults served by grantees is not known.

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------------------------------------|-----------------------|------------|---------------------------------|-------------------------------|-----------------------------|---------|--|
|                                                                                                                                                                                                                  | EXPENDITURES       |                  |                                           |                       | RECIPIENTS |                                 |                               |                             |         |  |
|                                                                                                                                                                                                                  |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| SERVICE                                                                                                                                                                                                          | SSBG<br>Allocation | TANF<br>Transfer | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children   | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL   |  |
| 1 Adoption Services                                                                                                                                                                                              | \$ 1,434,628       |                  | \$ 38,804,972                             | \$ 40,239,600         | 1,815      |                                 |                               |                             | 1,815   |  |
| 2 Case Management                                                                                                                                                                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 3 Congregate Meals                                                                                                                                                                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 4 Counseling Services                                                                                                                                                                                            | \$ 3,631,419       | \$ 1,738,946     | \$ 96,486,608                             | \$ 101,856,973        | 31,121     | 21,592                          | 2,224                         |                             | 54,937  |  |
| 5 Day Care—Adults                                                                                                                                                                                                | \$ 24,178          |                  | \$ 653,991                                | \$ 678,169            |            | 860                             | 587                           |                             | 1,447   |  |
| 6 Day Care—Children                                                                                                                                                                                              | \$ 121,883         | \$ 58,365        | \$ 3,238,419                              | \$ 3,418,667          | 1,413      |                                 |                               |                             | 1,413   |  |
| 7 Education and Training Services                                                                                                                                                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 8 Employment Services                                                                                                                                                                                            |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 9 Family Planning Services                                                                                                                                                                                       |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 10 Foster Care Services—Adults                                                                                                                                                                                   | \$ 1,753,185       |                  | \$ 47,421,570                             | \$ 49,174,755         |            | 1,951                           | 4,179                         |                             | 6,130   |  |
| 11 Foster Care Services—Children                                                                                                                                                                                 | \$ 4,327,898       |                  | \$ 117,064,468                            | \$ 121,392,366        | 14,256     |                                 |                               |                             | 14,256  |  |
| 12 Health-Related Services                                                                                                                                                                                       | \$ 636,229         | \$ 304,665       | \$ 16,904,572                             | \$ 17,845,467         | 1,850      | 1,449                           | 4,120                         |                             | 7,419   |  |
| 13 Home-Based Services                                                                                                                                                                                           | \$ 3,762,335       | \$ 1,801,637     | \$ 99,965,047                             | \$ 105,529,019        |            | 3,848                           | 13,271                        |                             | 17,119  |  |
| 14 Home-Delivered Meals                                                                                                                                                                                          |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 15 Housing Services                                                                                                                                                                                              |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 16 Independent/Transitional Living                                                                                                                                                                               |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 17 Information and Referral                                                                                                                                                                                      | \$ 396,780         | \$ 190,002       | \$ 10,542,414                             | \$ 11,129,196         | 3,236      | 2,022                           | 2,415                         |                             | 7,673   |  |
| 18 Legal Services                                                                                                                                                                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 19 Pregnancy and Parenting                                                                                                                                                                                       |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 20 Prevention and Intervention                                                                                                                                                                                   | \$ 402,424         | \$ 192,705       | \$ 10,692,394                             | \$ 11,287,524         | 2,686      | 1,647                           | 2,415                         |                             | 6,748   |  |
| 21 Protective Services—Adults                                                                                                                                                                                    | \$ 2,013,678       |                  | \$ 54,467,575                             | \$ 56,481,253         |            | 18,703                          | 18,848                        |                             | 37,551  |  |
| 22 Protective Services—Children                                                                                                                                                                                  | \$ 2,485,734       | \$ 1,190,322     | \$ 66,045,825                             | \$ 69,721,881         | 68,291     |                                 |                               |                             | 68,291  |  |
| 23 Recreation Services                                                                                                                                                                                           |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 24 Residential Treatment                                                                                                                                                                                         |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 25 Special Services—Disabled                                                                                                                                                                                     | \$ 221,821         |                  | \$ 5,999,982                              | \$ 6,221,803          | 10,176     | 120                             | 72                            |                             | 10,368  |  |
| 26 Special Services—Youth at Risk                                                                                                                                                                                |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 27 Substance Abuse Services                                                                                                                                                                                      |                    |                  |                                           |                       |            |                                 |                               |                             |         |  |
| 28 Transportation                                                                                                                                                                                                | \$ 443,426         | \$ 212,339       | \$ 11,781,798                             | \$ 12,437,563         | 797        | 1,907                           | 5,467                         |                             | 8,171   |  |
| 29 Other Services                                                                                                                                                                                                | \$ 6,523,732       | \$ 7,805,019     | \$ 168,654,144                            | \$ 182,982,895        | 20,279     | 16,723                          | 25,142                        |                             | 62,144  |  |
| SUM OF SERVICES                                                                                                                                                                                                  | \$ 28,179,350      | \$ 13,494,000    | \$ 748,723,779                            | \$ 790,397,131        | 155,920    | 70,822                          | 78,740                        |                             | 305,482 |  |
| 31 Administrative Costs                                                                                                                                                                                          | \$ 3,885,482       |                  |                                           |                       |            |                                 |                               |                             |         |  |
| SUM OF EXPENDITURES FOR<br>SERVICES AND ADMINISTRATIVE COSTS                                                                                                                                                     | \$ 32,064,832      | \$ 13,494,000    |                                           |                       |            |                                 |                               |                             |         |  |

**NOTES:** Clients served for a developmental disability, mental illness, or alcohol and drug abuse are not included. The distribution of clients and expenditures into Federal service categories is estimated because Wisconsin uses service clusters to collect the data. Estimates for some counties were made based on the previous year's actual data. Other services reflects a Wisconsin service cluster that includes case management, congregate meals, family planning services, home-delivered meals, housing services, independent living services, legal services, and pregnancy and parenting. There was no reasonable basis to divide this cluster among service categories. Transportation is included in a number of services because counties report transportation separately only if it is not an integral part of another service. Since Wisconsin combines numerous funding sources for these services before distributing the funding to counties, the allocation of SSBG funds and TANF funds across services is estimated.

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## WYOMING

## 2003 SSBG Postexpenditure Data

| SERVICE                                                              | EXPENDITURES        |                     |                                           |                       | RECIPIENTS   |                                 |                               |                             |              |
|----------------------------------------------------------------------|---------------------|---------------------|-------------------------------------------|-----------------------|--------------|---------------------------------|-------------------------------|-----------------------------|--------------|
|                                                                      | SSBG<br>Allocation  | TANF<br>Transfer    | Other Federal,<br>State, & Local<br>Funds | TOTAL<br>EXPENDITURES | Children     | Adults<br>59 years<br>& younger | Adults<br>60 years<br>& older | Adults of<br>unknown<br>age | TOTAL        |
| 1 Adoption Services                                                  | \$ 134,516          | \$ 226,972          | \$ 924,764                                | \$ 1,286,252          | 314          |                                 |                               |                             | 314          |
| 2 Case Management                                                    |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 3 Congregate Meals                                                   |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 4 Counseling Services                                                | \$ 69,877           | \$ 107,988          | \$ 434,103                                | \$ 611,968            | 1,206        |                                 |                               |                             | 1,206        |
| 5 Day Care—Adults                                                    |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 6 Day Care—Children                                                  | \$ 24,993           | \$ 21,357           | \$ 74,682                                 | \$ 121,032            | 266          |                                 |                               |                             | 266          |
| 7 Education and Training Services                                    |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 8 Employment Services                                                |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 9 Family Planning Services                                           |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 10 Foster Care Services—Adults                                       |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 11 Foster Care Services—Children                                     | \$ 590,023          | \$ 922,760          | \$ 3,716,511                              | \$ 5,229,294          | 1,821        |                                 |                               |                             | 1,821        |
| 12 Health-Related Services                                           |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 13 Home-Based Services                                               |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 14 Home-Delivered Meals                                              |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 15 Housing Services                                                  |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 16 Independent/Transitional Living                                   | \$ 18,677           | \$ 29,209           | \$ 117,645                                | \$ 165,531            | 50           |                                 |                               |                             | 50           |
| 17 Information and Referral                                          |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 18 Legal Services                                                    | \$ 26,422           | \$ 33,786           | \$ 131,259                                | \$ 191,467            | 211          |                                 |                               |                             | 211          |
| 19 Pregnancy and Parenting                                           |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 20 Prevention and Intervention                                       |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 21 Protective Services—Adults                                        |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 22 Protective Services—Children                                      |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 23 Recreation Services                                               |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 24 Residential Treatment                                             | \$ 1,346,729        | \$ 2,106,202        | \$ 8,482,957                              | \$ 11,935,888         | 538          |                                 |                               |                             | 538          |
| 25 Special Services—Disabled                                         |                     |                     |                                           |                       |              |                                 |                               |                             |              |
| 26 Special Services—Youth at Risk                                    | \$ 158,909          | \$ 231,721          | \$ 922,540                                | \$ 1,313,170          | 1,795        |                                 |                               |                             | 1,795        |
| 27 Substance Abuse Services                                          | \$ 806              | \$ 1,245            | \$ 5,005                                  | \$ 7,056              | 8            |                                 |                               |                             | 8            |
| 28 Transportation                                                    | \$ 14,987           | \$ 22,061           | \$ 87,975                                 | \$ 125,023            | 295          |                                 |                               |                             | 295          |
| 29 Other Services                                                    | \$ 116,554          | \$ 126,752          | \$ 475,001                                | \$ 718,307            | 251          |                                 |                               |                             | 251          |
| <b>SUM OF SERVICES</b>                                               | <b>\$ 2,502,493</b> | <b>\$ 3,830,053</b> | <b>\$ 15,372,442</b>                      | <b>\$ 21,704,988</b>  | <b>6,755</b> |                                 |                               |                             | <b>6,755</b> |
| 31 Administrative Costs                                              | \$ 432,322          |                     |                                           |                       |              |                                 |                               |                             |              |
| <b>SUM OF EXPENDITURES FOR<br/>SERVICES AND ADMINISTRATIVE COSTS</b> | <b>\$ 2,934,815</b> | <b>\$ 3,830,053</b> |                                           |                       |              |                                 |                               |                             |              |

NOTES: Other services include Day Treatment and Detention and Guardianship.

## APPENDIX F. SUPPLEMENTARY TABLES

The following pages contain additional supplementary data tables. Please note the following:

- “0%” indicates a value of less than 0.5 percent, but greater than 0.0 percent; and
- Total percentages may exceed 100% due to rounding.

The tables are as follows:

- Table F–1 Expenditures by State, 2003;
- Table F–2 SSBG Appropriations and Per Capita Expenditures by State, 2003;
- Table F–3 SSBG Expenditures by Service, 2003;
- Table F–4 Proportion of SSBG and Other Support for Services, 2003;
- Table F–5 Recipients by State, 2003;
- Table F–6 Recipients by Service, 2003;
- Table F–7 Percentage of State SSBG Expenditures for Each Service, 2003;
- Table F–8 Percentage of SSBG Service Category Expenditures by Each State, 2003; and
- Table F–9 SSBG Expenditures for Selected Service Categories, 1999–2003.

**TABLE F-1** Expenditures by State, 2003

| STATE                | EXPENDITURES            |                       |                         |                                       |                          |
|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------------|
|                      | SSBG Allocation         | TANF Transfer         | SSBG Expenditures       | Other Federal, State, and Local Funds | Total                    |
| Alabama              | \$ 26,499,688           | \$ 10,491,352         | \$ 36,991,040           | \$ 321,317,808                        | \$ 358,308,848           |
| Alaska               | \$ 3,767,960            | \$ 5,805,111          | \$ 9,573,071            | \$ 15,401,927                         | \$ 24,974,998            |
| Arizona              | \$ 36,685,586           | \$ 36,398,200         | \$ 73,083,786           | \$ 800,147,477                        | \$ 873,231,263           |
| Arkansas             | \$ 13,642,365           |                       | \$ 13,642,365           | \$ 2,844,495                          | \$ 16,486,860            |
| California           | \$ 200,924,797          | \$ 47,018,000         | \$ 247,942,797          | \$ 2,288,365,786                      | \$ 2,536,308,583         |
| Colorado             | \$ 27,309,845           | \$ 17,039,049         | \$ 44,348,894           | \$ 14,829,388                         | \$ 59,178,282            |
| Connecticut          | \$ 21,860,489           | \$ 26,178,810         | \$ 48,039,299           | \$ 231,953,800                        | \$ 279,993,099           |
| Delaware             | \$ 4,047,502            | \$ 1,432,572          | \$ 5,480,074            | \$ 42,540,102                         | \$ 48,020,178            |
| District of Columbia | \$ 3,250,490            | \$ 3,632,096          | \$ 6,882,586            | \$ 209,732,779                        | \$ 216,615,365           |
| Florida              | \$ 96,996,906           | \$ 56,805,005         | \$ 153,801,911          | \$ 343,003,653                        | \$ 496,805,564           |
| Georgia              | \$ 48,264,733           | \$ 2,590,289          | \$ 50,855,022           | \$ 400,361,105                        | \$ 451,216,127           |
| Hawaii               | \$ 6,886,111            | \$ 4,200,000          | \$ 11,086,111           | \$ 43,281,867                         | \$ 54,367,978            |
| Idaho                | \$ 7,304,143            | \$ 1,833,336          | \$ 9,137,479            | \$ 48,233,699                         | \$ 57,371,179            |
| Illinois             | \$ 74,220,422           | \$ 14,749,087         | \$ 88,969,509           | \$ 1,556,703,222                      | \$ 1,645,672,731         |
| Indiana              | \$ 36,498,435           | \$ 6,732,013          | \$ 43,230,448           | \$ 29,327,964                         | \$ 72,558,412            |
| Iowa                 | \$ 18,559,820           | \$ 11,612,113         | \$ 30,171,933           | \$ 129,802,575                        | \$ 159,974,508           |
| Kansas               | \$ 15,994,948           | \$ 10,193,106         | \$ 26,188,054           | \$ 186,982,617                        | \$ 213,170,671           |
| Kentucky             | \$ 24,945,176           |                       | \$ 24,945,176           | \$ 93,918,584                         | \$ 118,863,760           |
| Louisiana            | \$ 28,909,312           | \$ 16,397,198         | \$ 45,306,510           | \$ 136,661,259                        | \$ 181,967,769           |
| Maine                | \$ 8,695,147            | \$ 5,571,814          | \$ 14,266,961           | \$ 67,535,921                         | \$ 81,802,882            |
| Maryland             | \$ 31,906,048           | \$ 22,909,803         | \$ 54,815,851           | \$ 325,805,225                        | \$ 380,621,076           |
| Massachusetts        | \$ 37,249,632           | \$ 45,937,113         | \$ 83,186,745           | \$ 315,619,202                        | \$ 398,805,945           |
| Michigan             | \$ 59,303,859           | \$ 20,157,975         | \$ 79,461,834           | \$ 916,522,120                        | \$ 995,983,954           |
| Minnesota            | \$ 33,619,842           | \$ 7,342,212          | \$ 40,962,054           | \$ 625,650,693                        | \$ 666,612,747           |
| Mississippi          | \$ 15,914,349           | \$ 9,580,325          | \$ 25,494,674           |                                       | \$ 25,494,675            |
| Missouri             | \$ 23,360,848           | \$ 21,705,172         | \$ 45,066,020           | \$ 580,914,498                        | \$ 625,980,519           |
| Montana              | \$ 4,931,544            | \$ 5,016,379          | \$ 9,947,923            | \$ 66,818,391                         | \$ 76,766,314            |
| Nebraska             | \$ 10,826,531           | \$ 1,139,558          | \$ 11,966,089           | \$ 5,507,382                          | \$ 17,473,471            |
| Nevada               | \$ 12,114,749           | \$ 932,868            | \$ 13,047,617           | \$ 90,078,378                         | \$ 103,125,994           |
| New Hampshire        | \$ 7,367,414            |                       | \$ 7,367,414            | \$ 35,022,952                         | \$ 42,390,366            |
| New Jersey           | \$ 49,304,097           | \$ 17,924,000         | \$ 67,228,097           | \$ 508,156,815                        | \$ 575,384,912           |
| New Mexico           | \$ 10,874,896           | \$ 2,000,000          | \$ 12,874,896           | \$ 4,903,100                          | \$ 17,777,996            |
| New York             | \$ 115,701,480          | \$ 131,119,716        | \$ 246,821,196          | \$ 510,430,793                        | \$ 757,251,989           |
| North Carolina       | \$ 48,883,200           | \$ 4,544,769          | \$ 53,427,969           | \$ 850,821,579                        | \$ 904,249,548           |
| North Dakota         | \$ 3,799,159            |                       | \$ 3,799,159            | \$ 14,682,877                         | \$ 18,482,035            |
| Ohio                 | \$ 67,683,257           | \$ 74,935,423         | \$ 142,618,680          | \$ 3,210,613                          | \$ 145,829,292           |
| Oklahoma             | \$ 20,538,571           | \$ 15,411,035         | \$ 35,949,606           | \$ 180,244,932                        | \$ 216,194,538           |
| Oregon               | \$ 19,962,314           |                       | \$ 19,962,314           | \$ 201,841,184                        | \$ 221,803,499           |
| Pennsylvania         | \$ 77,253,618           | \$ 30,976,919         | \$ 108,230,537          | \$ 3,745,718,374                      | \$ 3,853,948,911         |
| Rhode Island         | \$ 5,315,565            |                       | \$ 5,315,565            | \$ 88,329,781                         | \$ 93,645,346            |
| South Carolina       | \$ 24,385,704           | \$ 9,996,782          | \$ 34,382,486           |                                       | \$ 34,382,486            |
| South Dakota         | \$ 3,992,807            | \$ 2,202,049          | \$ 6,194,856            | \$ 22,016,598                         | \$ 28,211,453            |
| Tennessee            | \$ 36,773,870           | \$ 6,129,900          | \$ 42,903,770           | \$ 413,152,181                        | \$ 456,055,950           |
| Texas                | \$ 117,162,288          | \$ 28,158,639         | \$ 145,320,927          | \$ 869,593,319                        | \$ 1,014,914,246         |
| Utah                 | \$ 9,606,812            | \$ 5,307,000          | \$ 14,913,812           | \$ 132,910,768                        | \$ 147,824,580           |
| Vermont              | \$ 3,639,200            | \$ 4,735,320          | \$ 8,374,520            | \$ 2,789,978                          | \$ 11,164,499            |
| Virginia             | \$ 38,251,766           | \$ 23,974,770         | \$ 62,226,536           | \$ 3,286,455                          | \$ 65,512,993            |
| Washington           | \$ 45,593,375           | \$ 10,426,130         | \$ 56,019,505           | \$ 366,772,522                        | \$ 422,792,027           |
| West Virginia        | \$ 10,819,904           | \$ 7,435,101          | \$ 18,255,005           | \$ 90,758,033                         | \$ 109,013,036           |
| Wisconsin            | \$ 32,064,832           | \$ 13,494,000         | \$ 45,558,832           | \$ 748,723,779                        | \$ 794,282,613           |
| Wyoming              | \$ 2,934,815            | \$ 3,830,053          | \$ 6,764,868            | \$ 15,372,442                         | \$ 22,137,310            |
| <b>TOTAL</b>         | <b>\$ 1,686,400,221</b> | <b>\$ 806,002,162</b> | <b>\$ 2,492,402,383</b> | <b>\$ 18,698,600,992</b>              | <b>\$ 21,191,003,377</b> |

**Note:** Total expenditures is the sum of SSBG expenditures and other Federal, State, and local funds. Administrative costs are not included in other Federal, State, and local funds.

**TABLE F-2** SSBG Appropriations and Per Capita Expenditures by State, 2003

| STATE                | Total Population   | 2003 SSBG Appropriation | SSBG Per Capita Appropriation | SSBG Per Capita Allocation Expenditures | SSBG Per Capita Expenditures |
|----------------------|--------------------|-------------------------|-------------------------------|-----------------------------------------|------------------------------|
| Alabama              | 4,500,752          | \$ 26,499,688           | \$ 5.89                       | \$ 5.89                                 | \$ 8.22                      |
| Alaska               | 648,818            | \$ 3,768,615            | \$ 5.81                       | \$ 5.81                                 | \$ 14.75                     |
| Arizona              | 5,580,811          | \$ 31,503,450           | \$ 5.64                       | \$ 6.57                                 | \$ 13.10                     |
| Arkansas             | 2,725,714          | \$ 15,979,807           | \$ 5.86                       | \$ 5.01                                 | \$ 5.01                      |
| California           | 35,484,453         | \$ 204,793,075          | \$ 5.77                       | \$ 5.66                                 | \$ 6.99                      |
| Colorado             | 4,550,688          | \$ 26,222,829           | \$ 5.76                       | \$ 6.00                                 | \$ 9.75                      |
| Connecticut          | 3,483,372          | \$ 20,330,680           | \$ 5.84                       | \$ 6.28                                 | \$ 13.79                     |
| Delaware             | 817,491            | \$ 4,725,905            | \$ 5.78                       | \$ 4.95                                 | \$ 6.70                      |
| District of Columbia | 563,384            | \$ 3,394,242            | \$ 6.02                       | \$ 5.77                                 | \$ 12.22                     |
| Florida              | 17,019,068         | \$ 97,327,036           | \$ 5.72                       | \$ 5.70                                 | \$ 9.04                      |
| Georgia              | 8,684,715          | \$ 49,765,551           | \$ 5.73                       | \$ 5.56                                 | \$ 5.86                      |
| Hawaii               | 1,257,608          | \$ 7,267,827            | \$ 5.78                       | \$ 5.48                                 | \$ 8.82                      |
| Idaho                | 1,366,332          | \$ 7,841,276            | \$ 5.74                       | \$ 5.35                                 | \$ 6.69                      |
| Illinois             | 12,653,544         | \$ 74,092,901           | \$ 5.86                       | \$ 5.87                                 | \$ 7.03                      |
| Indiana              | 6,195,643          | \$ 36,296,128           | \$ 5.86                       | \$ 5.89                                 | \$ 6.98                      |
| Iowa                 | 2,944,062          | \$ 17,351,513           | \$ 5.89                       | \$ 6.30                                 | \$ 10.25                     |
| Kansas               | 2,723,507          | \$ 15,994,949           | \$ 5.87                       | \$ 5.87                                 | \$ 9.62                      |
| Kentucky             | 4,117,827          | \$ 24,132,477           | \$ 5.86                       | \$ 6.06                                 | \$ 6.06                      |
| Louisiana            | 4,496,334          | \$ 26,506,063           | \$ 5.90                       | \$ 6.43                                 | \$ 10.08                     |
| Maine                | 1,305,728          | \$ 7,637,463            | \$ 5.85                       | \$ 6.66                                 | \$ 10.93                     |
| Maryland             | 5,508,909          | \$ 31,906,048           | \$ 5.79                       | \$ 5.79                                 | \$ 9.95                      |
| Massachusetts        | 6,433,422          | \$ 37,866,507           | \$ 5.89                       | \$ 5.79                                 | \$ 12.93                     |
| Michigan             | 10,079,985         | \$ 59,303,859           | \$ 5.88                       | \$ 5.88                                 | \$ 7.88                      |
| Minnesota            | 5,059,375          | \$ 29,514,725           | \$ 5.83                       | \$ 6.65                                 | \$ 8.10                      |
| Mississippi          | 2,881,281          | \$ 16,964,794           | \$ 5.89                       | \$ 5.52                                 | \$ 8.85                      |
| Missouri             | 5,704,484          | \$ 33,417,022           | \$ 5.86                       | \$ 4.10                                 | \$ 7.90                      |
| Montana              | 917,621            | \$ 5,368,567            | \$ 5.85                       | \$ 5.37                                 | \$ 10.84                     |
| Nebraska             | 1,739,291          | \$ 10,169,483           | \$ 5.85                       | \$ 6.22                                 | \$ 6.88                      |
| Nevada               | 2,241,154          | \$ 12,501,311           | \$ 5.58                       | \$ 5.41                                 | \$ 5.82                      |
| New Hampshire        | 1,287,687          | \$ 7,474,293            | \$ 5.80                       | \$ 5.72                                 | \$ 5.72                      |
| New Jersey           | 8,638,396          | \$ 50,362,197           | \$ 5.83                       | \$ 5.71                                 | \$ 7.78                      |
| New Mexico           | 1,874,614          | \$ 10,857,512           | \$ 5.79                       | \$ 5.80                                 | \$ 6.87                      |
| New York             | 19,190,115         | \$ 112,848,436          | \$ 5.88                       | \$ 6.03                                 | \$ 12.86                     |
| North Carolina       | 8,407,248          | \$ 48,592,350           | \$ 5.78                       | \$ 5.81                                 | \$ 6.35                      |
| North Dakota         | 633,837            | \$ 3,765,980            | \$ 5.94                       | \$ 5.99                                 | \$ 5.99                      |
| Ohio                 | 11,435,798         | \$ 67,511,483           | \$ 5.90                       | \$ 5.92                                 | \$ 12.47                     |
| Oklahoma             | 3,511,532          | \$ 20,538,571           | \$ 5.85                       | \$ 5.85                                 | \$ 10.24                     |
| Oregon               | 3,559,596          | \$ 20,614,372           | \$ 5.79                       | \$ 5.61                                 | \$ 5.61                      |
| Pennsylvania         | 12,365,455         | \$ 72,934,516           | \$ 5.90                       | \$ 6.25                                 | \$ 8.75                      |
| Rhode Island         | 1,076,164          | \$ 6,285,576            | \$ 5.84                       | \$ 4.94                                 | \$ 4.94                      |
| South Carolina       | 4,147,152          | \$ 24,117,370           | \$ 5.82                       | \$ 5.88                                 | \$ 8.29                      |
| South Dakota         | 764,309            | \$ 4,491,054            | \$ 5.88                       | \$ 5.22                                 | \$ 8.11                      |
| Tennessee            | 5,841,748          | \$ 34,071,828           | \$ 5.83                       | \$ 6.30                                 | \$ 7.34                      |
| Texas                | 22,118,509         | \$ 126,581,825          | \$ 5.72                       | \$ 5.30                                 | \$ 6.57                      |
| Utah                 | 2,351,467          | \$ 13,473,097           | \$ 5.73                       | \$ 4.09                                 | \$ 6.34                      |
| Vermont              | 619,107            | \$ 3,639,202            | \$ 5.88                       | \$ 5.88                                 | \$ 13.53                     |
| Virginia             | 7,386,330          | \$ 42,665,216           | \$ 5.78                       | \$ 5.18                                 | \$ 8.42                      |
| Washington           | 6,131,445          | \$ 35,543,630           | \$ 5.80                       | \$ 7.44                                 | \$ 9.14                      |
| West Virginia        | 1,810,354          | \$ 10,695,879           | \$ 5.91                       | \$ 5.98                                 | \$ 10.08                     |
| Wisconsin            | 5,472,299          | \$ 32,064,832           | \$ 5.86                       | \$ 5.86                                 | \$ 8.33                      |
| Wyoming              | 501,242            | \$ 2,934,814            | \$ 5.86                       | \$ 5.86                                 | \$ 13.50                     |
| <b>TOTAL/AVERAGE</b> | <b>290,809,777</b> | <b>\$ 1,690,507,824</b> | <b>\$ 5.83</b>                | <b>\$ 5.77</b>                          | <b>\$ 8.79</b>               |

**TABLE F-3** SSBG Expenditures by Service, 2003

| SSBG SERVICE CATEGORY           | SSBG Allocation         | TANF Transfer         | 2003 SSBG Expenditures  | Percentage of SSBG Expenditures | Number of States | Number of States Reporting TANF Transfer |
|---------------------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|------------------------------------------|
| Recreation Services             | \$ 1,588,614            | \$ 190,289            | \$ 1,778,903            | 0.1%                            | 9                | 4                                        |
| Pregnancy and Parenting         | \$ 6,389,314            | \$ 68,482             | \$ 6,457,796            | 0.3%                            | 13               | 2                                        |
| Foster Care Services—Adults     | \$ 5,978,975            | \$ 694,235            | \$ 6,673,210            | 0.3%                            | 13               | 4                                        |
| Congregate Meals                | \$ 6,498,029            | \$ 253,054            | \$ 6,751,083            | 0.3%                            | 11               | 4                                        |
| Substance Abuse Services        | \$ 7,146,188            | \$ 544,465            | \$ 7,690,653            | 0.3%                            | 13               | 3                                        |
| Day Care—Adults                 | \$ 9,895,436            | \$ 684,430            | \$ 10,579,866           | 0.4%                            | 24               | 5                                        |
| Education and Training Services | \$ 8,613,692            | \$ 2,765,065          | \$ 11,378,757           | 0.5%                            | 18               | 5                                        |
| Health-Related Services         | \$ 10,106,924           | \$ 1,720,068          | \$ 11,826,992           | 0.5%                            | 17               | 6                                        |
| Housing Services                | \$ 8,218,402            | \$ 4,123,834          | \$ 12,342,236           | 0.5%                            | 12               | 5                                        |
| Special Services—Youth at Risk  | \$ 10,498,050           | \$ 4,472,305          | \$ 14,970,355           | 0.6%                            | 17               | 6                                        |
| Independent/Transitional Living | \$ 14,219,119           | \$ 1,564,009          | \$ 15,783,128           | 0.6%                            | 18               | 9                                        |
| Legal Services                  | \$ 16,354,970           | \$ 560,422            | \$ 16,915,392           | 0.7%                            | 17               | 5                                        |
| Home-Delivered Meals            | \$ 19,824,671           | \$ 786,733            | \$ 20,611,404           | 0.8%                            | 18               | 5                                        |
| Information and Referral        | \$ 17,729,151           | \$ 6,279,831          | \$ 24,008,982           | 1.0%                            | 20               | 6                                        |
| Counseling Services             | \$ 20,549,300           | \$ 4,344,975          | \$ 24,894,275           | 1.0%                            | 22               | 12                                       |
| Transportation                  | \$ 20,841,038           | \$ 6,208,530          | \$ 27,049,568           | 1.1%                            | 23               | 8                                        |
| Adoption Services               | \$ 21,930,568           | \$ 10,677,738         | \$ 32,608,306           | 1.3%                            | 28               | 18                                       |
| Family Planning Services        | \$ 18,269,976           | \$ 22,881,188         | \$ 41,151,164           | 1.7%                            | 14               | 6                                        |
| Employment Services             | \$ 25,268,181           | \$ 16,234,022         | \$ 41,502,203           | 1.7%                            | 14               | 5                                        |
| Residential Treatment           | \$ 54,527,843           | \$ 31,331,810         | \$ 85,859,653           | 3.4%                            | 22               | 11                                       |
| Protective Services—Adults      | \$ 123,549,492          | \$ 22,996,567         | \$ 146,546,059          | 5.9%                            | 34               | 10                                       |
| Prevention and Intervention     | \$ 58,687,261           | \$ 91,797,161         | \$ 150,484,422          | 6.0%                            | 36               | 19                                       |
| Case Management                 | \$ 113,610,066          | \$ 48,671,489         | \$ 162,281,555          | 6.5%                            | 26               | 11                                       |
| Day Care—Children               | \$ 74,342,598           | \$ 90,175,584         | \$ 164,518,182          | 6.6%                            | 41               | 18                                       |
| Home-Based Services             | \$ 153,031,888          | \$ 17,853,005         | \$ 170,884,893          | 6.9%                            | 36               | 14                                       |
| Other Services                  | \$ 93,517,427           | \$ 77,814,295         | \$ 171,331,722          | 6.9%                            | 26               | 14                                       |
| Protective Services—Children    | \$ 102,441,719          | \$ 114,494,691        | \$ 216,936,410          | 8.7%                            | 39               | 25                                       |
| Foster Care Services—Children   | \$ 154,566,706          | \$ 177,477,078        | \$ 332,043,784          | 13.3%                           | 35               | 25                                       |
| Special Services—Disabled       | \$ 320,096,957          | \$ 22,265,955         | \$ 342,362,912          | 13.7%                           | 27               | 5                                        |
| Administrative Costs            | \$ 188,107,666          | \$ 26,070,852         | \$ 214,178,518          | 8.6%                            | 43               | 17                                       |
| <b>TOTAL SSBG EXPENDITURES</b>  | <b>\$ 1,686,400,221</b> | <b>\$ 806,002,162</b> | <b>\$ 2,492,402,383</b> | <b>100.0%</b>                   | <b>51</b>        | <b>45</b>                                |

**TABLE F-4** Proportion of SSBG and Other Support for Services, 2003

| SSBG SERVICE CATEGORY           | SSBG Expenditures | Percent SSBG Expenditures | Other Federal, State, and Local Funds | Percent Other Federal, State, and Local Funds |
|---------------------------------|-------------------|---------------------------|---------------------------------------|-----------------------------------------------|
| Foster Care Services—Adults     | \$ 4,395,748      | 42.2%                     | \$ 6,032,250                          | 57.8%                                         |
| Protective Services—Adults      | \$ 104,730,257    | 40.1%                     | \$ 156,526,992                        | 59.9%                                         |
| Family Planning Services        | \$ 38,750,838     | 32.2%                     | \$ 81,598,493                         | 67.8%                                         |
| Day Care—Adults                 | \$ 7,069,133      | 31.1%                     | \$ 15,691,518                         | 68.9%                                         |
| Pregnancy and Parenting         | \$ 6,326,767      | 26.2%                     | \$ 17,808,529                         | 73.8%                                         |
| Legal Services                  | \$ 15,361,209     | 24.6%                     | \$ 47,167,793                         | 75.4%                                         |
| Transportation                  | \$ 13,307,519     | 23.9%                     | \$ 42,348,665                         | 76.1%                                         |
| Prevention and Intervention     | \$ 144,415,867    | 21.3%                     | \$ 534,259,008                        | 78.7%                                         |
| Home-Based Services             | \$ 122,267,259    | 20.2%                     | \$ 482,431,402                        | 79.8%                                         |
| Information and Referral        | \$ 15,979,703     | 20.1%                     | \$ 63,707,669                         | 79.9%                                         |
| Home-Delivered Meals            | \$ 15,531,873     | 19.8%                     | \$ 62,812,357                         | 80.2%                                         |
| Foster Care Services—Children   | \$ 295,234,464    | 19.5%                     | \$ 1,218,471,535                      | 80.5%                                         |
| Housing Services                | \$ 9,850,506      | 16.9%                     | \$ 48,333,915                         | 83.1%                                         |
| Special Services—Youth at Risk  | \$ 12,238,489     | 13.2%                     | \$ 80,138,803                         | 86.8%                                         |
| Case Management                 | \$ 138,871,613    | 13.2%                     | \$ 912,167,715                        | 86.8%                                         |
| Congregate Meals                | \$ 6,010,753      | 11.8%                     | \$ 44,915,466                         | 88.2%                                         |
| Education and Training Services | \$ 6,797,640      | 10.9%                     | \$ 55,737,165                         | 89.1%                                         |
| Health-Related Services         | \$ 6,891,249      | 10.0%                     | \$ 62,250,073                         | 90.0%                                         |
| Special Services—Disabled       | \$ 312,244,803    | 9.4%                      | \$ 3,004,782,344                      | 90.6%                                         |
| Residential Treatment           | \$ 70,140,030     | 9.1%                      | \$ 699,398,691                        | 90.9%                                         |
| Counseling Services             | \$ 10,857,062     | 8.8%                      | \$ 112,382,240                        | 91.2%                                         |
| Recreation Services             | \$ 1,017,711      | 8.8%                      | \$ 10,551,723                         | 91.2%                                         |
| Employment Services             | \$ 9,314,054      | 8.6%                      | \$ 98,733,025                         | 91.4%                                         |
| Adoption Services               | \$ 24,633,039     | 7.6%                      | \$ 300,234,230                        | 92.4%                                         |
| Other Services                  | \$ 127,277,133    | 7.3%                      | \$ 1,605,029,468                      | 92.7%                                         |
| Protective Services—Children    | \$ 156,931,639    | 5.9%                      | \$ 2,494,206,797                      | 94.1%                                         |
| Independent/Transitional Living | \$ 2,026,919      | 3.7%                      | \$ 53,437,841                         | 96.3%                                         |
| Day Care—Children               | \$ 123,009,489    | 2.9%                      | \$ 4,050,395,585                      | 97.1%                                         |
| Substance Abuse Services        | \$ 1,979,240      | 0.7%                      | \$ 262,541,044                        | 99.3%                                         |

**Note:** This table includes only the 38 States that reported total expenditures included all other sources of funds used for the service category within the State.

**TABLE F-5** Recipients by State, 2003

| STATE                | Children         | Adults Age 59<br>& Younger | Adults Age 60<br>& Older | Adults of<br>Unknown Age | Total Recipients  |
|----------------------|------------------|----------------------------|--------------------------|--------------------------|-------------------|
| Alabama              | 58,740           |                            |                          |                          | 58,740            |
| Alaska               | 11,515           |                            |                          |                          | 11,515            |
| Arizona              | 98,940           | 70,460                     | 107,396                  |                          | 276,796           |
| Arkansas             | 11,904           | 22,827                     | 13,787                   | 253                      | 48,771            |
| California           | 1,323,109        | 117,335                    | 12,339                   | 328,930                  | 1,781,713         |
| Colorado             | 34,104           | 837                        | 1,863                    |                          | 36,804            |
| Connecticut          | 118,101          | 70                         | 2,120                    | 290,600                  | 410,891           |
| Delaware             | 13,908           | 700                        | 894                      |                          | 15,502            |
| District of Columbia | 32,615           | 13,219                     | 3,926                    |                          | 49,760            |
| Florida              | 591,297          | 236,794                    | 46,179                   |                          | 874,270           |
| Georgia              | 162,576          |                            |                          | 65,757                   | 228,333           |
| Hawaii               | 18,287           |                            |                          | 1,033                    | 19,320            |
| Idaho                | 13,173           | 944                        | 18                       | 792                      | 14,927            |
| Illinois             | 713,844          |                            | 35,025                   | 748,901                  | 1,497,770         |
| Indiana              | 79,259           | 22,538                     | 15,237                   | 7,030                    | 124,064           |
| Iowa                 | 91,901           |                            |                          | 23,613                   | 115,514           |
| Kansas               | 75,178           | 24,369                     | 3,107                    |                          | 102,654           |
| Kentucky             | 126,218          | 74,357                     | 9,831                    | 136                      | 210,542           |
| Louisiana            | 48,064           |                            |                          | 5,464                    | 53,528            |
| Maine                | 5,774            | 5,657                      | 2,260                    |                          | 13,691            |
| Maryland             | 102,216          | 43,453                     | 14,219                   |                          | 159,888           |
| Massachusetts        | 107,389          |                            |                          | 13,108                   | 120,497           |
| Michigan             | 380,219          | 51,487                     | 37,831                   | 29,770                   | 499,307           |
| Minnesota            | 153,992          | 164,330                    | 19,382                   | 13,394                   | 351,098           |
| Mississippi          | 48,521           | 4,009                      | 7,752                    |                          | 60,282            |
| Missouri             | 77,704           |                            |                          | 29,440                   | 107,144           |
| Montana              | 3,091            | 2,707                      | 2,914                    |                          | 8,712             |
| Nebraska             | 21,962           | 13,901                     | 11,738                   |                          | 47,601            |
| Nevada               | 289,898          | 54,795                     | 15,032                   |                          | 359,725           |
| New Hampshire        | 87,655           |                            |                          | 104,167                  | 191,822           |
| New Jersey           | 323,789          | 105,767                    | 451,330                  | 278,574                  | 1,159,460         |
| New Mexico           | 17,278           |                            |                          | 6,405                    | 23,683            |
| New York             | 304,776          | 58,812                     | 9,558                    |                          | 373,146           |
| North Carolina       | 367,443          | 179,933                    | 69,114                   |                          | 616,490           |
| North Dakota         | 25,162           |                            |                          | 42,110                   | 67,272            |
| Ohio                 | 151,188          | 219,125                    | 19,396                   |                          | 389,709           |
| Oklahoma             | 98,818           | 4,918                      | 39,526                   |                          | 143,262           |
| Oregon               | 44,247           |                            |                          |                          | 44,247            |
| Pennsylvania         | 185,438          | 67,622                     | 2,618                    | 113,188                  | 368,866           |
| Rhode Island         | 112,334          | 124,508                    | 3,215                    | 109,935                  | 349,992           |
| South Carolina       | 60,912           | 2,668                      | 8,237                    | 3,940                    | 75,757            |
| South Dakota         | 12,763           | 1,626                      | 6,870                    |                          | 21,259            |
| Tennessee            | 240,158          | 3,325                      | 9,276                    |                          | 252,759           |
| Texas                | 908,929          | 342,346                    | 1,734                    | 493,386                  | 1,746,395         |
| Utah                 | 72,417           | 55,933                     | 33,602                   | 1,909                    | 163,861           |
| Vermont              | 4,657            | 24,150                     | 1,506                    |                          | 30,313            |
| Virginia             | 21,290           |                            |                          | 159,118                  | 180,408           |
| Washington           | 238,453          |                            |                          |                          | 238,453           |
| West Virginia        | 71,178           | 2,255                      | 3,870                    | 30,370                   | 107,673           |
| Wisconsin            | 155,920          | 70,822                     | 78,740                   |                          | 305,482           |
| Wyoming              | 6,755            |                            |                          |                          | 6,755             |
| <b>TOTAL</b>         | <b>8,325,059</b> | <b>2,188,599</b>           | <b>1,101,442</b>         | <b>2,901,323</b>         | <b>14,516,423</b> |

**TABLE F-6** Recipients by Service, 2003

| <b>SSBG SERVICE CATEGORY</b>    | <b>Children</b>  | <b>Adults Age<br/>59 &amp; Younger</b> | <b>Adults Age<br/>60 &amp; Older</b> | <b>Adults of<br/>Unknown Age</b> | <b>Total<br/>Recipients</b> |
|---------------------------------|------------------|----------------------------------------|--------------------------------------|----------------------------------|-----------------------------|
| Adoption Services               | 175,139          | 9,814                                  | 661                                  | 2,424                            | 188,038                     |
| Case Management                 | 465,301          | 191,637                                | 71,024                               | 408,353                          | 1,136,315                   |
| Congregate Meals                | 933              | 5,289                                  | 93,774                               | 3,027                            | 103,023                     |
| Counseling Services             | 110,245          | 46,686                                 | 8,298                                | 42,910                           | 208,139                     |
| Day Care—Adults                 |                  | 31,957                                 | 13,161                               | 2,784                            | 47,902                      |
| Day Care—Children               | 2,898,993        | 13,847                                 | 15                                   | 4,496                            | 2,917,351                   |
| Education and Training Services | 10,972           | 91,538                                 | 42,962                               | 15,383                           | 160,855                     |
| Employment Services             | 1,814            | 12,384                                 | 2,126                                | 11,911                           | 28,235                      |
| Family Planning Services        | 151,163          | 427,484                                | 1,737                                | 173,157                          | 753,541                     |
| Foster Care Services—Adults     |                  | 6,534                                  | 10,808                               | 1,844                            | 19,186                      |
| Foster Care Services—Children   | 377,463          | 1,271                                  | 89                                   | 606                              | 379,429                     |
| Health-Related Services         | 628,679          | 25,734                                 | 32,555                               | 124,422                          | 811,390                     |
| Home-Based Services             | 61,615           | 54,935                                 | 82,182                               | 92,562                           | 291,294                     |
| Home-Delivered Meals            | 296              | 3,948                                  | 68,335                               | 19,964                           | 92,543                      |
| Housing Services                | 44,125           | 25,561                                 | 5,007                                | 67,567                           | 142,260                     |
| Independent/Transitional Living | 8,253            | 7,971                                  | 1,261                                | 37,091                           | 54,576                      |
| Information and Referral        | 557,273          | 255,438                                | 171,159                              | 500,581                          | 1,484,451                   |
| Legal Services                  | 43,406           | 38,403                                 | 13,849                               | 21,261                           | 116,919                     |
| Pregnancy and Parenting         | 43,729           | 5,842                                  | 36                                   | 129,486                          | 179,093                     |
| Prevention and Intervention     | 560,351          | 100,213                                | 14,920                               | 124,283                          | 799,767                     |
| Protective Services—Adults      | 42               | 144,824                                | 125,036                              | 181,401                          | 451,303                     |
| Protective Services—Children    | 1,370,171        | 5,541                                  | 68                                   | 257,067                          | 1,632,847                   |
| Recreation Services             | 5,788            | 3,236                                  | 21,987                               | 1,736                            | 32,747                      |
| Residential Treatment           | 26,180           | 19,534                                 | 582                                  | 2,660                            | 48,956                      |
| Special Services—Disabled       | 399,751          | 395,221                                | 47,812                               | 483,548                          | 1,326,332                   |
| Special Services—Youth at Risk  | 136,664          | 1,885                                  | 21                                   | 2,774                            | 141,344                     |
| Substance Abuse Services        | 3,251            | 27,312                                 | 677                                  | 94,586                           | 125,826                     |
| Transportation                  | 30,407           | 43,864                                 | 93,236                               | 24,064                           | 191,571                     |
| Other Services                  | 213,055          | 190,696                                | 178,064                              | 69,375                           | 651,190                     |
| <b>TOTAL</b>                    | <b>8,325,059</b> | <b>2,188,599</b>                       | <b>1,101,442</b>                     | <b>2,901,323</b>                 | <b>14,516,423</b>           |

**Note:** The uniform definitions of services include a range of related services that may be provided to family members of the primary service recipient. Those family members may be counted as service recipients. Therefore, in some States adults were reported as recipients of services primarily focused on children, and children were reported as recipients of services primarily focused on adults.

**TABLE F-7** Percentage of State SSBG Expenditures for Each Service, 2003

| STATE                | Adoption Services | Case Management | Congregate Meals | Counseling Services | Day Care—Adults | Day Care—Children | Education and Training Services | Employment Services | Family Planning Services | Foster Care Services—Adults | Foster Care Services—Children | Health-Related Services | Home-Based Services | Home-Delivered Meals | Housing Services | Independent/Transitional Living |
|----------------------|-------------------|-----------------|------------------|---------------------|-----------------|-------------------|---------------------------------|---------------------|--------------------------|-----------------------------|-------------------------------|-------------------------|---------------------|----------------------|------------------|---------------------------------|
| Alabama              |                   |                 |                  |                     |                 | 1%                |                                 |                     |                          |                             | 77%                           |                         | 0%                  |                      |                  |                                 |
| Alaska               |                   | 54%             |                  |                     |                 |                   |                                 |                     |                          |                             |                               |                         |                     |                      |                  |                                 |
| Arizona              |                   | 4%              | 0%               | 1%                  | 1%              | 0%                |                                 | 4%                  |                          |                             | 68%                           | 0%                      | 1%                  | 1%                   | 1%               |                                 |
| Arkansas             | 0%                |                 | 4%               | 7%                  | 0%              | 0%                | 0%                              |                     |                          |                             |                               |                         | 1%                  | 5%                   |                  | 8%                              |
| California           |                   |                 |                  |                     | 0%              | 9%                |                                 |                     |                          |                             | 11%                           |                         |                     |                      |                  |                                 |
| Colorado             |                   |                 |                  |                     |                 | 2%                |                                 |                     |                          |                             | 93%                           |                         |                     |                      |                  |                                 |
| Connecticut          |                   | 5%              |                  | 1%                  |                 | 34%               | 0%                              | 0%                  | 4%                       |                             |                               |                         | 8%                  | 0%                   | 4%               | 5%                              |
| Delaware             |                   | 13%             |                  |                     | 2%              | 38%               |                                 |                     |                          | 1%                          |                               |                         | 32%                 | 2%                   |                  |                                 |
| District of Columbia |                   | 2%              |                  |                     |                 | 4%                |                                 |                     |                          |                             | 7%                            |                         | 2%                  |                      |                  |                                 |
| Florida              | 2%                | 1%              |                  |                     |                 | 4%                | 1%                              |                     |                          |                             | 19%                           | 1%                      |                     |                      |                  |                                 |
| Georgia              | 0%                |                 |                  |                     | 0%              | 0%                |                                 |                     |                          |                             | 3%                            |                         | 6%                  | 2%                   |                  |                                 |
| Hawaii               |                   |                 |                  |                     |                 |                   | 1%                              |                     |                          |                             | 9%                            |                         | 24%                 |                      |                  |                                 |
| Idaho                | 0%                | 20%             |                  |                     |                 | 1%                |                                 | 11%                 |                          |                             | 5%                            | 0%                      |                     |                      |                  |                                 |
| Illinois             |                   | 0%              |                  | 5%                  |                 | 2%                |                                 | 3%                  | 4%                       |                             |                               | 2%                      | 28%                 |                      |                  | 0%                              |
| Indiana              |                   | 7%              |                  |                     |                 |                   |                                 | 19%                 |                          |                             |                               | 0%                      | 9%                  |                      |                  | 19%                             |
| Iowa                 |                   | 39%             |                  |                     |                 |                   |                                 |                     | 0%                       | 1%                          | 3%                            |                         | 2%                  |                      |                  |                                 |
| Kansas               | 28%               |                 |                  |                     |                 | 1%                |                                 |                     |                          |                             |                               |                         |                     |                      |                  | 0%                              |
| Kentucky             |                   |                 |                  |                     |                 |                   |                                 |                     |                          |                             |                               |                         | 2%                  |                      |                  |                                 |
| Louisiana            | 7%                |                 |                  |                     |                 |                   |                                 |                     |                          |                             | 65%                           |                         |                     |                      |                  |                                 |
| Maine                |                   | 9%              | 3%               | 2%                  |                 | 7%                |                                 |                     | 6%                       |                             | 7%                            |                         | 6%                  |                      |                  |                                 |
| Maryland             | 1%                | 19%             |                  |                     |                 | 21%               |                                 |                     |                          | 3%                          | 20%                           |                         | 17%                 |                      |                  |                                 |
| Massachusetts        |                   |                 |                  | 1%                  |                 |                   | 0%                              |                     |                          |                             | 36%                           |                         | 7%                  |                      |                  | 1%                              |
| Michigan             | 2%                |                 |                  |                     |                 | 6%                |                                 |                     |                          | 1%                          | 21%                           |                         |                     |                      |                  |                                 |
| Minnesota            | 1%                | 18%             | 0%               | 3%                  | 0%              | 2%                | 4%                              | 1%                  |                          |                             |                               |                         | 1%                  | 0%                   | 0%               | 0%                              |
| Mississippi          | 0%                | 5%              |                  | 8%                  | 1%              | 1%                | 6%                              |                     | 2%                       |                             | 1%                            |                         | 8%                  | 9%                   |                  | 5%                              |
| Missouri             | 1%                | 65%             | 1%               |                     |                 | 0%                |                                 |                     |                          |                             | 1%                            |                         | 4%                  | 1%                   |                  | 0%                              |
| Montana              |                   |                 |                  |                     |                 |                   |                                 |                     |                          |                             |                               |                         |                     |                      |                  |                                 |
| Nebraska             |                   | 20%             | 1%               |                     | 8%              | 1%                |                                 |                     |                          |                             |                               |                         | 16%                 | 6%                   |                  | 1%                              |
| Nevada               | 0%                |                 |                  | 19%                 | 0%              | 2%                | 1%                              | 8%                  |                          |                             | 27%                           | 2%                      | 15%                 |                      | 0%               | 2%                              |
| New Hampshire        |                   | 15%             |                  |                     | 3%              |                   | 0%                              |                     | 4%                       |                             | 0%                            |                         | 38%                 | 13%                  |                  |                                 |
| New Jersey           |                   | 39%             | 0%               | 1%                  | 1%              | 1%                | 1%                              | 0%                  | 3%                       |                             |                               | 4%                      | 5%                  | 0%                   | 4%               |                                 |
| New Mexico           | 16%               |                 |                  |                     | 6%              |                   |                                 |                     |                          |                             |                               | 10%                     | 21%                 |                      |                  |                                 |
| New York             | 2%                |                 |                  |                     |                 | 6%                |                                 |                     | 0%                       | 0%                          |                               |                         | 0%                  | 2%                   |                  | 1%                              |
| North Carolina       | 3%                | 11%             |                  | 1%                  | 2%              | 7%                | 0%                              | 0%                  | 0%                       | 1%                          | 7%                            | 2%                      | 7%                  | 0%                   | 0%               | 0%                              |
| North Dakota         | 1%                | 12%             |                  | 46%                 | 0%              | 3%                | 1%                              |                     |                          | 0%                          | 2%                            | 3%                      | 5%                  |                      |                  | 0%                              |
| Ohio                 | 1%                | 7%              | 0%               | 1%                  | 1%              | 6%                | 2%                              | 16%                 | 0%                       | 0%                          | 4%                            | 1%                      | 8%                  | 1%                   | 0%               | 0%                              |
| Oklahoma             |                   |                 | 14%              |                     | 3%              | 0%                |                                 |                     |                          |                             | 5%                            |                         |                     |                      |                  |                                 |
| Oregon               | 2%                |                 |                  |                     |                 | 34%               |                                 |                     |                          |                             | 11%                           |                         |                     |                      |                  |                                 |
| Pennsylvania         |                   | 9%              |                  |                     |                 | 29%               | 3%                              | 2%                  | 4%                       |                             |                               |                         | 6%                  |                      | 2%               |                                 |
| Rhode Island         |                   | 23%             | 0%               | 0%                  | 0%              | 10%               | 0%                              | 0%                  | 1%                       |                             |                               | 0%                      | 23%                 | 0%                   | 18%              | 0%                              |
| South Carolina       | 0%                |                 |                  | 1%                  | 1%              | 29%               | 1%                              |                     |                          |                             | 5%                            |                         | 12%                 | 3%                   |                  |                                 |
| South Dakota         | 18%               |                 |                  |                     |                 | 0%                |                                 |                     |                          |                             | 21%                           |                         | 14%                 |                      |                  |                                 |
| Tennessee            | 0%                | 25%             |                  |                     | 1%              | 37%               |                                 |                     |                          |                             | 5%                            |                         | 7%                  |                      |                  |                                 |
| Texas                |                   | 7%              |                  | 0%                  | 2%              | 1%                |                                 |                     | 19%                      | 1%                          | 0%                            |                         | 33%                 | 8%                   |                  |                                 |
| Utah                 | 1%                | 30%             | 0%               | 2%                  | 0%              | 0%                | 0%                              |                     |                          | 0%                          | 1%                            | 0%                      | 0%                  | 1%                   | 0%               | 0%                              |
| Vermont              | 3%                |                 |                  | 3%                  | 1%              | 2%                |                                 | 1%                  | 2%                       |                             | 25%                           | 4%                      |                     |                      |                  | 2%                              |
| Virginia             | 1%                |                 |                  | 0%                  | 0%              | 0%                | 0%                              | 0%                  |                          | 0%                          | 29%                           | 0%                      | 12%                 | 0%                   | 0%               |                                 |
| Washington           | 0%                |                 |                  |                     |                 | 0%                |                                 |                     |                          |                             | 23%                           |                         |                     |                      |                  |                                 |
| West Virginia        | 5%                |                 |                  | 2%                  |                 | 7%                |                                 |                     |                          | 4%                          | 14%                           |                         |                     |                      |                  |                                 |
| Wisconsin            | 3%                |                 |                  | 12%                 | 0%              | 0%                |                                 |                     |                          | 4%                          | 9%                            | 2%                      | 12%                 |                      |                  |                                 |
| Wyoming              | 5%                |                 |                  | 3%                  |                 | 1%                |                                 |                     |                          |                             | 22%                           |                         |                     |                      |                  | 1%                              |
| NATIONAL PERCENTAGE  | 1%                | 7%              | 0%               | 1%                  | 0%              | 7%                | 0%                              | 2%                  | 2%                       | 0%                          | 15%                           | 1%                      | 8%                  | 1%                   | 1%               | 1%                              |
| NUMBER OF STATES     | 28                | 26              | 11               | 22                  | 24              | 41                | 18                              | 14                  | 14                       | 13                          | 35                            | 17                      | 36                  | 18                   | 12               | 18                              |

Note: "0%" indicates that percent of SSBG support is less than 0.5 percent.

**TABLE F-7** Percentage of State SSBG Expenditures for Each Service, 2003 (continued)

| STATE                      | Information and Referral | Legal Services | Pregnancy and Parenting | Prevention and Intervention | Protective Services—Adults | Protective Services—Children | Recreation Services | Residential Treatment | Special Services—Disabled | Special Services—Youth at Risk | Substance Abuse Services | Transportation | Other Services | Administrative Costs | Total |
|----------------------------|--------------------------|----------------|-------------------------|-----------------------------|----------------------------|------------------------------|---------------------|-----------------------|---------------------------|--------------------------------|--------------------------|----------------|----------------|----------------------|-------|
| Alabama                    |                          |                |                         | 0%                          |                            | 10%                          |                     |                       |                           |                                |                          |                |                | 11%                  | 100%  |
| Alaska                     |                          |                |                         |                             |                            | 44%                          |                     |                       |                           |                                |                          |                |                | 2%                   | 100%  |
| Arizona                    |                          | 1%             | 0%                      | 1%                          | 2%                         | 4%                           |                     |                       | 0%                        | 0%                             |                          | 0%             |                | 8%                   | 100%  |
| Arkansas                   |                          | 1%             |                         | 7%                          | 0%                         |                              | 2%                  | 19%                   | 21%                       | 4%                             | 3%                       | 3%             |                | 16%                  | 100%  |
| California                 |                          |                |                         |                             |                            |                              |                     |                       | 60%                       |                                |                          |                |                | 20%                  | 100%  |
| Colorado                   |                          |                |                         |                             | 4%                         |                              |                     |                       |                           |                                |                          |                |                | 1%                   | 100%  |
| Connecticut                | 2%                       | 1%             | 0%                      | 1%                          | 2%                         | 8%                           |                     | 7%                    | 8%                        | 0%                             | 4%                       | 1%             | 4%             | 1%                   | 100%  |
| Delaware                   |                          | 1%             |                         | 1%                          |                            |                              |                     |                       | 1%                        |                                |                          |                |                | 10%                  | 100%  |
| District of Columbia       | 1%                       |                | 1%                      |                             | 20%                        | 1%                           |                     |                       |                           | 3%                             |                          |                | 54%            | 4%                   | 100%  |
| Florida                    |                          | 3%             |                         | 2%                          | 3%                         | 20%                          |                     |                       | 41%                       |                                |                          |                |                | 3%                   | 100%  |
| Georgia                    |                          |                |                         | 0%                          | 1%                         | 3%                           |                     |                       | 69%                       |                                |                          | 16%            |                |                      | 100%  |
| Hawaii                     |                          |                |                         |                             |                            | 60%                          |                     |                       |                           | 6%                             |                          |                |                | 0%                   | 100%  |
| Idaho                      |                          |                |                         | 5%                          |                            | 26%                          |                     | 2%                    |                           | 8%                             |                          |                | 2%             | 20%                  | 100%  |
| Illinois                   |                          |                | 5%                      | 9%                          |                            | 0%                           |                     |                       | 36%                       | 3%                             | 1%                       | 1%             | 0%             |                      | 100%  |
| Indiana                    | 0%                       |                |                         | 1%                          |                            | 20%                          |                     | 4%                    | 11%                       |                                | 4%                       | 4%             |                | 1%                   | 100%  |
| Iowa                       |                          |                |                         |                             | 1%                         |                              |                     |                       | 42%                       |                                |                          |                | 0%             | 10%                  | 100%  |
| Kansas                     |                          |                |                         |                             | 10%                        | 11%                          |                     |                       | 49%                       |                                |                          |                |                |                      | 100%  |
| Kentucky                   |                          |                |                         | 2%                          | 9%                         | 53%                          |                     | 31%                   |                           | 3%                             |                          |                |                | 1%                   | 100%  |
| Louisiana                  |                          |                |                         | 10%                         |                            | 8%                           |                     |                       |                           |                                |                          |                |                | 11%                  | 100%  |
| Maine                      |                          |                |                         | 17%                         |                            |                              |                     | 18%                   | 3%                        |                                |                          | 7%             | 7%             | 8%                   | 100%  |
| Maryland                   |                          |                |                         | 3%                          | 8%                         | 9%                           |                     |                       |                           |                                |                          |                |                |                      | 100%  |
| Massachusetts              |                          |                |                         | 18%                         |                            |                              | 0%                  | 36%                   |                           |                                |                          |                |                |                      | 100%  |
| Michigan                   | 1%                       |                | 1%                      | 3%                          | 1%                         | 16%                          |                     | 1%                    |                           | 2%                             |                          |                | 8%             | 39%                  | 100%  |
| Minnesota                  | 7%                       | 1%             |                         | 6%                          | 1%                         | 4%                           | 1%                  | 21%                   | 1%                        |                                | 1%                       | 2%             | 19%            | 4%                   | 100%  |
| Mississippi                | 0%                       |                |                         | 0%                          | 2%                         | 29%                          |                     | 11%                   |                           |                                | 2%                       | 3%             |                | 8%                   | 100%  |
| Missouri                   |                          |                |                         |                             |                            | 0%                           |                     | 15%                   |                           |                                |                          | 0%             | 3%             | 9%                   | 100%  |
| Montana                    |                          |                |                         |                             | 3%                         |                              |                     |                       | 58%                       |                                |                          |                |                | 39%                  | 100%  |
| Nebraska                   |                          |                |                         |                             | 0%                         | 27%                          |                     |                       | 5%                        |                                |                          | 4%             |                | 11%                  | 100%  |
| Nevada                     | 0%                       | 0%             |                         | 1%                          | 4%                         |                              | 0%                  | 9%                    | 1%                        |                                | 3%                       | 1%             | 0%             | 5%                   | 100%  |
| New Hampshire              | 13%                      | 1%             |                         |                             |                            | 4%                           |                     |                       |                           |                                |                          |                | 7%             | 2%                   | 100%  |
| New Jersey                 | 7%                       | 2%             | 0%                      | 6%                          | 1%                         |                              | 1%                  | 2%                    | 2%                        |                                |                          | 1%             | 0%             | 18%                  | 100%  |
| New Mexico                 |                          |                |                         | 1%                          | 36%                        | 4%                           |                     |                       |                           |                                |                          |                |                | 6%                   | 100%  |
| New York                   | 1%                       |                | 1%                      | 36%                         | 20%                        | 3%                           |                     |                       |                           |                                |                          | 0%             | 28%            | 1%                   | 100%  |
| North Carolina             | 0%                       |                | 0%                      | 0%                          | 5%                         | 0%                           |                     |                       | 24%                       | 0%                             |                          | 1%             | 22%            | 6%                   | 100%  |
| North Dakota               | 2%                       |                | 2%                      | 7%                          | 1%                         | 10%                          |                     | 0%                    | 2%                        |                                | 0%                       | 1%             | 0%             | 0%                   | 100%  |
| Ohio                       | 4%                       | 1%             | 0%                      | 0%                          | 13%                        | 14%                          | 0%                  | 3%                    | 0%                        | 2%                             | 1%                       | 6%             | 2%             | 7%                   | 100%  |
| Oklahoma                   |                          |                |                         | 1%                          | 14%                        | 63%                          |                     |                       |                           |                                |                          |                |                |                      | 100%  |
| Oregon                     |                          | 1%             |                         | 28%                         |                            | 6%                           |                     | 18%                   |                           |                                |                          |                |                |                      | 100%  |
| Pennsylvania               | 4%                       | 7%             |                         |                             | 1%                         | 12%                          |                     | 3%                    | 0%                        |                                |                          |                | 15%            | 4%                   | 100%  |
| Rhode Island               | 3%                       | 1%             | 1%                      | 2%                          | 0%                         | 0%                           | 0%                  | 3%                    | 0%                        | 0%                             | 1%                       | 5%             | 5%             | 3%                   | 100%  |
| South Carolina             |                          |                |                         | 1%                          | 15%                        | 29%                          |                     |                       | 0%                        |                                |                          |                | 2%             | 1%                   | 100%  |
| South Dakota               |                          |                |                         | 4%                          | 1%                         | 42%                          |                     |                       |                           |                                |                          |                |                |                      | 100%  |
| Tennessee                  |                          |                | 0%                      | 5%                          | 5%                         | 1%                           |                     |                       |                           | 3%                             |                          |                | 3%             | 7%                   | 100%  |
| Texas                      | 1%                       |                |                         | 1%                          | 15%                        | 0%                           |                     |                       | 1%                        | 1%                             |                          | 0%             | 5%             | 7%                   | 100%  |
| Utah                       | 0%                       | 0%             | 0%                      | 0%                          | 0%                         | 5%                           | 0%                  | 5%                    | 14%                       | 0%                             | 0%                       | 2%             | 2%             | 34%                  | 100%  |
| Vermont                    | 0%                       | 2%             |                         |                             |                            |                              |                     | 4%                    |                           |                                |                          |                |                | 51%                  | 100%  |
| Virginia                   | 1%                       | 0%             |                         | 4%                          | 10%                        | 10%                          | 0%                  |                       | 0%                        |                                | 0%                       | 0%             | 21%            | 10%                  | 100%  |
| Washington                 |                          |                |                         | 1%                          |                            | 17%                          |                     | 2%                    |                           |                                |                          |                | 21%            | 37%                  | 100%  |
| West Virginia              |                          |                |                         |                             | 14%                        | 23%                          |                     |                       |                           | 18%                            |                          |                |                | 13%                  | 100%  |
| Wisconsin                  | 1%                       |                |                         | 1%                          | 4%                         | 8%                           |                     |                       | 0%                        |                                |                          | 1%             | 31%            | 9%                   | 100%  |
| Wyoming                    |                          | 1%             |                         |                             |                            |                              |                     | 51%                   |                           | 6%                             | 0%                       | 1%             | 4%             | 6%                   | 100%  |
| <b>NATIONAL PERCENTAGE</b> | 1%                       | 1%             | 0%                      | 7%                          | 6%                         | 10%                          | 0%                  | 4%                    | 15%                       | 1%                             | 0%                       | 1%             | 8%             | 9%                   | 100%  |
| <b>NUMBER OF STATES</b>    | 20                       | 17             | 13                      | 36                          | 34                         | 39                           | 9                   | 22                    | 27                        | 17                             | 13                       | 23             | 26             | 43                   | 51    |

Note: "0%" indicates that percent of SSBG support is less than 0.5 percent.

**TABLE F-8** Percentage of SSBG Service Category Expenditures by Each State, 2003

| STATE                   | SERVICE                 |                    |                   |                 |                  |                     |                |                |                             |                     |
|-------------------------|-------------------------|--------------------|-------------------|-----------------|------------------|---------------------|----------------|----------------|-----------------------------|---------------------|
|                         | SSBG Expenditures       | Overall Percentage | Adoption Services | Case Management | Congregate Meals | Counseling Services | Day Care—Adult | Day Care—Child | Education/Training Services | Employment Services |
| Alabama                 | \$ 36,991,040           | 1%                 |                   |                 |                  |                     |                | 0%             |                             |                     |
| Alaska                  | \$ 9,573,071            | 0%                 |                   | 3%              |                  |                     |                |                |                             |                     |
| Arizona                 | \$ 73,083,786           | 3%                 |                   | 2%              | 2%               | 2%                  | 4%             | 0%             |                             | 7%                  |
| Arkansas                | \$ 13,642,365           | 1%                 | 0%                |                 | 8%               | 4%                  | 0%             | 0%             | 0%                          |                     |
| California              | \$ 247,942,797          | 10%                |                   |                 |                  |                     | 1%             | 13%            |                             |                     |
| Colorado                | \$ 44,348,894           | 2%                 |                   |                 |                  |                     |                | 1%             |                             |                     |
| Connecticut             | \$ 48,039,299           | 2%                 |                   | 1%              |                  | 2%                  |                | 10%            | 0%                          | 0%                  |
| Delaware                | \$ 5,480,074            | 0%                 |                   | 0%              |                  |                     | 1%             | 1%             |                             |                     |
| District of Columbia    | \$ 6,882,586            | 0%                 |                   | 0%              |                  |                     |                | 0%             |                             |                     |
| Florida                 | \$ 153,801,911          | 6%                 | 11%               | 1%              |                  |                     |                | 4%             | 8%                          |                     |
| Georgia                 | \$ 50,855,022           | 2%                 | 1%                |                 |                  |                     | 1%             | 0%             |                             |                     |
| Hawaii                  | \$ 11,086,111           | 0%                 |                   |                 |                  |                     |                |                | 1%                          |                     |
| Idaho                   | \$ 9,137,479            | 0%                 | 0%                | 1%              |                  |                     |                | 0%             |                             | 2%                  |
| Illinois                | \$ 88,969,509           | 4%                 |                   | 0%              |                  | 18%                 |                | 1%             |                             | 7%                  |
| Indiana                 | \$ 43,230,448           | 2%                 |                   | 2%              |                  |                     |                |                |                             | 20%                 |
| Iowa                    | \$ 30,171,933           | 1%                 |                   | 7%              |                  |                     |                |                |                             |                     |
| Kansas                  | \$ 26,188,054           | 1%                 | 23%               |                 |                  |                     |                | 0%             |                             |                     |
| Kentucky                | \$ 24,945,176           | 1%                 |                   |                 |                  |                     |                |                |                             |                     |
| Louisiana               | \$ 45,306,510           | 2%                 | 9%                |                 |                  |                     |                |                |                             |                     |
| Maine                   | \$ 14,266,961           | 1%                 |                   | 1%              | 7%               | 1%                  |                | 1%             |                             |                     |
| Maryland                | \$ 54,815,851           | 2%                 | 1%                | 7%              |                  |                     |                | 7%             |                             |                     |
| Massachusetts           | \$ 83,186,745           | 3%                 |                   |                 |                  | 2%                  |                |                | 1%                          |                     |
| Michigan                | \$ 79,461,834           | 3%                 | 4%                |                 |                  |                     |                | 3%             |                             |                     |
| Minnesota               | \$ 40,962,054           | 2%                 | 1%                | 4%              | 0%               | 5%                  | 0%             | 0%             | 13%                         | 1%                  |
| Mississippi             | \$ 25,494,674           | 1%                 | 0%                | 1%              |                  | 8%                  | 2%             | 0%             | 14%                         |                     |
| Missouri                | \$ 45,066,020           | 2%                 | 1%                | 18%             | 4%               |                     |                | 0%             |                             |                     |
| Montana                 | \$ 9,947,923            | 0%                 |                   |                 |                  |                     |                |                |                             |                     |
| Nebraska                | \$ 11,966,089           | 0%                 |                   | 1%              | 2%               |                     | 9%             | 0%             |                             |                     |
| Nevada                  | \$ 13,047,617           | 1%                 | 0%                |                 |                  | 10%                 | 0%             | 0%             | 1%                          | 2%                  |
| New Hampshire           | \$ 7,367,414            | 0%                 |                   | 1%              |                  |                     | 2%             |                | 0%                          |                     |
| New Jersey              | \$ 67,228,097           | 3%                 |                   | 16%             | 0%               | 2%                  | 5%             | 0%             | 7%                          | 1%                  |
| New Mexico              | \$ 12,874,896           | 1%                 | 6%                |                 |                  |                     | 8%             |                |                             |                     |
| New York                | \$ 246,821,196          | 10%                | 13%               |                 |                  |                     |                | 9%             |                             |                     |
| North Carolina          | \$ 53,427,969           | 2%                 | 5%                | 4%              |                  | 3%                  | 10%            | 2%             | 0%                          | 0%                  |
| North Dakota            | \$ 3,799,159            | 0%                 | 0%                | 0%              |                  | 7%                  | 0%             | 0%             | 0%                          |                     |
| Ohio                    | \$ 142,618,680          | 6%                 | 6%                | 6%              | 3%               | 8%                  | 8%             | 5%             | 21%                         | 55%                 |
| Oklahoma                | \$ 35,949,606           | 1%                 |                   |                 | 73%              |                     | 9%             | 0%             |                             |                     |
| Oregon                  | \$ 19,962,314           | 1%                 | 1%                |                 |                  |                     |                | 4%             |                             |                     |
| Pennsylvania            | \$ 108,230,537          | 4%                 |                   | 6%              |                  |                     |                | 19%            | 28%                         | 5%                  |
| Rhode Island            | \$ 5,315,565            | 0%                 |                   | 1%              | 0%               | 0%                  | 0%             | 0%             | 0%                          | 0%                  |
| South Carolina          | \$ 34,382,486           | 1%                 | 0%                |                 |                  | 1%                  | 2%             | 6%             | 3%                          |                     |
| South Dakota            | \$ 6,194,856            | 0%                 | 3%                |                 |                  |                     |                | 0%             |                             |                     |
| Tennessee               | \$ 42,903,770           | 2%                 | 0%                | 7%              |                  |                     | 6%             | 10%            |                             |                     |
| Texas                   | \$ 145,320,927          | 6%                 |                   | 6%              |                  | 3%                  | 29%            | 1%             |                             |                     |
| Utah                    | \$ 14,913,812           | 1%                 | 0%                | 3%              | 0%               | 1%                  | 0%             | 0%             | 0%                          |                     |
| Vermont                 | \$ 8,374,520            | 0%                 | 1%                |                 |                  | 1%                  | 1%             | 0%             |                             | 0%                  |
| Virginia                | \$ 62,226,536           | 2%                 | 2%                |                 |                  | 0%                  | 2%             | 0%             | 0%                          | 0%                  |
| Washington              | \$ 56,019,505           | 2%                 | 1%                |                 |                  |                     |                | 0%             |                             |                     |
| West Virginia           | \$ 18,255,005           | 1%                 | 3%                |                 |                  | 1%                  |                | 1%             |                             |                     |
| Wisconsin               | \$ 45,558,832           | 2%                 | 4%                |                 |                  | 22%                 | 0%             | 0%             |                             |                     |
| Wyoming                 | \$ 6,764,868            | 0%                 | 1%                |                 |                  | 1%                  |                | 0%             |                             |                     |
| <b>TOTAL</b>            | <b>\$ 2,492,402,383</b> | <b>100%</b>        | <b>100%</b>       | <b>100%</b>     | <b>100%</b>      | <b>100%</b>         | <b>100%</b>    | <b>100%</b>    | <b>100%</b>                 | <b>100%</b>         |
| <b>NUMBER OF STATES</b> | <b>51</b>               | <b>51</b>          | <b>28</b>         | <b>26</b>       | <b>11</b>        | <b>22</b>           | <b>24</b>      | <b>41</b>      | <b>18</b>                   | <b>14</b>           |

Note: "0%" indicates that value is less than 0.5 percent.

**TABLE F-8** Percentage of SSBG Service Category Expenditures by Each State, 2003 *(continued)*

| STATE                   | SERVICE                  |                             |                               |                         |                     |                      |                  |                                  |                          |                |                         |
|-------------------------|--------------------------|-----------------------------|-------------------------------|-------------------------|---------------------|----------------------|------------------|----------------------------------|--------------------------|----------------|-------------------------|
|                         | Family Planning Services | Foster Care Services—Adults | Foster Care Services—Children | Health-Related Services | Home-Based Services | Home-Delivered Meals | Housing Services | Independent/ Transitional Living | Information and Referral | Legal Services | Pregnancy and Parenting |
| Alabama                 |                          |                             | 9%                            |                         | 0%                  |                      |                  |                                  |                          |                |                         |
| Alaska                  |                          |                             |                               |                         |                     |                      |                  |                                  |                          |                |                         |
| Arizona                 |                          |                             | 15%                           | 2%                      | 1%                  | 5%                   | 8%               |                                  |                          | 6%             | 0%                      |
| Arkansas                |                          |                             |                               |                         | 0%                  | 3%                   |                  | 7%                               |                          | 1%             |                         |
| California              |                          |                             | 8%                            |                         |                     |                      |                  |                                  |                          |                |                         |
| Colorado                |                          |                             | 12%                           |                         |                     |                      |                  |                                  |                          |                |                         |
| Connecticut             | 4%                       |                             |                               |                         | 2%                  | 0%                   | 16%              | 16%                              | 4%                       | 4%             | 1%                      |
| Delaware                |                          | 1%                          |                               |                         | 1%                  | 1%                   |                  |                                  |                          | 0%             |                         |
| District of Columbia    |                          |                             | 0%                            |                         | 0%                  |                      |                  |                                  | 0%                       |                | 1%                      |
| Florida                 |                          |                             | 9%                            | 13%                     |                     |                      |                  |                                  |                          | 27%            |                         |
| Georgia                 |                          |                             | 1%                            |                         | 2%                  | 4%                   |                  |                                  |                          |                |                         |
| Hawaii                  |                          |                             | 0%                            |                         | 2%                  |                      |                  |                                  |                          |                |                         |
| Idaho                   |                          |                             | 0%                            | 0%                      |                     |                      |                  |                                  |                          |                |                         |
| Illinois                | 8%                       |                             |                               | 18%                     | 14%                 |                      |                  | 1%                               |                          |                | 63%                     |
| Indiana                 |                          |                             |                               | 0%                      | 2%                  |                      |                  | 53%                              | 1%                       |                |                         |
| Iowa                    | 0%                       | 7%                          | 0%                            |                         | 0%                  |                      |                  |                                  |                          |                |                         |
| Kansas                  |                          |                             |                               |                         |                     |                      |                  | 1%                               |                          |                |                         |
| Kentucky                |                          |                             |                               |                         | 0%                  |                      |                  |                                  |                          |                |                         |
| Louisiana               |                          |                             | 9%                            |                         |                     |                      |                  |                                  |                          |                |                         |
| Maine                   | 2%                       |                             | 0%                            |                         | 1%                  |                      |                  |                                  |                          |                |                         |
| Maryland                |                          | 21%                         | 3%                            |                         | 5%                  |                      |                  |                                  |                          |                |                         |
| Massachusetts           |                          |                             | 9%                            |                         | 3%                  |                      |                  | 8%                               |                          |                |                         |
| Michigan                |                          | 12%                         | 5%                            |                         |                     |                      |                  |                                  | 2%                       |                | 7%                      |
| Minnesota               |                          |                             |                               |                         | 0%                  | 1%                   | 1%               | 1%                               | 11%                      | 4%             |                         |
| Mississippi             | 1%                       |                             | 0%                            |                         | 1%                  | 11%                  |                  | 8%                               | 0%                       |                |                         |
| Missouri                |                          |                             | 0%                            |                         | 1%                  | 2%                   |                  | 0%                               |                          |                |                         |
| Montana                 |                          |                             |                               |                         |                     |                      |                  |                                  |                          |                |                         |
| Nebraska                |                          |                             |                               |                         | 1%                  | 3%                   |                  | 0%                               |                          |                |                         |
| Nevada                  |                          |                             | 1%                            | 2%                      | 1%                  |                      | 0%               | 1%                               | 0%                       | 0%             |                         |
| New Hampshire           | 1%                       |                             | 0%                            |                         | 2%                  | 5%                   |                  |                                  | 4%                       | 0%             |                         |
| New Jersey              | 4%                       |                             |                               | 21%                     | 2%                  | 1%                   | 22%              |                                  | 20%                      | 8%             | 1%                      |
| New Mexico              |                          |                             |                               | 11%                     | 2%                  |                      |                  |                                  |                          |                |                         |
| New York                | 0%                       | 1%                          |                               | 0%                      | 2%                  |                      | 22%              |                                  | 8%                       |                | 24%                     |
| North Carolina          | 0%                       | 6%                          | 1%                            | 10%                     | 2%                  | 0%                   | 0%               | 1%                               | 0%                       |                | 0%                      |
| North Dakota            |                          | 0%                          | 0%                            | 1%                      | 0%                  |                      |                  | 0%                               | 0%                       |                | 1%                      |
| Ohio                    | 0%                       | 1%                          | 2%                            | 10%                     | 6%                  | 4%                   | 1%               | 1%                               | 24%                      | 4%             | 1%                      |
| Oklahoma                |                          |                             | 1%                            |                         |                     |                      |                  |                                  |                          |                |                         |
| Oregon                  |                          |                             | 1%                            |                         |                     |                      |                  |                                  |                          | 2%             |                         |
| Pennsylvania            | 9%                       |                             |                               |                         | 4%                  |                      | 18%              |                                  | 16%                      | 42%            |                         |
| Rhode Island            | 0%                       |                             |                               | 0%                      | 1%                  | 0%                   | 8%               | 0%                               | 1%                       | 0%             | 0%                      |
| South Carolina          |                          |                             | 1%                            |                         | 2%                  | 5%                   |                  |                                  |                          |                |                         |
| South Dakota            |                          |                             | 0%                            |                         | 1%                  |                      |                  |                                  |                          |                |                         |
| Tennessee               |                          |                             | 1%                            |                         | 2%                  |                      |                  |                                  |                          |                | 0%                      |
| Texas                   | 69%                      | 14%                         | 0%                            |                         | 28%                 | 54%                  |                  |                                  | 4%                       |                |                         |
| Utah                    |                          | 0%                          | 0%                            | 0%                      | 0%                  | 1%                   | 0%               | 0%                               | 0%                       | 0%             | 0%                      |
| Vermont                 | 0%                       |                             | 1%                            | 3%                      |                     |                      |                  | 1%                               | 0%                       | 1%             |                         |
| Virginia                |                          | 0%                          | 5%                            | 0%                      | 5%                  | 0%                   | 2%               |                                  | 3%                       | 0%             |                         |
| Washington              |                          |                             | 4%                            |                         |                     |                      |                  |                                  |                          |                |                         |
| West Virginia           |                          | 10%                         | 1%                            |                         |                     |                      |                  |                                  |                          |                |                         |
| Wisconsin               |                          | 26%                         | 1%                            | 8%                      | 3%                  |                      |                  |                                  | 2%                       |                |                         |
| Wyoming                 |                          |                             | 0%                            |                         |                     |                      |                  | 0%                               |                          | 0%             |                         |
| <b>TOTAL</b>            | <b>100%</b>              | <b>100%</b>                 | <b>100%</b>                   | <b>100%</b>             | <b>100%</b>         | <b>100%</b>          | <b>100%</b>      | <b>100%</b>                      | <b>100%</b>              | <b>100%</b>    | <b>100%</b>             |
| <b>NUMBER OF STATES</b> | <b>14</b>                | <b>13</b>                   | <b>35</b>                     | <b>17</b>               | <b>36</b>           | <b>18</b>            | <b>12</b>        | <b>18</b>                        | <b>20</b>                | <b>17</b>      | <b>13</b>               |

Note: "0%" indicates that value is less than 0.5 percent.

**TABLE F-8** Percentage of SSBG Service Category Expenditures by Each State, 2003 *(continued)*

| STATE                   | SERVICE                     |                            |                              |                     |                       |                           |                                |                          |                |                |                      |
|-------------------------|-----------------------------|----------------------------|------------------------------|---------------------|-----------------------|---------------------------|--------------------------------|--------------------------|----------------|----------------|----------------------|
|                         | Prevention and Intervention | Protective Services—Adults | Protective Services—Children | Recreation Services | Residential Treatment | Special Services—Disabled | Special Services—Youth at Risk | Substance Abuse Services | Transportation | Other Services | Administrative Costs |
| Alabama                 | 0%                          |                            | 2%                           |                     |                       |                           |                                |                          |                |                | 2%                   |
| Alaska                  |                             |                            | 2%                           |                     |                       |                           |                                |                          |                |                | 0%                   |
| Arizona                 | 1%                          | 1%                         | 1%                           |                     |                       | 0%                        | 1%                             |                          | 1%             |                | 3%                   |
| Arkansas                | 1%                          | 0%                         |                              | 17%                 | 3%                    | 1%                        | 3%                             | 6%                       | 1%             |                | 1%                   |
| California              |                             |                            |                              |                     |                       | 44%                       |                                |                          |                |                | 23%                  |
| Colorado                |                             | 1%                         |                              |                     |                       |                           |                                |                          |                |                | 0%                   |
| Connecticut             | 0%                          | 1%                         | 2%                           |                     | 4%                    | 1%                        | 1%                             | 22%                      | 2%             | 1%             | 0%                   |
| Delaware                | 0%                          |                            |                              |                     |                       | 0%                        |                                |                          |                |                | 0%                   |
| District of Columbia    |                             | 1%                         | 0%                           |                     |                       |                           | 2%                             |                          |                | 2%             | 0%                   |
| Florida                 | 2%                          | 3%                         | 14%                          |                     |                       | 18%                       |                                |                          |                |                | 2%                   |
| Georgia                 | 0%                          | 0%                         | 1%                           |                     |                       | 10%                       |                                |                          | 30%            |                |                      |
| Hawaii                  |                             |                            | 3%                           |                     |                       |                           | 4%                             |                          |                |                | 0%                   |
| Idaho                   | 0%                          |                            | 1%                           |                     | 0%                    |                           | 5%                             |                          |                | 0%             | 1%                   |
| Illinois                | 6%                          |                            | 0%                           |                     |                       | 9%                        | 17%                            | 17%                      | 3%             | 0%             |                      |
| Indiana                 | 0%                          |                            | 4%                           |                     | 2%                    | 1%                        |                                | 20%                      | 6%             |                | 0%                   |
| Iowa                    |                             | 0%                         |                              |                     |                       | 4%                        |                                |                          |                | 0%             | 1%                   |
| Kansas                  |                             | 2%                         | 1%                           |                     |                       | 4%                        |                                |                          |                |                |                      |
| Kentucky                | 0%                          | 2%                         | 6%                           |                     | 9%                    |                           | 5%                             |                          |                |                | 0%                   |
| Louisiana               | 3%                          |                            | 2%                           |                     |                       |                           |                                |                          |                |                | 2%                   |
| Maine                   | 2%                          |                            |                              |                     | 3%                    | 0%                        |                                |                          | 4%             | 1%             | 1%                   |
| Maryland                | 1%                          | 3%                         | 2%                           |                     |                       |                           |                                |                          |                |                |                      |
| Massachusetts           | 10%                         |                            |                              | 1%                  | 35%                   |                           |                                |                          |                |                |                      |
| Michigan                | 1%                          | 0%                         | 6%                           |                     | 1%                    |                           | 9%                             |                          |                | 4%             | 15%                  |
| Minnesota               | 2%                          | 0%                         | 1%                           | 33%                 | 10%                   | 0%                        |                                | 8%                       | 4%             | 5%             | 1%                   |
| Mississippi             | 0%                          | 0%                         | 3%                           |                     | 3%                    |                           |                                | 7%                       | 3%             |                | 1%                   |
| Missouri                |                             |                            | 0%                           |                     | 8%                    |                           |                                |                          | 0%             | 1%             | 2%                   |
| Montana                 |                             | 0%                         |                              |                     |                       | 2%                        |                                |                          |                |                | 2%                   |
| Nebraska                |                             | 0%                         | 1%                           |                     |                       | 0%                        |                                |                          | 2%             |                | 1%                   |
| Nevada                  | 0%                          | 0%                         |                              | 1%                  | 1%                    | 0%                        |                                | 5%                       | 0%             | 0%             | 0%                   |
| New Hampshire           |                             |                            | 0%                           |                     |                       |                           |                                |                          |                | 0%             | 0%                   |
| New Jersey              | 3%                          | 1%                         |                              | 21%                 | 2%                    | 0%                        |                                |                          | 2%             | 0%             | 6%                   |
| New Mexico              | 0%                          | 3%                         | 0%                           |                     |                       |                           |                                |                          |                |                | 0%                   |
| New York                | 59%                         | 34%                        | 3%                           |                     |                       |                           |                                |                          | 1%             | 40%            | 1%                   |
| North Carolina          | 0%                          | 2%                         | 0%                           |                     |                       | 4%                        | 0%                             |                          | 2%             | 7%             | 1%                   |
| North Dakota            | 0%                          | 0%                         | 0%                           |                     | 0%                    | 0%                        |                                | 0%                       | 0%             | 0%             | 0%                   |
| Ohio                    | 0%                          | 12%                        | 9%                           | 24%                 | 5%                    | 0%                        | 14%                            | 14%                      | 34%            | 1%             | 5%                   |
| Oklahoma                | 0%                          | 3%                         | 11%                          |                     |                       |                           |                                |                          |                |                |                      |
| Oregon                  | 4%                          |                            | 1%                           |                     | 4%                    |                           |                                |                          |                |                |                      |
| Pennsylvania            |                             | 1%                         | 6%                           |                     | 3%                    | 0%                        |                                |                          |                | 9%             | 2%                   |
| Rhode Island            | 0%                          | 0%                         | 0%                           | 0%                  | 0%                    | 0%                        | 0%                             | 0%                       | 1%             | 0%             | 0%                   |
| South Carolina          | 0%                          | 4%                         | 5%                           |                     |                       | 0%                        |                                |                          |                | 0%             | 0%                   |
| South Dakota            | 0%                          | 0%                         | 1%                           |                     |                       |                           |                                |                          |                |                |                      |
| Tennessee               | 1%                          | 2%                         | 0%                           |                     |                       |                           | 9%                             |                          |                | 1%             | 1%                   |
| Texas                   | 1%                          | 15%                        | 0%                           |                     |                       | 0%                        | 5%                             |                          | 0%             | 4%             | 4%                   |
| Utah                    | 0%                          | 0%                         | 0%                           | 1%                  | 1%                    | 1%                        | 0%                             | 1%                       | 1%             | 0%             | 2%                   |
| Vermont                 |                             |                            |                              |                     | 0%                    |                           |                                |                          |                |                | 2%                   |
| Virginia                | 2%                          | 4%                         | 3%                           | 0%                  |                       | 0%                        |                                | 0%                       | 0%             | 8%             | 3%                   |
| Washington              | 0%                          |                            | 4%                           |                     | 1%                    |                           |                                |                          |                | 7%             | 10%                  |
| West Virginia           |                             | 2%                         | 2%                           |                     |                       |                           | 22%                            |                          |                |                | 1%                   |
| Wisconsin               | 0%                          | 1%                         | 2%                           |                     |                       | 0%                        |                                |                          | 2%             | 8%             | 2%                   |
| Wyoming                 |                             |                            |                              |                     | 4%                    |                           | 3%                             | 0%                       | 0%             | 0%             | 0%                   |
| <b>TOTAL</b>            | <b>100%</b>                 | <b>100%</b>                | <b>100%</b>                  | <b>100%</b>         | <b>100%</b>           | <b>100%</b>               | <b>100%</b>                    | <b>100%</b>              | <b>100%</b>    | <b>100%</b>    | <b>100%</b>          |
| <b>NUMBER OF STATES</b> | <b>36</b>                   | <b>34</b>                  | <b>39</b>                    | <b>9</b>            | <b>22</b>             | <b>27</b>                 | <b>17</b>                      | <b>13</b>                | <b>23</b>      | <b>26</b>      | <b>43</b>            |

Note: "0%" indicates that value is less than 0.5 percent.

**TABLE F-9** SSBG Expenditures for Selected Service Categories, 1999–2003

| SSBG SERVICE CATEGORY                | 1999              |          | 2000              |          | 2001              |          |
|--------------------------------------|-------------------|----------|-------------------|----------|-------------------|----------|
|                                      | SSBG Expenditures | # States | SSBG Expenditures | # States | SSBG Expenditures | # States |
| Case Management Services             | \$ 132,908,773    | 28       | \$ 180,400,518    | 29       | \$ 174,010,657    | 28       |
| Day Care—Children                    | \$ 396,584,901    | 43       | \$ 164,258,606    | 43       | \$ 201,412,562    | 45       |
| Foster Care Services—Children        | \$ 322,983,957    | 37       | \$ 336,577,504    | 34       | \$ 270,149,357    | 35       |
| Home-Based Services                  | \$ 208,251,875    | 36       | \$ 201,588,458    | 35       | \$ 202,335,430    | 37       |
| Prevention and Intervention Services | \$ 278,673,733    | 36       | \$ 206,466,490    | 33       | \$ 205,670,530    | 34       |
| Protective Services—Adults           | \$ 111,314,875    | 33       | \$ 142,020,268    | 32       | \$ 151,545,196    | 32       |
| Protective Services—Children         | \$ 269,305,786    | 42       | \$ 305,110,527    | 41       | \$ 313,808,136    | 43       |
| Residential Treatment                | \$ 83,492,341     | 21       | \$ 100,973,755    | 19       | \$ 105,247,204    | 22       |
| Special Services—Disabled            | \$ 234,646,054    | 28       | \$ 218,047,213    | 29       | \$ 220,872,640    | 28       |
| Other Services                       | \$ 159,469,855    | 31       | \$ 162,484,412    | 35       | \$ 115,586,936    | 33       |
| SSBG SERVICE CATEGORY                | 2002              |          | 2003              |          |                   |          |
|                                      | SSBG Expenditures | # States | SSBG Expenditures | # States |                   |          |
| Case Management Services             | \$ 160,891,246    | 29       | \$ 162,281,555    | 26       |                   |          |
| Day Care—Children                    | \$ 205,259,949    | 44       | \$ 164,518,182    | 41       |                   |          |
| Foster Care Services—Children        | \$ 263,757,712    | 37       | \$ 332,043,784    | 35       |                   |          |
| Home-Based Services                  | \$ 226,151,486    | 35       | \$ 170,884,893    | 36       |                   |          |
| Prevention and Intervention Services | \$ 147,655,228    | 35       | \$ 150,484,422    | 36       |                   |          |
| Protective Services—Adults           | \$ 153,400,666    | 34       | \$ 146,546,059    | 34       |                   |          |
| Protective Services—Children         | \$ 329,976,556    | 40       | \$ 216,936,410    | 39       |                   |          |
| Residential Treatment                | \$ 118,075,000    | 23       | \$ 85,859,653     | 22       |                   |          |
| Special Services—Disabled            | \$ 328,361,806    | 28       | \$ 342,362,912    | 27       |                   |          |
| Other Services                       | \$ 92,852,724     | 26       | \$ 171,331,722    | 26       |                   |          |

**Note:** Trend data may differ from previous annual reports, as data have been updated.



## APPENDIX G. READER SURVEY

Please take a few minutes and let us know what you think about the *SSBG Annual Report 2003*.  
 Your responses will help us to meet your needs more effectively in the future.

### 1. How will you use SSBG data for your work?

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### 2. On a scale of 1-5 (1 = not effective, 5 = very effective), how would you rate the report for the following characteristics?

|               |   |   |   |   |   |
|---------------|---|---|---|---|---|
| a. Content    | 1 | 2 | 3 | 4 | 5 |
| b. Format     | 1 | 2 | 3 | 4 | 5 |
| c. Usefulness | 1 | 2 | 3 | 4 | 5 |

### 3. Please list the five tables that you would consider the most useful.

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### 4. What additional topics would you like to be included in the report?

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### 5. Have you accessed previous copies of this report on the Office of Community Services Web site?

☐ Yes ☐ No

### 6. Optional: Provide us with your name, address, and the type of agency that you represent.

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Please mail or fax this form so that your opinions can help shape future SSBG annual reports.

#### Mail

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 Administration for Children and Families  
 U.S. Department of Health and Human Services  
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#### Fax

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PLACE  
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