

HCBS Federal Funding to States: (a) Selected Older American's Act Title III Programs and Expenditures, by State (2002) and (b) Alzheimer's Disease Demonstration Grants, Current State Recipients (2004)

STATE	OLDER AMERICANS ACT, SELECTED TITLE III PROGRAMS														
	Total no. people served (undup. count)	No. people in poverty served	Total OAA allotment (\$) ¹	Personal Care		Adult Day care		Homemaker		Chore					
				No. people served (est. undup. count)	Title III Expenditure (\$)	Total service expenditure (\$)	No. people served (est. undup. count)	Title III Expenditure (\$)	Total service expenditure (\$)	No. people served (est. undup. count)	Title III Expenditure (\$)	Total service expenditure (\$)			
AK	16,505	6,130	5,440,751	0	0	0	0	0	556	84,001	381,823	97	1,259	3,815	
AL	44,625	27,513	17,222,164	149	89,617	121,104	120	54,371	73,474	1,859	457,862	738,487	388	78,011	114,722
AR	56,684	13,080	11,312,657	1,196	99,922	908,382	148	99,922	149,137	1,172	5,525	16,742	777	68,128	486,629
AZ	95,732	40,289	19,376,139	3,783	314,423	5,240,383	309	1,082,992	1,666,142	6,266	206,396	5,159,900	0	0	0
CA	533,642	173,045	104,719,605	4,631	1,853,164	3,251,165	2,285	1,135,368	9,461,400	9,693	2,524,607	4,675,198	2,834	586,735	994,466
CO	227,157	35,253	12,312,877	453	237,433	304,401	187	64,994	342,074	1,120	455,631	690,350	387	36,058	48,077
CT	94,161	24,758	14,110,703	674	137,066	1,522,956	1,043	479,296	4,792,960	1,239	319,737	726,675	1,078	259,105	588,875
DC	15,812	4,101	5,440,751	0	0	0	222	116,334	1,938,900	526	200,000	2,500,000	0	0	0
DE	31,306	5,307	5,440,751	703	1,020,942	1,926,306	351	615,100	1,230,200	420	229,805	488,947	0	0	0
FL	387,346	83,938	78,901,245	8,762	704,363	11,739,383	2,936	3,438,679	11,857,514	15,019	4,514,643	16,123,725	4,253	639,282	1,304,657
GA	40,035	16,496	23,451,520	174	106,325	138,084	1,165	46,075	4,607,500	5,994	1,246,651	7,791,569	0	0	0
HI	88,143	9,600	5,442,536	792	15,087	1,508,700	158	562	56,200	578	3,443	172,150	481	2,560	128,000
IA	314,100	13,245	13,452,578	1,594	169,613	942,294	1,387	153,458	1,918,225	2,104	396,430	1,278,806	2,711	46,865	669,500
ID	22,444	5,445	5,440,751	0	0	0	10	5,984	16,173	2,614	3,000	666,667	216	1,000	50,000
IL	531,836	142,579	46,057,949	23	13,796	15,677	92	3,609	3,966	92	40,701	40,701	2,018	600,042	1,304,439
IN	157,336	51,344	22,526,296	5,888	236,358	23,635,800	264	105,143	657,144	6,469	731,702	8,130,022	391	21,686	50,433
KS	92,598	13,876	10,876,119	399	258,801	331,796	4	8,277	9,300	852	424,780	499,741	28	4,241	4,610
KY	157,180	77,087	15,320,573	162	69,668	86,010	5	18,148	21,351	4,188	666,558	877,050	1,334	43,076	60,670
LA	81,406	26,251	15,609,118	608	156,841	461,297	0	0	0	5,955	800,697	2,354,991	558	39,264	115,482
MA	232,551	44,059	26,083,146	13,708	59,470	849,571	1,332	34,299	571,650	25,514	18,331	916,550	2,217	10,728	214,560
MD	262,087	48,805	17,639,432	1,327	230,865	355,177	503	60,720	60,720	1,895	170,008	204,829	183	17,954	30,955
ME	46,437	2,542	5,500,217	0	0	0	55	60,708	337,267	0	0	0	211	22,549	22,549
MI	324,877	75,214	36,228,268	7,539	1,063,564	5,597,705	4,750	139,724	6,986,200	13,048	896,577	5,603,606	6,500	597,569	1,030,291
MN	231,167	40,053	17,723,407	449	81,903	204,758	30	6,431	21,437	996	63,578	1,059,633	4,501	580,448	1,382,019
MO	112,852	32,095	22,835,837	571	265,836	328,193	145	176,263	244,810	2,209	1,030,068	1,287,585	0	0	0
MS	52,361	27,185	10,518,716	0	0	0	543	398,752	623,050	6,563	572,691	3,368,771	0	0	0
MT	114,891	3,902	5,440,751	576	50,905	141,403	0	0	0	1,528	209,616	873,400	143	16,365	27,275
NC	70,064	34,104	28,417,667	4,498	1,213,121	13,479,122	997	134,675	1,496,389	416	60,277	669,744	3,912	582,495	6,472,167
ND	29,465	7,825	5,440,751	0	0	0	0	0	0	0	0	0	587	62,416	168,692
NE	44,928	4,242	7,215,217	875	150,058	468,931	123	410	41,000	2,324	446,944	1,207,957	2,232	309,250	506,967
NH	44,391	10,062	5,440,751	541	116,233	1,162,330	231	98,960	1,979,200	676	117,317	2,346,340	0	0	0
NJ	404,651	89,693	33,340,474	121	60,730	94,891	463	276,938	419,603	711	692,543	948,689	1,371	372,840	611,213
NM	115,675	10,874	6,118,111	97	29,334	133,336	318	114	1,140,000	2,078	104,675	1,163,056	526	8,552	171,040
NV	23,125	6,583	6,617,886	0	0	0	403	243,309	838,997	1,134	361,425	657,136	0	0	0
NY	609,229	253,166	76,463,847	11,742	215,010	21,501,000	5,498	214,878	7,162,600	5,368	64,806	6,480,600	0	0	0
OH	278,134	87,489	45,108,015	3,446	774,144	4,838,400	2,044	893,343	4,466,715	6,193	1,686,003	4,436,850	2,735	160,231	890,172
OK	55,000	12,000	13,793,561	0	0	0	0	0	0	2,234	817,850	1,168,357	623	41,510	45,120
OR	114,573	25,647	12,654,274	0	0	0	0	0	0	2,857	33,029	1,651,450	89	10,306	13,561
PA	259,714	71,363	57,172,081	0	0	0	0	0	0	0	0	0	0	0	0
RI	30,576	16,634	5,452,148	0	0	0	0	0	0	0	0	0	0	0	0
SC	33,528	13,287	14,293,537	1,324	535,452	1,622,582	247	41,742	521,775	2,103	1,033,099	1,455,069	0	0	0
SD	25,553	9,560	5,440,751	0	0	0	346	244,898	462,072	158	36,036	50,755	82	3,877	4,124
TN	104,274	33,940	20,783,118	698	55,983	84,823	103	50,829	101,658	3,008	927,199	2,317,998	133	14,222	18,003
TX	161,138	152,760	60,940,780	1,073	901,455	1,141,082	3,827	309,893	688,651	5,769	1,489,707	1,934,684	233	12,249	14,243
UT	46,302	10,269	5,615,178	9	47,949	94,018	52	2,086	41,720	13	25,002	131,589	871	32,475	120,278
VA	75,068	51,065	23,411,778	1,370	574,077	2,870,385	566	40,371	2,018,550	2,664	619,030	3,095,150	569	34,497	164,271
VT	33,983	2,748	5,440,751	0	0	0	0	0	0	0	6,090	6,090	0	0	0
WA	219,687	35,953	19,306,663	864	188,896	1,453,046	882	159,694	840,495	0	0	0	0	0	0
WI	125,085	28,017	20,905,899	1,643	165,771	404,320	571	166,831	1,853,678	772	83,709	144,326	1,709	330,277	1,435,987
WV	63,625	11,609	8,699,916	67	10,645	18,042	120	64,114	133,633	1,366	158,452	337,132	535	57,792	115,584
WY	38,333	4,116	5,440,751	942	98,027	980,270	137	24,105	241,050	1,702	331,861	2,370,436	1,015	111,425	154,757
Total	7,371,372	2,026,198	1,067,938,762	83,471	12,372,847	109,957,123	82,772	11,272,399	72,137,682	158,024	25,368,092	99,201,326	48,328	5,817,339	19,538,203

SOURCES (a) OAA data from Administration on Aging, SPR Table 1 *Estimated unduplicated count of persons served under Title III of the OAA: FY 2002*, Table 6a *Title III Service Expenditures for selected services FY 2002 & Table 6b Total Service Expenditures for selected services FY 2002 (includes both Title III and other funding sources)*. Data on number of people in poverty served is from individual state SPR tables for FY 2002. All at: http://www.aoa.gov/prof/agingnet/NAPIS/SPR/2002SPR/2002spr_reports.asp **(b)** Alzheimer's Program data from *AoA Alzheimer's Disease Demonstration Grants Program - FY04 Project Summaries & Activities* at http://www.aoa.gov/alz/Public/alzabout/demo_projects/2004.asp **NOTE** Data for OAA & Alzheimer's Program is provided for Puerto Rico but is not included here.

1. This number includes people receiving services not listed in this table. People receiving more than one service are counted separately for those services but are only counted once in this column. 2. 3-year grants but figures are for the first year only. 3. These grants are for one year only.

HCBS Federal Funding to States: (a) Selected Older American's Act Title III Programs and Expenditures, by State (2002) and (b) Alzheimer's Disease Demonstration Grants, Current State Recipients (2004)

STATE	OLDER AMERICANS ACT, SELECTED TITLE III PROGRAMS												ALZHEIMER'S PROGRAM GRANTS ²	
	Case management			Home delivered meals			Nutrition counselling			Assisted transportation			2003	2004
	No. people served (est. undup count)	Title III Expenditure (\$)	Total service expenditure (\$)	No. people served (est. undup count)	Title III Expenditure (\$)	Total service expenditure (\$)	No. people served (est. undup count)	Title III Expenditure (\$)	Total service expenditure (\$)	No. people served (est. undup count)	Title III Expenditure (\$)	Total service expenditure (\$)		
AK	0	0	0	2,685	803,977	4,466,539	326	3,741	4,562	1,779	339,297	1,304,988		
AL	1,363	100,299	135,539	14,068	3,963,699	8,089,182	492	17,690	28,532	1,741	274,376	442,542		311,150
AR	9,032	219,058	3,129,400	14,610	2,287,698	6,932,418	0	0	0	0	0	0		281,150
AZ	13,028	952,045	6,346,967	12,206	2,079,207	10,943,195	0	0	0	0	0	0		276,059
CA	19,429	3,582,155	7,310,520	51,734	20,320,623	59,766,538	11,355	111,282	158,974	4,021	381,667	4,240,744		311,150
CO	421	12,817	14,401	7,654	2,245,322	4,677,754	56	12,308	15,195	452	39,089	100,228	350,000	
CT	166	47,122	84,146	10,381	3,040,695	9,502,172	326	19,999	24,389	45	14,983	23,411	250,000	
DC	1,150	180,000	818,182	2,698	873,675	2,912,250	0	0	0	1,572	22,132	737,733		263,768
DE	5,610	479,613	479,613	3,998	795,908	3,979,540	1,286	51,705	51,705	0	0	0		161,150
FL	40,454	1,374	137,400	31,453	21,747,782	32,459,376	1,920	232,323	234,670	438	25,836	26,363		311,150
GA	366	617,187	1,870,264	16,736	2,775,249	14,606,574	258	41,382	48,685	83	6,236	8,205		
HI	2,081	16,041	1,604,100	4,032	625,409	2,978,138	91	16,475	16,475	1,308	8,769	876,900		
IA	15,654	346,737	3,852,633	33,128	1,822,302	9,111,510	114	18,117	18,117	2,901	76,359	246,319		311,150
ID	5,531	260,881	1,304,405	5,912	808,391	2,787,555	0	0	0	0	0	0	320,348	
IL	89,848	2,316,770	6,814,029	44,873	7,078,328	28,313,312	0	0	0	566	65,787	177,803		
IN	20,416	334,948	6,698,960	12,874	6,293,891	7,867,364	0	0	0	827	280,512	322,428		311,150
KS	1,172	183,246	203,607	13,856	1,765,344	6,538,311	0	0	0	0	0	0	225,000	
KY	1,142	177,215	506,329	12,485	2,685,689	6,886,382	587	3,356	5,163	1,118	54,761	82,971	212,970	
LA	384	21,263	62,538	20,657	2,859,759	10,213,425	811	21,513	23,132	360	28,649	84,262		311,150
MA	40	80,932	183,936	35,042	6,931,944	23,903,255	617	78,944	88,701	1,421	37,337	100,911		
MD	3,786	401,393	477,849	7,713	1,982,075	3,811,683	489	93,935	161,957	1,386	80,674	504,213		
ME	0	0	0	7,465	1,351,111	4,222,222	0	0	0	61	10,999	42,304		297,121
MI	13,742	1,237,488	1,546,860	55,213	7,561,501	28,005,559	0	0	0	2,484	138,609	195,224	272,355	
MN	0	0	0	16,742	2,539,945	11,043,239	804	4,265	12,924	429	32,958	94,166		311,150
MO	8,558	414,755	482,273	32,407	4,377,613	18,240,054	0	0	0	665	161,516	199,402		230,523
MS	7,719	182,111	505,864	24,866	1,806,472	4,753,874	0	0	0	0	0	0	239,223	
MT	137	10,000	166,667	6,844	685,445	2,636,327	0	0	0	0	0	0		
NC	304	5,932	17,447	20,483	4,106,163	8,736,517	0	0	0	0	0	0		311,150
ND	0	0	0	5,120	909,527	2,598,649	160	5,445	6,406	0	0	0		261,150
NE	8,884	139,503	1,395,030	8,655	758,287	5,055,247	446	19,480	54,111	857	36,824	108,306	326,000	
NH	0	0	0	11,748	1,700,631	7,308,255	0	0	0	0	0	0		
NJ	11,695	1,349,664	3,291,863	30,932	5,194,145	16,755,306	2,765	37,768	71,260	894	138,964	248,150		
NM	5,813	60,669	606,690	9,448	760,843	5,434,593	0	0	0	1,590	120,927	930,208		311,150
NV	102	181,346	307,366	5,100	1,236,829	3,533,797	0	0	0	0	0	0		311,150
NY	52,265	276,716	27,671,600	65,053	10,229,995	63,937,469	8,947	290,446	968,153	7,496	82,633	459,072	266,883	
OH	0	0	0	40,525	7,430,409	27,520,033	18	624	810	3,141	382,704	890,009		
OK	206	48,128	70,776	15,483	1,819,149	7,276,596	80	27,275	29,647	1,104	192,922	260,705	338,363	
OR	4,843	579,735	1,610,375	13,275	2,382,649	8,216,031	0	0	0	787	14,271	18,534		
PA	0	0	0	43,892	4,183,084	32,177,569	0	0	0	0	0	0	349,012	
RI	2,056	565,000	1,153,061	5,200	772,589	2,088,078	1,540	10,000	20,000	0	0	0		294,050
SC	0	0	0	14,624	2,642,765	9,112,983	386	12,326	14,501	0	0	0		
SD	7,471	1,053,384	3,009,669	3,841	754,611	1,985,818	0	0	0	0	0	0	225,000 ³	
TN	5,366	174,974	1,944,156	15,299	4,193,934	9,753,355	286	2,970	3,713	411	23,396	51,991		311,150
TX	14,581	1,985,396	2,877,386	102,692	12,348,456	41,161,520	0	0	0	17	1,450	1,450		
UT	780	13,736	23,683	8,945	925,144	5,442,024	967	7,474	29,896	651	7,632	28,267	300,000	
VA	356	457,328	557,717	14,079	4,442,923	10,578,388	0	0	0	0	0	0		311,150
VT	8,112	722,389	4,013,272	4,147	1,188,172	2,528,026	119	6,226	6,289	0	0	0		311,150
WA	3,681	781,494	1,776,123	13,618	2,930,973	5,636,487	0	0	0	0	0	0		
WI	1,019	17,799	161,809	23,266	4,719,089	7,865,148	2,708	100,732	190,060	5,115	118,482	987,350		311,150
WV	450	4,255	11,197	8,839	2,125,253	5,313,133	134	1,446	2,781	1,967	129,766	360,461	250,000	
WY	2,879	32,667	1,088,900	7,231	880,456	4,891,422	388	659	32,950	2,457	235,571	1,570,473		150,000 ³
Total	392,092	20,625,565	96,324,602	893,827	190,745,130	624,554,192	38,476	1,249,906	2,323,758	50,144	3,566,088	15,726,093	3,700,154	2,796,071

Notes All data compiled by the US Administration on Aging. Data from SPR Table 1 *Estimated unduplicated count of persons served under Title III of the OAA: FY 2002*, Table 6a *Title III Service Expenditures for selected services FY 2002* and Table 6b *Total Service Expenditures for selected services FY 2002 (includes both Title III and other funding sources)*. All at: . Data is also provided for Puerto Rico but has not been included in these tables. Data on number of people in poverty who are served is taken from individual state SPR tables for FY 2002, available at: http://www.aoa.gov/prof/agingnet/NAPIS/SPR/2002SPR/2002spr_reports.asp. 1. This number includes people receiving services not listed in this table. People receiving more than one service are counted separately for those services but are only counted once in this column.

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